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CITY OF NASHUA

JULY 1, 1977 - JUNE 30, 1978

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New Hampshire
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125th

Municipal Government Report

OF THE

Municipal Government

For

July 1, 1977 - June 30, 1978

PUBLISHED BY THE
CITY CLERK'S DEPARTMENT

LIONEL GUILBERT
City Clerk

Prepared and Edited by

BERTHA A. LANDRY
Deputy City Clerk

COMMITTEE ON PRINTING AND STATIONERY

Alderman-at-Large Neil G. Gauthier, Chmn.
Alderman Edgar M. Lewis, V.C.
Alderman J. Richard Boilard
Alderman Carl Andrade, Clk.
Alderman Jerome S. Arcaro

IN MEMORIAM

Dennis J. Sullivan
1966 – 1977

CITY OF NASHUA NEW HAMPSHIRE

CITY CLERK'S DEPARTMENT

LIONEL GUILBERT, CITY CLERK

TO: The Honorable Maurice L. Arel
Members of the Board of Aldermen
and Citizens of the City of Nashua

It is with pleasure that I submit the Annual Report for the completed twelve month fiscal year ending June thirtieth, nineteen hundred and seventy-eight.

This fiscal year has seen a changeover in Administration due to the untimely death of former Mayor Dennis J. Sullivan who had devoted eleven years to this Office. This report is being dedicated to his memory.

It has also been a year of great activity in many areas, especially those of construction. As the fiscal year ends, four new buildings under construction have almost been completed whose use the citizens will be enjoying in the coming fiscal year. The beautification of Main Street has advanced to the Main Street bridge. The rearrangement of Foster Square has been started, and the Streets and Sidewalks project is in full swing. Many streets were resurfaced during this period to wipe away the damage done by the harsh winter and the years of use.

The reports of the various departments contained herein will give the reader further insight into the progress made in their respective fields of endeavor.

We hope that the reader will find this report both instructive and interesting, and will be spurred to join its City Government in its optimistic look to the future.

Respectfully,

Lionel Guilbert
City Clerk

GATE CITY TO NEW HAMPSHIRE

CITY GOVERNMENT OF THE CITY OF NASHUA, NEW HAMPSHIRE AS ORGANIZED FOR THE YEARS 1976 - 1977

MAYOR

HONORABLE DENNIS J. SULLIVAN
Elected at Municipal Election for
Four Year Term expiring December 31, 1979
retired August 12, 1977

BOARD OF ALDERMEN

President of the Board of Aldermen
Alice L. Dube
Two Year Term expiring December 31, 1977
Replaced by Alderman-at-Large
Donald C. Davidson
following reorganization of the Board
of Aldermen July 19, 1977

ALDERMEN-AT-LARGE

Three Members Elected at Municipal Election
For a Four Year Term

Donald L. Ethier	6 Sioux Avenue
Alice L. Dube	34 Summer Street
Henry L. Naro	9 Donna Street

Terms expire December 31, 1977

Donald C. Davidson	71 Browning Avenue
*David W. Eldredge	3 Dover Street
James F. Holland	62 New Searles Road

Terms expire December 31, 1979

*resignation effective 1-3-78

WARD ALDERMEN

Elected at Municipal Election for a
Two Year Term expiring December 31, 1977

Robert N. Daigle	WARD ONE	10 Dover Street
Thomas B. Kelley	WARD TWO	21 Todd Road
Neil G. Gauthier	WARD THREE	81a Lock Street
Pauline Anderson	WARD FOUR	71 Tampa Street
Donald J. Dyer	WARD FIVE	16 Radcliffe Drive
Robert L. Dupay	WARD SIX	6 Evergreen Street
Wilfrid A. Boisvert	WARD SEVEN	14a King Street
Suzanne Smith Coletta	WARD EIGHT	1 Farmington Road
Harold Plant	WARD NINE	44 Tenby Drive

CLERK OF THE BOARD

Lionel Guilbert		72 Whitney Street

STANDING COMMITTEES OF THE BOARD OF ALDERMEN FOR January 1, 1976 – August 16, 1977

ALDERMANIC PLANNING & ECONOMIC DEVELOPMENT

Aldermen Plant, Gauthier, Kelley, Dupay and Coletta

TRAFFIC IMPACT

Aldermen Dyer, Naro, Plant, Boisvert and Anderson

LANDS & BUILDINGS

Aldermen Eldredge, Dyer, Holland, Gauthier and Boisvert

ELECTION & RETURNS, PRINTING & STATIONERY

Aldermen Boisvert, Daigle, Dyer, Dupay and Coletta

PERSONNEL CLASSIFICATION & EMPLOYMENT, APPOINTMENTS & POLICIES

Aldermen Naro, Eldredge, Boisvert, Davidson, Coletta

RULES & LICENSES

Aldermen Ethier, Naro, Holland, Kelley and Davidson

STREET ACCEPTANCE & STREET LIGHTS

Aldermen Gauthier, Plant, Kelley, Daigle and Anderson

NASHUA HOUSING AUTHORITY LIAISON

Aldermen Dyer and Gauthier

*First named on each committee is the Chairman of that Committee

SPECIAL COMMITTEES
January 1, 1976 - August 16, 1977

JOINT SPECIAL SCHOOL BUILDING COMMITTEE

Aldermen Ethier, Davidson, Dube, Eldredge, Dupay, Daigle, Holland, Kelley and Coletta

CITY WIDE PLANNING BOARD

Alderman Dube

CAPTIAL IMPROVEMENTS

Alderman Anderson

B.P.W. PENSION FUND

Alderman Holland

OUTING COMMITTEE

Aldermen Kelley, Holland, Naro, Eldredge and Dupay

*First named on each committee is the Chairman of that Committee

CITY OFFICERS
January 1, 1976 to August 16, 1977

FOUR YEAR TERM ELECTED AT MUNICIPAL ELECTION

MAYOR
Dennis J. Sullivan
Retired 8-12-77

NOMINATED BY THE MAYOR SUBJECT TO CONFIRMATION BY THE BOARD OF ALDERMEN

ADMINISTRATIVE ASSISTANT
Donald R. Price

CITY CORPORATION COUNSEL
H. Philip Howorth

ASSISTANT TO CORPORATE COUNSEL
Morgan Hollis

CITY CLERK
Lionel Guilbert

CITY TREASURER-TAX COLLECTOR
Irving J. Gallant

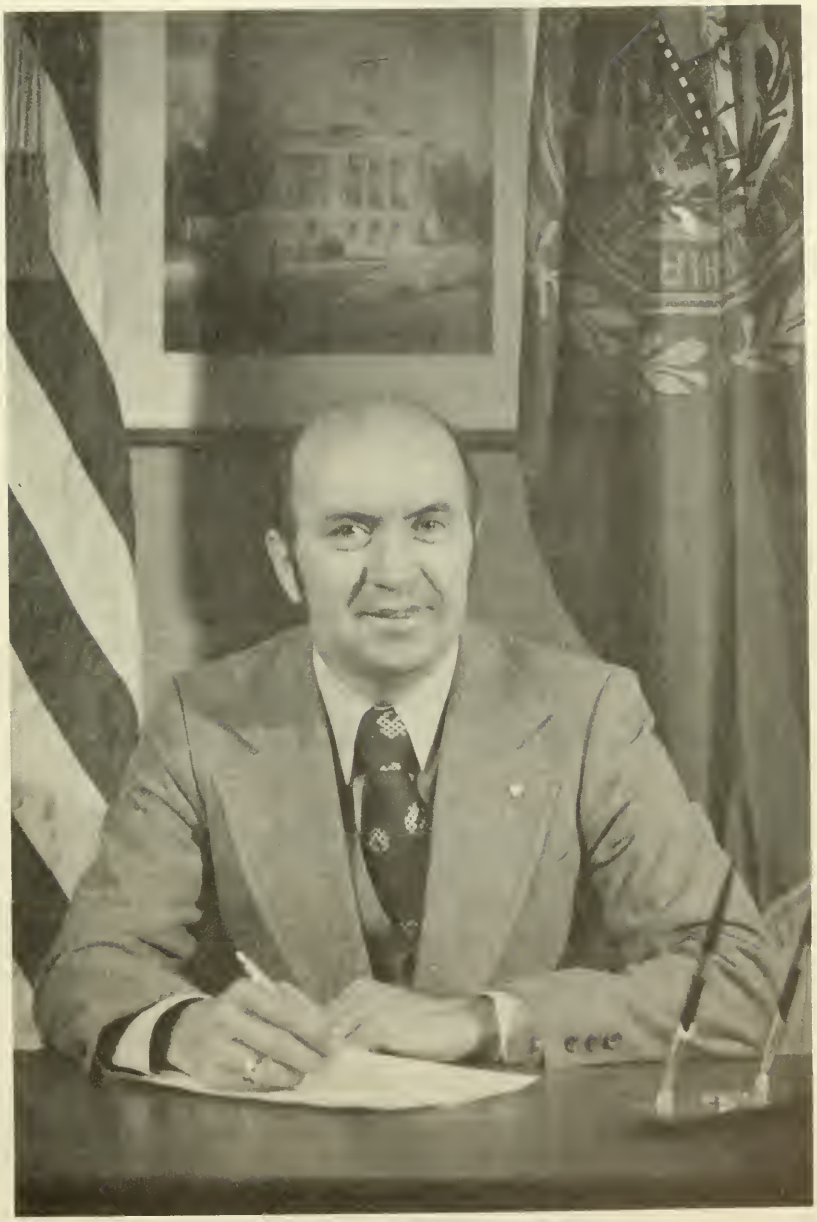
BUSINESS ADMINISTRATOR
Walter B. Holmes

ACTING PERSONNEL DIRECTOR
Donald R. Price

ACTING WELFARE OFFICER
Donald R. Price

SEALER OF WEIGHTS & MEASURES
Joseph Deschamps

ANIMAL CONTROL OFFICER
Frederick J. Tierney



ACTING MAYOR DONALD C. DAVIDSON

CITY GOVERNMENT OF THE CITY OF NASHUA, NEW HAMPSHIRE

AS REORGANIZED FOLLOWING THE RETIREMENT OF MAYOR DENNIS J. SULLIVAN

ACTING MAYOR

Honorable Donald C. Davidson
Took Office August 16, 1977
to serve until the November, 1977
Municipal Election

BOARD OF ALDERMEN

ACTING PRESIDENT OF THE BOARD OF ALDERMEN

Donald L. Ethier
Elected by the Board of Aldermen
September 13, 1977 to serve until the
November, 1977 Municipal Election

ALDERMEN-AT-LARGE

Three Members Elected at Municipal Election
For a Four Year Term

Donald L. Ethier	6 Sioux Avenue
Alice L. Dube	34 Summer Street
Henry L. Naro	9 Donna Street

Terms expire December 31, 1977

Donald C. Davidson	71 Browning Avenue
*David W. Eldredge	3 Dover Street
James F. Holland	62 New Searles Road

Terms expire December 31, 1979

*resignation effective 1-3-78

STANDING COMMITTEES OF THE BOARD OF ALDERMEN FOR THE PERIOD BEGINNING AUGUST 9, 1977 UNDER ALDERMAN-AT-LARGE DONALD C. DAVIDSON'S PRESIDENCY TO DECEMBER 31, 1977

FINANCE

Aldermen Ethier (VC), Dube, Davidson, Kelley, Gauthier and Anderson

ALDERMANIC PLANNING AND ECONOMIC DEVELOPMENT

Aldermen Ethier (CH), Kelley (VC), Coletta, Dupay and Dyer

ALDERMANIC TRAFFIC

Aldermen Dyer (CH), Dupay (VC), Daigle, Anderson and Naro

LANDS & BUILDINGS

Aldermen Eldredge (CH), Dyer (VC), Holland, Daigle, Kelley, Dupay and Boisvert

(Lands & Buildings Committee was expanded to seven members effective October 11, 1977. Said committee will remain at this membership until December 31, 1978 at which time it will revert to a five member committee as originally constituted)

PERSONNEL CLASSIFICATION, EMPLOYMENT, APPOINTMENTS & POLICIES

Aldermen Holland (CH), Coletta (VC), Eldredge, Boisvert and Plant

ELECTION & RETURNS

Aldermen Davidson (CH), Daigle (VC), Holland, Dupay and Plant

RULES & LICENSES

Aldermen Dube (CH), Naro (VC), Gauthier, Boisvert and Eldredge

STREET ACCEPTANCE AND STREET LIGHTS

Aldermen Gauthier (CH), Boisvert (VC), Plant, Dupay and Naro

NASHUA HOUSING AUTHORITY LIAISON REPRESENTATIVES

Aldermen Plant, Coletta

PRINTING AND STATIONERY

Aldermen Boisvert (CH), Dube, Eldredge, Gauthier and Plant

SPECIAL COMMITTEES

JOINT SPECIAL SCHOOL BUILDING COMMITTEE

Aldermen Davidson, Ethier, Dube, Holland, Eldredge, Kelley, Anderson, Daigle and Coletta

CITY WIDE PLANNING BOARD LIAISON

Alderman Dube

CAPITAL IMPROVEMENTS

Alderman Anderson

BPW PENSION FUND

Alderman Holland

BOARD OF HEALTH LIAISON

Alderman Anderson

OUTING COMMITTEE

Aldermen Kelley, Coletta, Dube, Anderson and Ethier

CITY OFFICERS
August 16, 1977 to November 8, 1977

MAYOR
Donald C. Davidson

NAMED BY THE ACTING MAYOR

ADMINISTRATIVE ASSISTANT
Allan B. Silber

ACTING PERSONNEL DIRECTOR
John Crisman

ACTING WELFARE OFFICER
Sandra Bicknell

NOMINATED BY MAYOR SULLIVAN, CONFIRMED BY THE BOARD OF ALDERMEN

CITY CORPORATION COUNSEL
H. Philip Howorth

ASSISTANT TO CORPORATION COUNSEL
Morgan Hollis

CITY CLERK
Lionel Guilbert

CITY TREASURER-TAX COLLECTOR
Irving J. Gallant

BUSINESS ADMINISTRATOR
Walter B. Holmes

SEALER OF WEIGHTS & MEASURES
Joseph Deschamps

ANIMAL CONTROL OFFICER
Frederick J. Tierney

HONORABLE MAURICE L. AREL

MAYOR'S INAUGURAL ADDRESS

JANUARY 8, 1978

ELM ST. JR. HIGH

Two months ago today, the citizens of our community elected us to lead them into the closing years of the present decade and to set the direction for the future.

The period into which we are embarking is a new era for the City of Nashua. It is the era in which the physical structure of government developed in 1939 is replaced by a more sprawling rural-like structure.

Government functions are urbanizing in the same fashion as our factories and shopping areas did in the sixties and early seventies. No longer will our downtown city hall be the center of police activity or the seat of justice in the form of our municipal court. Nor will our public works department be within view. This new era will bring with it many significant changes, many benefits, many opportunities and challenges.

I believe that we should look at these changes with the same enthusiasm that our forefathers looked at the growth of our commercial and industrial base. We must look at it not only in terms of improving the working conditions of our city employees, but also in terms of enhancing the opportunities which we, as public servants, have to serve the citizens of Nashua —— in a better, more efficient fashion. We must look at these facilities not as monuments to an era but as dynamic symbols of the vitality of our community.

With the addition of the parking garage and the Main Street amenities, we have a new vitality. This new spirit has resulted in the infusion of private investment into our downtown in the form of the Chart House Restaurant, the construction of a new office building on Chestnut Street, the rehabilitation of many store fronts, and the planning of a rejuvenated waterfront in the years to come.

This new era is destined to be one in which we as public servants, combine with the private sector to refine our common goals and objectives.

This era will not be without challenges, however. The challenge of balanced growth, the challenge of improved housing for our elderly and our less fortunate neighbors, the challenge of improving the service delivery system, the challenge of improved management of city affairs.

Together we will meet these challenges.

We will work towards balanced growth, not only in Nashua but also in our region. Through the Nashua Planning staff, which is one of the best in the northeast, the future growth of our city can be guided. Balanced growth in Nashua is needed so that a broader tax base can be achieved and property taxes held down. What we do in Nashua impacts on the neighboring communities and what they do affects Nashua. Therefore, we must seek better cooperation and coordination through the Nashua Regional Planning Commission and the Hillsborough County Overall Economic Development Program Committee. Our future growth should also be balanced between the private sector and the public sector. Many federal programs exist which can be used by both sectors, especially in the area of housing and inner-city revitalization, and we should examine these programs closely. In the housing area, we have established a housing task force to do this. But we need to look further —— to

recreational facilities, industrial development, roadways, and delivery systems for city services.

Our city service delivery system has not kept pace with past growth in Nashua. Our city records need to be computerized to provide better services and cost savings. Our public housing system needs to be examined so that those who have need for this housing have the opportunity to receive it. All these things will cost money -- money that will need to be spent.

However, more effective management will lead to more efficient services -- that will not increase costs but reduce them. This will take time, cooperation and perseverance but it can and will be done.

I look forward to the years ahead -- years of progress and purpose for the citizens of Nashua. The quality of life in our community can be maintained, and yes, improved, with a concerted effort by all its citizens -- those in and out of public office. Nashua will reflect our efforts, hopes and plans.

This week we have begun a series of area meetings. These meetings will continue monthly. It is important that we, the elected officials, are kept aware of the needs and concerns of you, our constituency. It is equally important that you share your ideas and concerns with your elected city officials. We must learn to talk with each other -- not at each other.

The next few years will be important in deciding the future course of our city. I look forward to working with you in a spirit of cooperation and improved communication, to build on the diversity of thought and talent which has made our city a great one in the past.

I look forward with hope, with optimism, and with faith to the future which we plan and make work together.

MAYOR AND BOARD OF ALDERMEN

Front row left to right: Alderman-at-Large Donald C. Davidson, Alderman-at-Large James F. Holland, Alderman-at-Large Thomas B. Kelley, Mayor Maurice L. Arel, Alderman-at-Large Donald L. Ethier, Alderman-at-Large James W. Donchess, Alderman-at-Large Neil G. Gauthier.

Second row left to right: Alderman Ward 5 Donald J. Dyer, Alderman Ward 3 Edgar M. Lewis, Alderman Ward 7 J. Richard Boilard, Alderman Ward 8 Carl Andrade, Alderman Ward 1 Robert N. Daigle, Alderman Ward 4 Frederick Goodspeed.

Third row left to right: City Corporation Counsel H. Philip Howorth, Alderman Ward 9 Jerome S. Arcaro, Alderman Ward 2 Mark Allen Knox, Alderman Ward 6 Victor C. DuVarney, Jr., City Clerk Lionel Guilbert.

CITY GOVERNMENT OF THE CITY OF NASHUA, NEW HAMPSHIRE

AS ORGANIZED FOLLOWING THE MUNICIPAL ELECTION NOVEMBER 8, 1977

MAYOR

Honorable Maurice L. Arel
Elected at Municipal Election for
a Two Year Term expiring December 31, 1979
to complete term of Dennis J. Sullivan
who retired August 12, 1977

PRESIDENT OF THE BOARD OF ALDERMEN

Donald L. Ethier
Elected by the Board of Aldermen for a
Two Year Term expiring December 31, 1979

ALDERMEN-AT-LARGE

Three Members elected at Municipal Election
for Four Year Terms

Donald L. Ethier	6 Sioux Avenue
James W. Donchess	27 Royal Crest Drive
Neil G. Gauthier	81a Lock Street

Terms expire December 31, 1981

Donald C. Davidson	71 Browning Avenue
James F. Holland	62 New Searles Road
*Thomas B. Kelley	21 Todd Road

Terms expire December 31, 1979

*to complete term of David W. Eldredge
who resigned upon his election to the Fire Commission

WARD ALDERMEN

Elected at Municipal Election for a
Two Year Term expiring December 31, 1979

Robert N. Daigle	WARD ONE	10 Dover Street
Mark Allen Knox	WARD TWO	26 Beauview Avenue
Edgar M. Lewis	WARD THREE	19 Raymond Street
Frederick Goodspeed	WARD FOUR	120 Walnut Street
Donald J. Dyer	WARD FIVE	16 Radcliffe Drive
Victor C. DuVarney, Jr.	WARD SIX	13 Ritter Street
J. Richard Boilard	WARD SEVEN	37 Tyler Street
Carl Andrade	WARD EIGHT	10 Clydesdale Circle
Jerome S. Arcaro	WARD NINE	22 Shady Lane
Lionel Guilbert	CLERK OF THE BOARD	72 Whitney Street
Nancy Mellin	LEGISLATIVE ASSISTANT	24 King Street

STANDING COMMITTEES
1978 – 1979

FINANCE COMMITTEE ON CLAIMS
also
PURCHASING AGENCY FOR DEPARTMENTAL PURCHASES

His Honor Mayor Maurice L. Arel
Alderman-at-Large Donald L. Ethier, Vice Chairman
Alderman-at-Large Donald C. Davidson
Alderman-at-Large Thomas B. Kelley
Ward Two Alderman Mark Allen Knox
Ward Five Alderman Donald J. Dyer
Ward Six Alderman Victor C. DuVarney, Jr., Clerk

ALDERMANIC PLANNING & ECONOMIC DEVELOPMENT

Alderman-at-Large Thomas B. Kelley, Chairman
Alderman-at-Large James W. Donchess, Vice Chairman
Alderman Robert N. Daigle
Alderman Edgar M. Lewis
Alderman J. Richard Boilard, Clerk

TRAFFIC IMPACT

Alderman Donald J. Dyer, Chairman
Alderman Victor C. DuVarney, Jr., Vice Chairman
Alderman-at-Large Neil G. Gauthier
Alderman Frederick Goodspeed
Alderman Mark Allen Knox, Clerk

LANDS AND BUILDINGS

Alderman Robert N. Daigle, Chairman
Alderman-at-Large Thomas B. Kelley, Vice Chairman
Alderman-at-Large Donald C. Davidson
Alderman-at-Large James F. Holland
Alderman Carl Andrade
Alderman Frederick Goodspeed
Alderman Jerome S. Arcaro, Clerk

PERSONNEL CLASSIFICATION, EMPLOYMENT, APPOINTMENTS AND POLICIES

Alderman-at-Large James F. Holland, Chairman
Alderman-at-Large Neil G. Gauthier, Vice Chairman
Alderman Victor C. DuVarney, Jr.
Alderman Donald J. Dyer
Alderman-at-Large James W. Donchess, Clerk

ELECTIONS AND RETURNS

Alderman-at-Large Donald C. Davidson, Chairman
Alderman-at-Large James F. Holland, Vice Chairman
Alderman Frederick Goodspeed
Alderman Edgar M. Lewis
Alderman Jerome S. Arcaro, Clerk

RULES AND LICENSES

Alderman-at-Large James W. Donchess, Chairman
Alderman-at-Large Neil G. Gauthier, Vice Chairman
Alderman Carl Andrade
Alderman Donald J. Dyer
Alderman Mark A. Knox, Clerk

STREET ACCEPTANCE AND STREET LIGHTS

Alderman-at-Large Neil G. Gauthier, Chairman
Alderman Robert N. Daigle, Vice Chairman
Alderman Edgar M. Lewis
Alderman Frederick Goodspeed
Alderman Carl Andrade, Clerk

PRINTING AND STATIONERY

Alderman-at-Large Neil G. Gauthier, Chairman
Alderman Edgar M. Lewis, Vice Chairman
Alderman J. Richard Boilard
Alderman Carl Andrade
Alderman Jerome S. Arcaro, Clerk

NASHUA HOUSING AUTHORITY LIAISON

Alderman-at-Large James W. Donchess
Alderman-at-Large James F. Holland

SPECIAL COMMITTEES
1978 – 1979

JOINT SPECIAL SCHOOL BUILDING COMMITTEE

Members of the Board of Aldermen

Alderman-at-Large Donald L. Ethier
Alderman-at-Large Donald C. Davidson
Alderman-at-Large Thomas B. Kelley, Chairman
Alderman-at-Large James F. Holland
Ward One Alderman Robert N. Daigle
Ward Two Alderman Mark Allen Knox
Ward Four Alderman Frederick Goodspeed
Ward Six Alderman Victor C. DuVarney, Jr.
Ward Seven Alderman J. Richard Boilard

Members of the Board of Education

Paul H. Ouellette, DMD, President
Mrs. Judith A. Berman, Clerk
Anthony Marandos
Mrs. Caroline B. Mason
Marco H. Scheer
Thomas Stylianos, Vice Chairman
Alan C. Thomaier
Frank Ulcickas
T. Harrison Whalen

CITY WIDE PLANNING BOARD LIAISON

Alderman Jerome S. Arcaro

CAPITAL IMPROVEMENTS

Alderman Carl Andrade

BOARD OF HEALTH LIAISON

Alderman J. Richard Boilard

BPW PENSION FUND

Alderman Victor C. DuVarney, Jr.

OUTING COMMITTEE

Alderman-at-Large Thomas B. Kelley, Chairman
Alderman Mark Allen Knox, Vice Chairman
Alderman Edgar M. Lewis
Alderman J. Richard Boilard
Alderman Jerome S. Arcaro

CITY OFFICERS
1978 – 1979

MAYOR — HONORABLE MAURICE L. AREL
Two Year Term, Elected at Municipal Election

ADMINISTRATIVE ASSISTANT — JOHN T. QUINN
Nominated by the Mayor subject to confirmation by the Board of Aldermen

SPECIAL ASSISTANT — MARILYN GREENWOOD
Named by the Mayor

BUSINESS ADMINISTRATOR — WALTER B. HOLMES
Nominated by the Mayor subject to confirmation by the Board of Aldermen

CITY CLERK — LIONEL GUILBERT
Nominated by the Mayor subject to confirmation by the Board of Aldermen

CITY CORPORATION COUNSEL — H. PHILIP HOWORTH
Nominated by the Mayor subject to confirmation by the Board of Aldermen

DEPUTY CITY CORPORATION COUNSEL — MORGAN HOLLIS
Nominated by the Mayor subject to confirmation by the Board of Aldermen

CITY TREASURER/TAX COLLECTOR — IRVING J. GALLANT
Nominated by the Mayor subject to confirmation by the Board of Aldermen

LEGISLATIVE ASSISTANT — NANCY MELLIN
Named by the Mayor

PERSONNEL DIRECTOR — ADRIEN TROTTIER
Nominated by the Mayor subject to confirmation by the Board of Aldermen

PURCHASING AGENT — ROGER KEROUAC
Named by the Mayor

SEALER OF WEIGHTS & MEASURES — JOSEPH DESCHAMPS
Nominated by the Mayor subject to confirmation by the Board of Aldermen

WELFARE DIRECTOR — JOHN CRISMAN
Nominated by the Mayor subject to confirmation by the Board of Aldermen

DATA PROCESSING MANAGER — RAY NEWHALL
Named by the Mayor

ADMINISTRATOR, SECTION 8 HOUSING ASSISTANCE PAYMENTS PROGRAM — DAVID DUMONT
Named by the Mayor

BOARD OF HEALTH

Elected by the Board of Aldermen for a Two Year Term
ending December 31, 1979

Jay S. Howalt, M.D., Chairman
Raymond Sirois, D.D.S.
David Golden, M.D.

ELECTED BY THE BOARD

Director	Alphonse A. Haettenschwiller, MPH
Health Officer	Martin J. Burke
Pollution Control Officer	Michael V. Tremblay
Sanitarians	Christine A. Kuczynski Maureen E. Murphy
Environmental Laboratory Technician	David J. Tompkins
Chief Public Health Nurse	Irene M. Shea, R.N.
Public Health Nurses	Mary Ann Laliberte, R.N. Cynthia S. Langevin, R.N. Joan E. Cote, R.N. Joan W. Schulze, R.N. Joan M. Losee, R.N. Bernadette J. Fish, R.N.
Maternal & Child Health Nurse Specialist	Kathie P. Brandenburg, R.N.
Office Manager	Cecile B. Fournier

PARK RECREATION COMMISSION

Appointed by the Mayor, subject to confirmation
by the Board of Aldermen for Three Year Terms

Jeremiah M. Casey, VC	Term expires March 31, 1981
Clifford Kinghorn, Clerk	Term expires March 31, 1980
Norman E. Wrenn, Chairman	Term expires March 31, 1980
Ann Plante	Term expires March 31, 1979
Wilmur K. Murray	Term expires March 31, 1978
Richard W. Bruen	Term expires March 31, 1978

ELECTED BY THE PARK COMMISSION

SUPERINTENDENT OF PARK-RECREATION

Edwin R. Schroeder

RECREATION DIRECTOR

Noel Trottier

CONSERVATION COMMISSION

Appointed by the Mayor subject to confirmation by the
Board of Aldermen for Three Year Terms

Ronald Lanzara, V.C.	Term expires December 31, 1980
Jeffrey Murray	Term expires December 31, 1980
*Cynthia Bernard	Term expires December 31, 1979
Claire Barry, Clerk	Term expires December 31, 1978
Joseph M. DiStefano, Chairman	Term expires December 31, 1978
Robert F. Shepherd	Term expires December 31, 1978
Steve Graham	Liaison Member from Planning Board

*resigned - replaced by Nicholas G. Katsiaficas

NASHUA PUBLIC LIBRARY

His Honor the Mayor and the President of the Board of Aldermen are Trustees ex-officio. One Trustee is elected annually for a seven year term by the Board of Aldermen and Trustees in Joint Convention.

Honorable Maurice L. Arel, President ex-officio
President of the Board of Aldermen Donald Ethier, Trustee, ex-officio

BOARD OF TRUSTEES

Elwin A. March	Term expires March 31, 1985
Muriel E. Shaw	Term expires March 31, 1984
Arthur L. Barrett, Jr.	Term expires March 31, 1983
Frank B. Clancy, Esq., Chairman	Term expires March 31, 1982
Hon. Edward J. Lampron	Term expires March 31, 1981
Donald W. Erion	Term expires March 31, 1980
S. Robert Winer, Esq., Secretary	Term expires March 31, 1979

LIBRARY STAFF

Director	Clarke Davis
Assistant Director	Joseph R. Dionne

PERSONNEL DEPARTMENT

Appointed by the Mayor subject to confirmation by the Board of Aldermen

Adrien Trottier, Director

PERSONNEL ADVISORY BOARD

Appointed by the Mayor subject to confirmation by the Board of Aldermen for Three Year Terms

Clifford D. Colquitt	Term expires June 30, 1980
Edmund Johnson	Term expires June 30, 1978

CUSTODIANS OF VOTING MACHINES

Appointed by the Mayor for Four Year Terms

Joseph Labrie — Term expires January 2, 1980

SURVEYOR OF WOOD AND LUMBER

Appointed by the Mayor subject to confirmation by the Board of Aldermen for a Two Year Term

No appointment to date

FENCE VIEWERS

Appointed by the Mayor subject to confirmation by the Board of Aldermen for Two Year Terms

No appointments to date

NASHUA DISTRICT COURT

Appointed by the Governor and Council

Chief Justice	Hon. Aaron Harkaway
Associate Justice	Hon. Nicholas Pantelas
Special Justice	Hon. Arthur O. Gormley, Jr.
Clerk	Eugene E. Tafe
Deputy Clerk	Frances Coombs

NASHUA POLICE COMMISSION

Appointed by Governor and Council for a Three Year Term

James I. Chesterley, Chairman	Term expires September 1, 1979
Margaret Q. Flynn	Term expires September 1, 1980
Allan M. Barker	Term expires September 1, 1981

POLICE DEPARTMENT

Elected by Commission

Chief	Craig D. Sandler
Deputy Chief	Robert Belanger

(see Departmental Report for additional personnel)

FIRE COMMISSION

NOTE: Commission to change five members effective 1/1/78 due to passage of referendum question at Municipal election of November 14, 1975. The candidate receiving the highest preference in the municipal election of November 1977 shall serve for four years, and the two candidates receiving the next highest preference shall each serve for two years. At the general municipal election to be held in 1979 there shall be elected three members of the fire commission; the three candidates receiving the highest preference shall each serve for four years. At the general municipal election to be held in 1981 there shall be elected two members of the fire commission; the two candidates receiving the highest preference shall each serve for four years. At each subsequent general municipal election three or two members of the fire commission shall alternatively be elected for a full four-year term, in order to maintain a board of five members. The members so chosen shall hold their respective offices from the inauguration day in January next following their election for the terms above specified, and until their successors are chosen and qualified. Said board shall exercise all the powers and perform all the duties that the laws and ordinances now prescribe, or that may hereafter be prescribed by law and the city ordinances.

John H. McLaughlin	Term expires December 31, 1981
Richard D. Harrington	Term expires December 31, 1981
Roland H. LaRose	Term expires December 31, 1979
David W. Eldredge	Term expires December 31, 1979
Leonard Grigas	Term expires December 31, 1979

FIRE DEPARTMENT

Elected by Commission

Richard J. Navaroli	Chief
Robert deMontigny	Asst. Chief
Norman Theroux	Asst. Chief
Adrien Pelchat	Asst. Chief
Supt. Fire Alarm	Randal P. Sage
Supt. of Training	Armand Marquis
Supt. of Fire Prevention	Donald Desrosiers
Supt. of Fleet	John Lavoie

NASHUA AIRPORT AUTHORITY

Appointed by the Mayor subject to confirmation by the
Board of Aldermen for Five Year Terms

Philip Labombarde, Chairman	Term expires August 31, 1982
Clement Steidl	Term expires August 31, 1981
Carl Amelio	Term expires August 31, 1980
John A. Potfora	Term expires August 31, 1979
Philip A. LaFlamme	Term expires August 31, 1978

Kenneth Howe, Airport Manager

BOARD OF ASSESSORS

Appointed by the Mayor subject to confirmation by the
Board of Aldermen for Indefinite Terms

Chairman	Eugene S. Winkler
	Arthur G. Dean
	Edgar J. Bellavance

ASSESSORS DEPARTMENT

First Asst. Assessor	Douglas R. Smith
Second Asst. Assessor	Ronald Mace

PURCHASING DEPARTMENT

Appointed by the Mayor subject to confirmation by the
Board of Aldermen for an Indefinite Term

Purchasing Agent	Roger Kerouac
Inventory & Supply Clerk	Angelo Santangelo

INSPECTOR OF PETROLEUM

Appointed by the Mayor subject to confirmation by the
Board of Aldermen for a Two Year Term

No appointment to date

MEASURER OF STONE, BRICK, PAINT & PLASTERING

Appointed by the Mayor subject to confirmation by the
Board of Aldermen for a Two Year Term

No appointment to date

CITY PLANNING BOARD

Appointed by the Mayor subject to confirmation by the Board of Aldermen for Six Year Terms

Hon. Maurice L. Arel, ex-officio	Term expires December 31, 1979
James F. Hogan, City Engineer	Term expires December 31, 1979
Jerome Arcaro, Alderman	Term expires December 31, 1979

ELECTED FOR SIX YEARS

Joseph M. Goodman	Term expires March 31, 1984
Francis Burnham	Term expires March 31, 1983
Arnold Boucher	Term expires March 31, 1982
Thomas G. Kudzma	Term expires March 31, 1981
Robert S. Soukup, Secretary	Term expires March 31, 1980
James F. Cody	Term expires March 31, 1979

PLANNING DEPARTMENT

Richard L. Cane	Director
Roger Hawk	Planner II
Steve Graham	Planner I

COMMUNITY DEVELOPMENT COORDINATOR

Paul Newman

NASHUA REGIONAL PLANNING COMMISSION

Nashua representatives nominated by the City Planning Board and appointed by the Board of Aldermen for Four Year Terms

Paul R. Neveu, V.C.	Term expires 1981
Richard Cane	Term expires 1980
Lawrence Gettings	Term expires 1979
Arnold Boucher	Term expires 1978
D.H. Gossland, Executive Director	
Leonard Smith, Vice Chairman	
Martin Michaelis, Treasurer	

TRAFFIC COMMISSION

Appointed by the Mayor subject to confirmation by the
Board of Aldermen for Three Year Terms

Marjorie P. Fischer	Term expires December 31, 1980
Thomas Magee	Term expires December 31, 1979
Nicholas Dahl	Term expires December 31, 1978

DEPARTMENTAL TRAFFIC CONTROL

James F. Hogan	City Engineer
Richard Navaroli	Fire Chief
Arthur LeBlanc	Supt. of Public Works
Craig D. Sandler	Police Chief
Richard Cane	Planning Director

DOWNTOWN LIAISON TRAFFIC COMMITTEE

Appointed by the Mayor subject to confirmation by the
Board of Aldermen

Richard LaRose

Reynold Dean

NASHUA HOUSING AUTHORITY

Appointed by the Mayor subject to confirmation by the
Board of Aldermen for Five Year Terms

Selma Pastor, V.C.	Term expires October 14, 1982
Rev. Robert J. Schenkel	Term expires October 14, 1981
Arthur G. Theros, Treasurer	Term expires October 14, 1980
Charles A. Glenday, Sr., Chairman	Term expires October 14, 1979
George L. O'Malley, Esq.	Term expires October 14, 1978
John Collins, Executive Director	

NASHUA HOUSING AGENCY FOR COMMUNITY DEVELOPMENT

Charles Dedascalou

HOUSING CODE ENFORCEMENT AGENCY

Appointed by the Mayor subject to confirmation by the
Board of Aldermen

Counselor for Code Enforcement	Attorney Robert Sullivan
Acting Director	Armand Perreault
Inspectors	Robert Hatch
	Edward Madigan
	William S. Kimball

TRUSTEES OF EDGEWOOD CEMETERY

John B. Stevens	Term expires March 31, 1983
Kenneth Mercer	Term expires March 31, 1983
Robert S. Ainscow	Term expires March 31, 1982
Allan M. Barker	Term expires March 31, 1982
Samuel Tamposi	Term expires March 31, 1981
George B. Law	Term expires March 31, 1981
Jason T. Bickford	Term expires March 31, 1980
Frederic E. Shaw	Term expires March 31, 1980
Elwin A. March	Term expires March 31, 1979
Judd A. Gregg	Term expires March 31, 1979

Mayor Maurice L. Arel, Trustee, ex-officio
President, Jason T. Bickford
Secretary, Kenneth Mercer
Superintendent, Percy Snow

TRUSTEES OF WOODLAWN CEMETERY

John J. Aponovich	Term expires March 31, 1983
Harry W. Wells	Term expires March 31, 1983
Philip H. Sherwin	Term expires March 31, 1982
Lester Gidge	Term expires March 31, 1982
Richard G. Doyle	Term expires March 31, 1981
Herbert Snow	Term expires March 31, 1981
Niles F. Jensen	Term expires March 31, 1980
Frank L. Harvey	Term expires March 31, 1980
David L. Wells	Term expires March 31, 1979
Charles H. Farwell, Jr.	Term expires March 31, 1979

Mayor Maurice L. Arel, Trustee, ex-officio
President, David Wells
Secretary, Richard Doyle
Treasurer ex-officio, Irving J. Gallant
Superintendent, C. Leighton Lancaster

TRUSTEES OF SUBURBAN CEMETERIES

Richard I. Hall	Term expires March 31, 1983
Donald F. Guertin	Term expires March 31, 1982
Davis P. Thurber	Term expires March 31, 1981
Jacob E. Crosby	Term expires March 31, 1980
Conrad E. Thibault	Term expires March 31, 1979

Mayor Maurice L. Arel, Trustee, ex-officio
Chairman, Richard I. Hall
Secretary-Treasurer, Donald F. Guertin
Treasurer ex-officio, Irving J. Gallant
Superintendent, Percy Snow

ZONING BOARD OF ADJUSTMENT

Appointed by the Mayor subject to confirmation by the
Board of Aldermen for Five Year Terms

Charles W. Stein	Term expires September 11, 1982
Barry Billings	Term expires September 11, 1980
Raymond H. Hollis	Term expires September 11, 1980
Thomas G. Kudzma	Term expires September 11, 1979
H. Duncan Witthun	Term expires September 11, 1978
Robert Halliday (Alternate)	Term expires September 11, 1982
James L. Booth (Alternate)	Term expires September 11, 1981

BOARD OF REGISTRARS

Appointed by the Mayor subject to confirmation by the
Board of Aldermen for Three Year Terms

Demetrios Coidakis	Term expires December 31, 1980
Thomas Cibotti	Term expires December 31, 1979
Maurice E. Ravenelle	Term expires December 31, 1978

TRUSTEES IRA F. HARRIS LEGACY

Hon. Maurice L. Arel, Mayor, ex-officio
Donald L. Ethier, President of the Board of Aldermen, ex-officio
Paul Ouellette, President of the Board of Education, ex-officio

APPOINTED BY THE BOARD OF ALDERMEN FOR TWO YEAR TERMS

Estelle J. Studer	Term expires January 1, 1980
Stephen Watson	Term expires December 31, 1979

TRUSTEES OF HUNT LEGACY

Hon. Maurice L. Arel, Mayor, ex-officio
Donald L. Ethier, President of the Board of Aldermen, ex-officio
Paul Ouellette, President of the Board of Education, ex-officio

APPOINTED BY THE BOARD OF ALDERMEN FOR TWO YEAR TERMS

Arthur Olsson	Term expires December 31, 1979
Elizabeth Spring	Term expires December 31, 1979

DEPARTMENT OF EDUCATION

BOARD OF EDUCATION

Four Members elected at Municipal Election of 1977 to maintain the nine member Board as passed by referendum at the Municipal Election of 1971. Terms – Four Years.

ORGANIZATION FOR 1978

Paul Ouellette, D.M.D., President
T. Harrison Whalen, Clerk

Anthony Marandos	42 Cushing Avenue	883-8655
Paul Ouellette	407 Main Street	888-2733
Frank Ulcickas	25 Hanover Street	883-2412
T. Harrison Whalen	67 Browning Avenue	888-0535
Marco H. Scheer*	4 Lynde Street	889-4260
	Terms expire December 31, 1979	
Judith A. Berman (Mrs.)	4 Danbury Road	889-2337
Caroline B. Mason (Mrs.)	70 Concord Street	889-7714
Thomas Stylianos	38 Charlotte Avenue	883-8763
Alan C. Thomaier	1 Joffre Street	882-4778
	Terms expire December 31, 1981	

*Elected for two year term to replace Suzanne Smith Coletta who resigned 6-28-77

STANDING COMMITTEES – 1978

ATHLETIC AND HEALTH

Anthony Marandos — Alan C. Thomaier — T. Harrison Whalen

COMMUNITY RELATIONS AND TRANSPORTATION

Alan C. Thomaier — Frank Ulcickas — Paul Ouellette

FINANCE AND TEACHER NEGOTIATIONS

T. Harrison Whalen — Thomas Stylianos — Judith Berman

INSTRUCTION & PERSONNEL SELECTION

Frank Ulcickas — Marco H. Scheer — Caroline B. Mason

SCHOOL FACILITIES

Thomas Stylianos — Judith Berman — Anthony Marandos

RULES AND PROCEDURES

Paul Ouellette — Marco H. Scheer — Caroline Mason

*First named on each committee is the chairman of that committee.

BOARD OF PUBLIC WORKS

Two Members elected at Municipal Election for
Four Year Terms

Joseph P. Labrie *Dennis J. Sullivan

Terms expire December 31, 1981

*Maurice J. Lavoie elected 3/28/78 by the Board of Aldermen and Board of Public Works in Joint Convention to replace Dennis J. Sullivan who died 1/9/78 – term ending December 31, 1979.

Laurier P. Soucy Howard March

Terms expire December 31, 1979

Elected by Board of Public Works for Two Year Terms

L. Peter Benet	Director
Arthur G. LeBlanc	Superintendent of Streets
Lucien Roy	Superintendent Traffic Division
J. Gilmore Shea	Superintendent Treatment Plant
Robert Slattery	Business Administrator

1977 – 1978

GOVERNOR

(R) Meldrim Thomson, Jr. Orford, N.H.

U.S. SENATOR

(D) Thomas J. McIntyre Laconia, N.H.
(D) John Durkin Manchester, N.H.

CONGRESS 1st DISTRICT (Manchester w/several towns)
U.S. REPRESENTATIVE

(D) Norman E. D'Amours Manchester, N.H.

CONGRESS 2nd DISTRICT (Nashua w/several towns)
U.S. REPRESENTATIVE

(R) James C. Cleveland New London, N.H.

12th SENATORIAL DISTRICT (Wards 1 & 2)
STATE SENATOR

(D) D. Alan Rock Nashua, N.H.

13th SENATORIAL DISTRICT (Wards 4, 5, 6, 8 & 9)
STATE SENATOR

(D) John H. McLaughlin Nashua, N.H.

14th SENATORIAL DISTRICT (Wards 3 & 7)
STATE SENATOR

(R) Phyllis M. Keeny Hudson, N.H.

COUNCILOR 5th DISTRICT

(R) Bernard Streeter, Jr. Nashua, N.H.

COUNTY OFFICERS

SHERIFF

(D) Lawrence J. Shea Manchester, N.H.

COUNTY ATTORNEY

(D) Raymond A. Cloutier Goffstown, N.H.

COUNTY TREASURER

(D) John J. McDonough Manchester, N.H.

REGISTER OF DEEDS

(D) Joseph G. Maltais Manchester, N.H.

REGISTER OF PROBATE

(D) C. Edward Bourassa Manchester, N.H.

COUNTY COMMISSIONER

(D) Maurice L. Noel Nashua, N.H.

1977 – 1978
REPRESENTATIVES TO GENERAL COURT

Ward 1	Frederick J. Alter	(R) 16	1 Shady Hill Road	
	Lawrence G. McLaughlin	(R) 16	9 Briand Drive	883-9847
	Jean R. Wallin	(D) 16	3 Durham Street	882-7230
Ward 2	Gerald E. Miller	(R) 17	21 Dinsmore Street	882-3090
	Louis D. Record, Jr.	(R) 17	9 Reservoir Street	882-2403
	Judith M. Stahl	(R) 17	22 Cabot Drive	883-8276
	Thomas Stylianos	(R) 17	38 Charlotte Avenue	883-8763
Ward 3	Ruth Nemzoff-Berman	(D) 18	57 Raymond Street	889-2800
	Thomas J. Pappas	(D) 18	20 Edson Street	882-6693
	Kevin F. Sullivan	(D) 18	41 Orange Street	882-8515
Ward 4	Margaret S. Cote	(D) 19	273 Main Street	889-9027
	Wilfred Pelletier	(D) 19	77 Walnut Street	882-1314
	Cecelia L. Winn	(D) 19	12 Middle Street	882-0993
	John J. Winn	(D) 19	12 Middle Street	882-0993
Ward 5	Rudolph V. Aubut	(D) 20	39 Birch Ridge Trail	883-3643
	William A. Desmarais	(D) 20	14 Fifth Street	882-5059
	Henry J. Lachance	(D) 20	201 West Hollis Street	882-3909
Ward 6	L. Penny Dion	(D) 21	6 Booth Street	889-9174
	Gabrielle V. Gagnon	(D) 21	22 Maurice Street	888-2574
	James Kaklamanos	(D) 21	33 Victor Avenue	888-2874
	Margaret L. McGlynn	(D) 21	64 Kinsley Street	882-4378
Ward 7	Wilfrid A. Boisvert	(D) 22	14A King Street	883-3265
	Raymond L. Dupont	(D) 22	11 Underhill Street	882-9435
	Maurice J. Levesque	(D) 22	27 William Street	882-6437
	Roger E. Wallace	(D) 22	31 Bowers Street	889-4703
Ward 8	Edmund M. Keefe	(R) 23	10 Keats Drive	888-1436
	Yvette L. Chagnon	(R) 23	36 Marlowe Road	888-4856
	Judith M. St. George	(D) 23	79 D.W. Highway South	888-1769
Ward 9	Sharon E. Brody	(D) 24	25 Tenby Drive	888-0974
	Ernest R. Coutermarsh	(D) 24	22 Meadowbrook Drive	888-0213
	Francis J. Madigan	(D) 24	3 Archery Lane	889-9170

1977 – 1978

MODERATORS

Ward 1	Philip D. Labombarde	(R)	Indian Rock Road	882-1093
Ward 2	James S. Bickford	(R)	15 Mt. Pleasant Street	882-4839
Ward 3	Amedee V. Jean	(D)	28B Lowell Street	889-9458
Ward 4	Barbara L. Cote	(D)	11 Miami Street	883-2806
Ward 5	Shirley Messier	(R)	5 Tenth Street	889-9091
Ward 6	Royal L. Dion	(D)	353 Main Street	883-5974
Ward 7	Wilfrid A. Boisvert	(D)	14A King Street	883-3265
Ward 8	Pearley Deneault, Jr.	(D)	20 Morse Avenue	883-5937
Ward 9	Maurice L. Noel	(D)	198 Knollwood Drive	882-0904

1977 – 1978

WARD CLERKS

Ward 1	George A. Flewelling	(R)	31 Woodlawn Drive	883-5957
Ward 2	William A. Marshall	(R)	15 Watson Street	883-5211
Ward 3	Beatrice M. Dean	(D)	110 Lock Street	883-8894
Ward 4	John Dubowik	(D)	8 Woodcrest Drive	889-0220
Ward 5	Alfred J. Legere	(D)	8 Woodcrest Drive	889-0220
Ward 6	Cynthia P. Sweeney	(D)	14 Fowell Avenue	889-6506
Ward 7	Irene B. Aubut	(D)	79 Allds Street	882-0445
Ward 8	Evelyn M. Babinski	(D)	21 Massachusetts Drive	889-1986
Ward 9	Francis M. Henry	(D)	9 Greenwood Drive	889-2378

1977 – 1978

SELECTMEN

Ward 1	Edward J. Winter	(D)	21 Tilton Street	883-7633
	Dolores A. Bellavance	(D)	3 Denise Street	882-9528
	Veronica C. Marquis	(R)	28 Seminole Drive	882-1863
Ward 2	Alice B. Record	(R)	9 Reservoir Street	882-2403
	David Tillotson	(R)	30 Stark Street	882-0852
	Duncan G. Jackson	(R)	37 Webster Street	882-4273
Ward 3	Lucienne Guilbert	(D)	72 Whitney Street	882-3615
	Rachel E. Vigneault	(D)	76 Lock Street	883-5001
	Lucien Laponsie	(D)	8 Linden Street	882-0357
Ward 4	Maurice Chevrette	(D)	72 Palm Street	882-1175
	Burleigh Anderson	(D)	71 Tampa Street	882-3980
	George Martin	(D)	31½ Chestnut Street	883-4284
Ward 5	Eva A. Levesque	(D)	130½ Ledge Street	882-2070
	Muriel C. Mazeika	(D)	9 North Seventh	882-2326
	Eleanor A. Benson	(D)	23 Countryside Drive	883-2687
Ward 6	Theodore A. Lambert	(D)	17 Gilman Street	
	Lena Morrissette	(D)	20 Fulton Street	882-4522
	Lucille Dupont	(D)	43 Ross Street	
Ward 7	Gloria A. Levesque	(D)	27 Williams Street	882-6437
	Bessie Cote	(D)	57 Tyler Street	
	Louis A. Ross	(D)	71 Arlington Street	882-9336
Ward 8	Mary L. Bergeron	(D)	11 Lynn Street	882-5808
	Andrew O. Deschenes	(D)	15 Lynn Street	882-4331
	Luetta Kaminski	(D)	13 Massachusetts Drive	883-4953
Ward 9	Marion B. Madigan	(D)	3 Archery Lane	889-9170
	Patricia Ledoux	(D)	3 Archery Lane	889-9170
	Nancy T. Lavoie	(D)	15 Meadowbrook Drive	888-1562

SPECIAL ELECTION

JULY 26, 1977

REFERENDUM

Referendum Question:

Are you in favor of amending the Nashua city charter relating to vacancies in the office of mayor pursuant to the provisions of an act of the general court of 1977?

WARD	YES	NO
ONE	402	51
TWO	521	56
THREE	381	59
FOUR	296	60
FIVE	304	43
SIX	483	79
SEVEN	434	71
EIGHT	688	137
NINE	266	55
TOTAL	3775	611

Representative to General Court:

		VOTES
EIGHT	Yvette L. Chagnon	565
EIGHT	Donald R. Allard	278

SPECIAL ELECTION

JULY 26, 1977

THE VOTE BY CITY WARDS

WARD	NAMES ON CHECKLIST	BALLOTS CAST*	PERCENTAGE VOTES CAST
ONE	3876	453	.116
TWO	3473	577	.166
THREE	2605	440	.168
FOUR	2523	356	.141
FIVE	3027	347	.114
SIX	3716	562	.151
SEVEN	3001	505	.168
EIGHT	4906	858	.174
NINE	3126	321	.102
	30,253	4419	.146

*Includes absentee ballots

GENERAL MUNICIPAL ELECTION

NOVEMBER 8, 1977

Pursuant to a Warrant posted by the Selectmen of the several Wards, of the City of Nashua, New Hampshire, the legal voters met in their respective Wards at six o'clock in the forenoon on Tuesday, the eighth day of November 1977, and proceeded to ballot for the respective officers required by Law to be chosen and results of the different ballotings for the said officers were returned and were as follows:

FOR: MAYOR	(Term - Two Years)	Votes
Alice L. Dube	34 Summer Street	6466
*Maurice L. Arel	10 Virginia Drive	9270

FOR: ALDERMAN-AT-LARGE	(Removal Election)	Votes
*Donald C. Davidson	71 Browning Avenue	4785
Edward A. Carter	6 Dodge Street	3004
Leonard L. Dobens	102 Appleside Drive	3040

FOR: ALDERMAN-AT-LARGE	(Term - Four Years)	Votes
*Neil G. Gauthier	81a Lock Street	5945
Thomas B. Kelley	21 Todd Road	4095
Henry L. Naro	86 Palm Street	2761
Robert L. Dupay	6 Evergreen Street	1967
*Donald L. Ethier	6 Sioux Avenue	6492
Beryl N. Smith	8 Highland Street	1035
Richard D. Hammond	41 Farmington Road	2539
Henry J. Desharnais, Jr.	4 Epping Street	1912
*James W. Donchess	27 Royal Crest Drive	5616
Roland Z. Caron	368 Main Street	1115
Russell R. Marcoux	7 Marian Lane	4730

FOR: BOARD OF PUBLIC WORKS	(Term - Four Years)	Votes
*Joseph P. Labrie	43 McKean Street	5993
Richard A. Jennings, Sr.	117 Conant Road	1793
*Dennis J. Sullivan	12 Gillis Street	5101
Ted A. Pelletier	Gosselin Road	4505
Maurice L. Bouchard	149 Lund Road	3500
Francis J. Madigan	3 Archery Lane	3244
Robert A. Durant, Sr.	356 Lake Street	1708

FOR: FIRE COMMISSIONER	(Term-Four Years)	Votes
*Richard D. Harrington	4 Huron Drive	5245

FOR: FIRE COMMISSIONER	(Term - Two Years)	Votes
*Leonard Grigas	329 Main Dunstable Rd.	5033
Dewey P. Letellier	8 Arlington Street	2906
Leo E. Carle	33 E. Dunstable Road	4458
Alpheus L. Beals, Jr.	31 E. Dunstable Road	1817
Donald R. Allard	20 Montgomery Avenue	2113
Maurice L. Lavoie	86 Tolles St.	4822
Clark L. Harvey	6 Louisburg Square	1546
*David W. Eldredge	3 Dover Street	5209

FOR: BOARD OF EDUCATION	(Term - Four Years)	Votes
*Caroline B. Mason	70 Concord Street	5827
Linda Ainsworth	57 Linton Street	4567
John J. Posner	8 Indian Rock Road	4300
*Judith A. Berman	4 Danbury Road	5711
George E. Oulundsen, Jr.	26 Courtland Street	2060
Arthur C. Parthe, Jr.	34 Spencer Drive	3866
*Alan C. Thomaier	1 Joffre Street	5707
*Thomas Stylianos	38 Charlotte Avenue	9396
Isabel C. Archey	105 Spitbrook Road	2621

FOR: BOARD OF EDUCATION	(Term - Two Years)	Votes
*Marco H. Scheer	4 Lynde Street	8941

FOR: WARD ONE ALDERMAN	(Term - Two Years)	Votes
Dennis M. Callahan	24 Pine Avenue	343
Thomas P. Magee	279 Broad Street	408
*Robert N. Daigle	10 Dover Street	881

FOR: WARD TWO ALDERMAN	(Term - Two Years)	Votes
Mary M. Charpentier	12 Merrimack Street	307
*Mark Allen Knox	26 Beauview Avenue	1004
John F. Clancy/write in	8 Deerhaven Drive	406

FOR: WARD THREE ALDERMAN	(Term - Two Years)	Votes
Clifford R. Kinghorn, Jr.	8 Celeste Street	467
*Edgar M. Lewis	19 Raymond Street	755

FOR: WARD FOUR ALDERMAN	(Term - Two Years)	Votes
Wilfred Pelletier	77 Walnut Street	348
*Frederick Goodspeed	120 Walnut Street	426
Pauline E. Anderson	71 Tampa Street	331

FOR: WARD FIVE ALDERMAN	(Term - Two Years)	Votes
*Donald J. Dyer	16 Radcliffe Drive	850
Russell L. Perkins	930 West Hollis Street	388

FOR: WARD SIX ALDERMAN	(Term - Two Years)	Votes
*Victor C. DuVarney, Jr.	13 Ritter Street	818
William C. Marcoux, Jr.	30 Wilder Street	611
Harriet M. Odell	59 Caldwell Road	163
Peter J. Labednick	136 Gilman Street	195

FOR: WARD SEVEN ALDERMAN	(Term - Two Years)	Votes
Wilfrid A. Boisvert	14a King Street	645
*J. Richard Boilard	37 Tyler Street	834

FOR: WARD EIGHT ALDERMAN	(Term - Two Years)	Votes
Maurice R. Parent	18 Raleigh Drive	449
*Carl Andrade	10 Clydesdale Circle	976
Suzanne Smith Coletta	1 Farmington Road	737

FOR: WARD NINE ALDERMAN	(Term - Two Years)	Votes
*Jerome S. Arcaro	22 Shady Lane	525
Harold A. Plant	44 Tenby Drive	515
Francis M. Henry	9 Greenwood Drive	143
Walter W. Lambert	100 Flintlock Drive	290

FOR: RECOUNT OF WARD NINE VOTE		
*Jerome S. Arcaro	22 Shady Lane	525
Harold A. Plant	44 Tenby Drive	514
Francis M. Henry	9 Greenwood Drive	143
Walter M. Lambert	100 Flintlock Drive	290

FOR: REFERENDUM QUESTION

"Shall the City of Nashua adopt the provisions of RSA 72:62 for an annual property tax exemption on real property equipped with a solar energy heating or cooling system which exemption shall be equal to one hundred percent of the valuation of the solar heating or cooling system up to a maximum $5,000.00 valuation." This exemption will automatically terminate ten years after its adoption unless it is again approved by the voters via referendum.

YES 4,083
NO 3,789

GENERAL MUNICIPAL ELECTION
NOVEMBER 8, 1977

	Names on Check List	Ballots Cast*	Percentage Votes Cast
Ward One	3858	1856	48%
Ward Two	3439	2033	59%
Ward Three	2592	1514	58%
Ward Four	2452	1271	52%
Ward Five	3034	1556	51%
Ward Six	3673	2071	56%
Ward Seven	2887	1703	59%
Ward Eight	4888	2418	50%
Ward Nine	3142	1583	50%
TOTAL	29965	16005	53%

*Includes absentee ballots

REFERENDUM RESULTS
SOLAR ENERGY TAX EXEMPTION

	YES	NO
WARD 1	597	451
WARD 2	560	456
WARD 3	403	324
WARD 4	278	277
WARD 5	320	388
WARD 6	454	515
WARD 7	339	432
WARD 8	670	509
WARD 9	462	437
TOTAL	4083	3789

MAYORS OF NASHUA

1.	Joseph Baldwin	1853-1854
2.	Freeman S. Rogers	1855-1856
3.	Thomas W. Gillis	1857
4.	Albin Beard	1858-1859
5.	Aaron W. Sawyer	1860
6.	George Bowers	1861
7.	Hiram T. Morrill	1862-1863
8.	Edward Spalding	1864
9.	Virgil C. Gilman	1865
10.	Gilman Scripture	1866-1867
11.	George Bowers	1868
12.	Jotham D. Otterson	1869-1870
13.	Dana Sargent	1871
14.	Seth D. Chandler	1872
15.	Frank A. McKean	1873-1874
16.	George H. Whitney	1875
17.	Charles Williams	1876-1877
18.	William H. Cook	1878
19.	Charles Holman	1879-1880
20.	Benjamin Fletcher, Jr.	1881-1882
21.	Alfred M. Norton	1883-1884
22.	John A. Spalding	1885
23.	James H. Tolles	1886-1888
24.	Charles H. Burke	1889-1890
25.	William H. Beasom	1891-1892
26.	Williams Hall	1893
27.	Thomas Sands	1894
28.	Joseph W. Howard	1895-1896
29.	Jason E. Tolles	1897-1900
30.	Milton A. Taylor	1901-1902
31.	Jeremiah J. Doyle	1903-1904
32.	Andros B. Jones	1905-1906
33.	Albert Shedd	1907-1910
34.	William H. Barry	1911-1914
35.	James B. Crowley	1915-1919
36.	Henri A. Burque	1920-1923
37.	Eaton D. Sargent	1924-1927
38.	William F. Sullivan	1928-1933
39.	Alvin A. Lucier	1934-1937
40.	Frank A. McMaster (Feb.)	1938-1939
41.	Eugene A. Lemay	1939-1945
42.	Oswald S. Maynard	1946-1949
43.	Hugh Gregg	1950
44.	Claude E. Nichols	1951
45.	Lester H. Burnham	1952-1957
46.	Mario J. Vagge	1958-1965
47.	Dennis J. Sullivan	1966-1977
48.	Donald C. Davidson	1977-
49.	Maurice L. Arel	1977-

CITY CLERK'S DEPARTMENT
VITAL STATISTICS

Year	Deaths	Marriages	Births	Census
1920	466	585	786	28,379
1921	426	464	853	
1922	434	393	814	
1923	485	410	789	
1924	418	435	870	
1925	426	485	800	
1926	408	462	812	
1927	447	426	749	
1928	418	498	757	
1929	417	518	708	
1930	410	485	699	31,463
1931	418	589	685	
1932	350	546	677	
1933	432	662	636	
1934	442	713	648	
1935	426	699	655	
1936	444	650	625	
1937	441	742	628	
1938	409	602	659	
1939	410	445	636	
1940	345	479	661	32,927
1941	410	532	755	
1942	399	586	874	
1943	413	447	876	
1944	411	441	793	
1945	375	564	789	
1946	414	951	1114	
1947	458	879	1347	
1948	464	795	1247	
1949	423	694	1192	
1950	470	665	1133	34,669
1951	448	692	1263	
1952	457	680	1179	
1953	418	649	1181	
1954	449	612	1232	
1955	484	616	1236	
1956	470	667	1318	
1957	492	624	1410	
1958	511	652	1447	
1959	494	649	1384	
1960	486	560	1437	39,096
1961	520	584	1500	
1962	481	567	1621	
1963	530	592	1577	
1964	554	670	1689	
1965	580	683	1627	
1966	569	709	1552	
1967	584	834	1706	
1968	627	876	1903	
1969	716	978	1911	
1970	671	911	2002	55,820
1971	677	960	2042	
1972	701	994	1864	
1973	622	858	1803	
1974	436	897	1857	
1975	474	873	1715	
1976	629	887	1851	
1977	600	848	1911	

TIME–DATE and PLACE OF MEETINGS

BOARD OF ALDERMEN

Second and Fourth Tuesday of each month at 8:00 P.M. at City Hall Building, except July and August one meeting on the second Tuesday.

BOARD OF EDUCATION

Last Monday of each month at 7:45 P.M. in the Aldermanic Chamber, or in one area school.

POLICE COMMISSION

Last Monday of each month at 8:00 P.M. Police Station.

FIRE COMMISSION

The Twenty-fifth day of each month at 7:30 P.M. at the Fire Station, Conant Road.

TRUSTEES, PUBLIC LIBRARY

Second Monday of each month, except July and August, at the Library.

TRUSTEES OF WOODLAWN CEMETERY

Trustees meet for Annual Meeting on the first Monday in April, and other meetings at call of President.

TRUSTEES OF EDGEWOOD CEMETERY

Trustees meet on the last Monday of each month, at the Cemetery Office.

TRUSTEES OF SUBURBAN CEMETERIES

Trustees meet on call of Chairman.

BOARD OF HEALTH

One meeting per month at the call of the Chairman at the Public Health Building.

BOARD OF PUBLIC WORKS

Second and Fourth Wednesday of each month at 6:30 P.M. in Board of Public Works Office.

BOARD OF ASSESSORS

Every Wednesday from 3:00 P.M. to 5:00 P.M. in the Assessor's Office.

CITY PLANNING BOARD

First and Third Wednesday of each month in City Planner's Office.

ZONING BOARD OF ADJUSTMENT

Last Tuesday of each month at 7:30 P.M. in the Library Auditorium.

PARK-RECREATION COMMISSION

First and Third Tuesday of each month at 7:30 P.M. Palm Street School - Pine Street entrance.

BUILDING CODE BOARD OF APPEALS

Engineer's Office – No set date – on call of the Chairman.

PLUMBING BOARD

Engineer's Office – No set date – on call of the Chairman.

BOARD OF PUBLIC WORKS RETIREMENT SYSTEM

Board of Public Works Office – No set date – on call of the Chairman.

REPORT
OF AN EXAMINATION AND AUDIT
OF THE ACCOUNTS

OF THE

CITY OF NASHUA

FOR THE YEAR ENDED

JUNE 30, 1978

made by

HERMAN OSTENDORF, C.P.A.

EXETER, N.H.

CITY OF NASHUA

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HERMAN OSTENDORF
CERTIFIED PUBLIC ACCOUNTANT
EXETER N H 03833

AUDITORS' REPORT

152 EPPING ROAD
AREA CODE 603
778-8114

Honorable Maurice L. Arel, Mayor
Board of Aldermen
City of Nashua
Nashua, New Hampshire

I have examined the financial statements and supplemental schedules of the various funds and account groups of the City of Nashua for the twelve months ended June 30, 1978, listed in the foregoing table of contents. Except as set forth in the following paragraphs, my examination was made in accordance with generally accepted auditing standards, and accordingly included such tests of the accounting records and such other auditing procedures as I considered necessary in the circumstances.

The City has not maintained a record of its general fixed assets, and accordingly a statement of general fixed assets, required by generally accepted accounting principles, is not included in the financial report.

A substantial portion of the revenue of the Parking Meter Fund consists of coin collections from meters on public streets and parking lots. Other miscellaneous local revenues include sales of tickets for school games, school vocational activities, and book fines. It was not practicable to satisfy ourselves with respect to such revenues beyond the amounts recorded as received.

In accordance with the City Charter, an encumbrance system was installed commencing July 1, 1974 covering all purchase orders in the amount of $500.00 and over. The amounts by which the financial statements would change if amounts under $500.00 were included in the encumbrance system is not considered by the City's Business Administrator to be material.

We did not examine the financial statements of the Aeronautical Department. We did make a examination of the Nashua District Court and a separate Audit Report has been submitted dated August 8, 1978.

In my opinion, except for the effects, if any, of the matters discussed in the preceding paragraphs, the financial statements listed in the aforementioned table of contents present fairly the financial position of the City of Nashua, New Hampshire at June 30, 1978 and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

The accompanying supplemental information is not necessary for a fair presentation of the financial statements, but is presented as additional analytical data. This information has been subjected to the tests and other auditing procedures applied in the examination of the financial statements mentioned above and, in our opinion, is fairly stated in all material respects in relation to the financial statements taken as a whole.

Herman Ottendorf
Certified Public Accountant

September 1, 1978

FINANCIAL STATEMENTS

CITY OF NASHUA

ASSETS

GENERAL FUND	
Cash in Banks and on Hand	$ 8,668,985
Certificates of Deposit	5,790,000
Property Taxes Receivable - Delinquent (Net of Reserve $19,926)	1,437,868
Tax Liens Receivable (Net of Reserve $34,448)	945,106
Resident Taxes Receivable (Net of Reserve $129,250)	65,321
Property Deeded to City	23,667
Sewer Assessments Receivable	243,724
Revenue Sharing Receivable	186,504
Accounts Receivable - Reimbursements Due-Current	583,428
Prepayments and Deferred Charges	99,018
Inventory of Supplies	10,250
Other	1,744
Due from Agency Funds	227,770
Due from Capital Reserve Fund	147,142
Estimated Reimbursements due on Capital Improvement Projects from the State and Federal Government-Not Current	1,743,757
TOTAL ASSETS	$20,174,284
CAPITAL PROJECT FUNDS	
Cash in Bank	$ 29,593
Certificates of Deposit	1,300,000
	$ 1,329,593
TRUST FUNDS	
Cash in Bank	$ 581,281
Certificates of Deposit	1,530,438
Investments	1,497,414
Due from General Fund	18,140
	$ 3,627,273
AGENCY FUNDS	
Fund Balance (Deficit)	$ 227,770

The accompanying notes are an integral part of these Financial Statements.

COMBINED BALANCE SHEET - JUNE 30, 1978

LIABILITIES,

SEGREGATED APPROPRIATIONS AND FUND BALANCES

GENERAL FUND	
Accounts Payable	$ 1,716,634
Salaries Payable	162,304
Property Taxes Receivable 1978-1979 - Contra	12,796,524
Payroll Taxes Due	306,660
Tax Overpayments Refundable	6,057
Due to Other Funds	20,760
Sewer Assessment Collections Deferred	243,614
Other	16,321
Total Liabilities	$15,268,874
Segregated Appropriations	$ 2,142,837
Encumbrances Outstanding	$ 557,625
Fund Balance	$ 2,204,948
TOTAL LIABILITIES, SEGREGATED APPROPRIATIONS AND FUND BALANCE	$20,174,284
CAPITAL PROJECT FUNDS	
Fund Balance	$ 1,329,593
TRUST FUNDS	
Fund Balance	$ 3,627,273
AGENCY FUNDS	
Due to General Fund	$ 227,770

CITY OF NASHUA

STATEMENT OF REVENUE

ESTIMATED AND ACTUAL - GENERAL FUND

FOR THE TWELVE MONTHS ENDED JUNE 30, 1978

	Estimated Revenue	Actual Revenue	Over or (Under)
FEDERAL			
Revenue Sharing	$ 731,860	$ 737,068	$ 5,208
Federal Aid-Water Pollution	762,030	812,330	50,300
	$1,493,890	$1,549,398	$ 55,508
STATE			
Savings Bank Tax	$ 133,925	$ 133,925	$ -0-
Interest & Dividends Tax	365,349	365,349	-0-
Railroad Tax	-0-	-0-	-0-
State Aid-Pollution	937,403	937,403	-0-
City "B" Road Aid	26,150	-0-	(26,150)
Business Profits Tax	2,742,202	2,810,761	68,559
Room & Meals Tax	431,485	498,097	66,612
Sweepstakes Revenue	190,447	190,447	-0-
Additional State Highway Subsidy	-0-	58,818	58,818
State Aid-School Buildings	375,000	376,723	1,723
	$5,201,961	$5,371,523	$ 169,562
DEPARTMENTAL			
City Treasurer			
Telephone Commissions	$ 600	$ 601	$ 1
Resident Tax	402,770	420,720	17,950
Interest on Taxes	40,000	91,062	51,062
Resident Tax Penalties	4,500	6,372	1,872
Interest & Costs on Redemptions	25,000	62,082	37,082
Sale of Land & Buildings	-0-	21,434	21,434
Parking Meter Fund - Share of Maturing Debt	40,090	40,090	-0-
Insurance Recoveries	-0-	9,625	9,625
	$ 512,960	$ 651,986	$ 139,026
City Clerk			
Auto Permits	$ 992,000	$1,356,531	$ 364,531
Dog Licenses	10,500	13,861	3,361
Marriage Licenses	3,000	3,540	540
Entertainment Licenses	3,000	3,365	365
Financial Statements Recording	3,700	9,210	5,510
Certificates of Title	15,000	15,738	738
Certified Copies	7,800	12,206	4,406
Other	5,000	5,201	201
	$1,040,000	$1,419,652	$ 379,652

CITY OF NASHUA

STATEMENT OF REVENUE

ESTIMATED AND ACTUAL - GENERAL FUND

FOR THE TWELVE MONTHS ENDED JUNE 30, 1978

	Estimated Revenue	Actual Revenue	Over or (Under)
DEPARTMENTAL (continued)			
Board of Registrars			
Sale of Checklists	$ 125	$ 587	$ 462
District Court			
Parking Meter Violations	$ 75,000	$ 66,425	$ (8,575)
City Share of Revenue	235,000	221,497	(13,503)
	$ 310,000	$ 287,922	$ (22,078)
Code Enforcement-Sealer of Wgts. & Mea.	$ 1,100	$ 1,098	$ (2)
Animal Control			
Boarding of Dogs	$ 1,500	$ 735	$ (765)
City Hall			
Vending Machine Receipts	$ 100	$ 46	$ (54)
Police Department			
Sale of Photocopies, Ambulance Fees & Other	$ 23,966	$ 42,861	$ 18,895
District Court & Superior Court Reimbursement	22,530	24,540	2,010
Special Police Services	112,000	93,500	(18,500)
	$ 158,496	$ 160,901	$ 2,405
Fire Department	$ 12,400	$ 18,998	$ 6,598
Plumbing Board Revenue	$ 100	$ 68	$ (32)
Zoning Board of Adjustment	$ 5,000	$ 7,717	$ 2,717
Planning Board			
Subdivision Plan Fees	$ 9,000	$ 9,807	$ 807
Board of Health			
Licenses & School Health Nurses to Parochial Schools	$ 31,675	$ 33,999	$ 2,324
General Welfare			
Recoveries	$ 8,000	$ 11,606	$ 3,606
Old Age Assistance			
Recoveries	$ 3,000	$ 2,125	$ (875)

CITY OF NASHUA

STATEMENT OF REVENUE

ESTIMATED AND ACTUAL - GENERAL FUND

FOR THE TWELVE MONTHS ENDED JUNE 30, 1978

	Estimated Revenue	Actual Revenue	Over or (Under)
DEPARTMENTAL (continued)			
Board of Public Works			
Sewer Connections, Bldg. Permits, Gas Tax Refunds & Sewer Assessments	$ 214,000	$ 307,943	$ 93,943
Sherwood Forest Recoveries	47,550	44,470	(3,080)
State Highway Subsidy	223,456	225,179	1,723
	$ 485,006	$ 577,592	$ 92,586
Public Library			
Profit from Photocopy Machines	$ 1,800	$ 633	$ (1,167)
Non-Resident Cards	1,200	1,623	423
Telephone Comm. & Misc.	150	236	86
	$ 3,150	$ 2,492	$ (658)
Park-Recreation			
Garden Plots, Concession Stands, Stadium Rental & Other	$ 5,950	$ 6,891	$ 941
Cemeteries			
Edgewood Cemetery	$ 38,865	$ 41,551	$ 2,686
Suburban Cemeteries	600	860	260
Woodlawn Cemetery	50,250	61,628	11,378
	$ 89,715	$ 104,039	$ 14,324
Nashua Housing Authority	$ 20,000	$ 18,657	$ (1,343)
School Department			
Tuition	$ -0-	$ 30,554	$ 30,554
Athletics	19,000	15,433	(3,567)
Miscellaneous	335,450	201,966	(133,484)
	$ 354,450	$ 247,953	$ (106,497)

CITY OF NASHUA

STATEMENT OF REVENUE

ESTIMATED AND ACTUAL - GENERAL FUND

FOR THE TWELVE MONTHS ENDED JUNE 30, 1978

	Estimated Revenue	Actual Revenue	Over or (Under)
DEPARTMENTAL (continued)			
Interest Income			
On General Fund Investments	$ 450,000	$ 636,880	$ 186,880
On Maturing Debt Funds	50,000	74,161	24,161
	$ 500,000	$ 711,041	$ 211,041
Miscellaneous Income			
Collection Fees on Bad Checks	$ 100	$ 330	$ 230
Duplicate Tax Bills	200	1,898	1,698
All Other	-0-	465	465
Cable TV Franchise Fee	12,000	12,818	818
American Revolution Bicentennial Committee Reimbursement	-0-	159	159
	$ 12,300	$ 15,670	$ 3,370
OTHER SOURCES			
Added Property Taxes - 1977	$ -0-	$ 141,876	$ 141,876
National Bank Stock Tax	30,000	37,939	7,939
Yield Tax	1,617	-0-	(1,617)
State & Federal Reimbursement on Capital Projects	240,350	240,350*	-0-
Sale of History of Nashua Books	20,000	3,488	(16,512)
	$ 291,967	$ 423,653	$ 131,686
TOTAL REVENUES	$10,551,845	$11,636,156	$ 1,084,311

* Transferred to a receivable account "Estimated Reimbursements due from the State and Federal Governments".

The accompanying notes are an integral part of these Financial Statements.

CITY OF NASHUA

STATEMENT OF APPROPRIATIONS AND EXPENDITURES

GENERAL FUND

FOR THE TWELVE MONTHS ENDED JUNE 30, 1978

	Appropriations	Expenditures and Encumbrances	Under or (Over)
GENERAL GOVERNMENT			
Mayor's Office	$ 56,499	$ 50,729	$ 5,770
City Treasurer-Tax Collector	103,101 (1)	101,589	1,512
City Clerk	122,605 (1)	118,565	4,040
Accounting & Finance	99,303	91,660	7,643
Auditing	13,000	13,000	-0-
Personnel Department	32,850	29,620	3,230
Purchasing Department	25,911	16,588	9,323
Legal Services	61,798	58,355	3,443
Board of Aldermen	53,414 (1)	51,634	1,780
Board of Assessors	91,892	79,622	12,270
Board of Registrars	14,548	12,083	2,465
Wards & Elections	21,086 (1)	16,069	5,017
District Court	353,273	309,113	44,160
Community Services	203,600 (1)(2)	202,139	1,461
Conservation Commission	2,780	2,364	416
Data Processing Department	83,997	69,322	14,675
Animal Control	28,441	25,337	3,104
City Hall	86,921 (1)	84,036	2,885
Printing	16,475	14,013	2,462
Pension Funds	1,705,517 (1)	1,535,547	169,970
Insurance	1,211,802 (1)	1,252,785	(40,983)
	$ 4,388,813	$ 4,134,170	$254,643
PROTECTION OF PERSONS & PROPERTY			
Police Department	$ 2,569,274 (1)	$ 2,458,331	$110,943
Fire Department	1,693,444 (1)	1,657,250	36,194
Water Supply	561,384	557,999	3,385
Street Lighting	400,000	436,068	(36,068)
Zoning & Plumbing Boards	3,800	4,639	(839)
Planning Board (City)	65,170	64,267	903
Regional Planning Commission	13,960	13,960	-0-
	$ 5,307,032	$ 5,192,514	$114,518
HEALTH & PUBLIC WELFARE			
Board of Health	$ 233,791	$ 223,095	$ 10,696
General Welfare	279,057	250,662	28,395
	$ 512,848	$ 473,757	$ 39,091

CITY OF NASHUA

STATEMENT OF APPROPRIATIONS AND EXPENDITURES

GENERAL FUND

FOR THE TWELVE MONTHS ENDED JUNE 30, 1978

	Appropriations	Expenditures and Encumbrances	Under or (Over)
HIGHWAYS & BRIDGES			
Board of Public Works	$ 2,369,247 (1)	$ 2,369,247 (3)	$ -0-
Wastewater Treatment System	645,783 (1)	653,207	(7,424)
	$ 3,015,030	$ 3,022,454	$ (7,424)
TRAFFIC DIVISION	$ 86,874 (1)	$ 81,805	$ 5,069
PUBLIC LIBRARIES & RECREATION			
Public Libraries	$ 550,912	$ 536,997	$ 13,915
Parks & Recreation	449,401	436,505	12,896
	$ 1,000,313	$ 973,502	$ 26,811
PUBLIC SERVICE ENTERPRISES			
Edgewood Cemetery	$ 62,678	$ 62,011	$ 667
Suburban Cemeteries	10,782	8,627	2,155
Woodlawn Cemetery	69,510	65,337	4,173
Aeronautical Fund	27,731	27,731	-0-
	$ 170,701	$ 163,706	$ 6,995
EDUCATION			
School Department	$14,846,062	$14,845,200	$ 862
INTEREST & BONDED INDEBTEDNESS			
Interest & Costs on Bonded Indebtedness	$ 1,765,325	$ 1,759,325	$ 6,000
Bonded Indebtedness	2,765,000	2,765,000	-0-
	$ 4,530,325	$ 4,524,325	$ 6,000
CONTINGENCY FUND	$ 4,616 (1)	$ -0-	$ 4,616
CAPITAL IMPROVEMENTS			
1,000 Gallon Pumper-Replacement FY 77-78	$ 73,000	$ 73,000**	$ -0-
Crowley School Improvements	15,000	15,000**	-0-
Report on Combined Overflows	10,000	10,000**	-0-
Landfill Improvements	200,000	200,000**	-0-
Cypress Lane Drains	201,000	201,000**	-0-
Fire Alarm Circuit Board	16,500	16,500**	-0-
Animal Shelter	61,300	61,300**	-0-
Totals Carried Forward	$ 576,800	$ 576,800	$ -0-

CITY OF NASHUA

STATEMENT OF APPROPRIATIONS AND EXPENDITURES

GENERAL FUND

FOR THE TWELVE MONTHS ENDED JUNE 30, 1978

	Appropriations	Expenditures and Encumbrances	Under or (Over)
Totals (Brought Forward)	$ 576,800	$ 576,800	$ -0-
CAPITAL IMPROVEMENTS CONTINUED			
Fire Fighting Equipment (Airport)	3,000	3,000**	-0-
Amherst Street School Renovations	50,000	50,000**	-0-
Colerain Brook Interceptor	270,000	270,000**	-0-
Snow Removal (Airport)	12,000	12,000**	-0-
Airport Maintenance Building	400	400**	-0-
Elm St. Jr. High Improvements	27,500	27,500**	-0-
Northeast Storm Water Separation	86,000	86,000**	-0-
B. P. W. Garage	300,000	300,000**	-0-
Northeast Boulevard Intersection	7,500	7,500**	-0-
Allds-Main Street Turn Lane	7,500	7,500**	-0-
Spring St. Jr. High Improvements	14,000	14,000**	-0-
Capital Reserve Fund	100,174	100,174	-0-
	$ 1,454,874	$ 1,454,874	$ -0-
Totals	$35,317,488	$34,866,307	$451,181
COUNTY TAX	$ 1,186,926	$ 1,186,926	$ -0-
OVERLAY	$ 153,720	$ 138,494	$ 15,226
TOTALS	$36,658,134	$36,191,727	$466,407

(1) Includes Transfers.

(2) Includes Transfers from Surplus.

(3) Includes Grants Under Public Works Assistance Act of 1976.

** Includes amounts transferred to segregated appropriations.

The accompanying notes are an integral part of these Financial Statements.

CITY OF NASHUA

STATEMENT OF SEGREGATED APPROPRIATIONS

GENERAL FUND

FOR THE TWELVE MONTHS ENDED JUNE 30, 1978

Description	Balance June 30, 1977	Additions	Expenditures and Encumbrances	Balance June 30, 1978
CAPITAL IMPROVEMENT APPROPRIATIONS				
Airport Master Plan	$ 460	$ -0-	$ 460 (e)	$ -0-
System D Road Improvements	45,000	-0-	-0-	45,000
Salmon Brook Interceptor III & New Searles Road Trunk Sewer	45,435	-0-	45,435 (e)	-0-
Mine Falls Development	1,564	-0-	(2,960)	4,524
Hunt Memorial Library Bldg. Contingency	520	-0-	500	20
City of Nashua-Rotary Swimming Pool	1,009	-0-	509 (e)	500
Urban System-Broad And Amherst Sts.	-0-	4,718	4,718 (e)	-0-
Lake Avenue Storm Drainage Separation	74,844	15,000 (a)	54,120 (d)	35,724
Grand Avenue Storm Drainage Separation	1,138	1,612 (a)	2,750	-0-
Rehabilitation of Amherst St. Fire Station	-0-	1,433	1,433 (e)	-0-
Cash Registers	25,000	-0-	-0-	25,000
Traffic & Parking Improvements	9,175	-0-	-0-	9,175
Shady Lane Park	11,233	-0-	1,480	9,753
Reconstruction of Spit Brook Road	26,400	35,000 (b)	57,960	3,440
High School Repairs (Elm St. Jr.)	479	27,500	27,612	367
Amherst Street Project	1,967	-0-	(8,986)	10,953
South End Fire Station Vehicles	-0-	8,760 (a)	8,760	-0-
Secondary Treatment Engineering	396,178	-0-	62	396,116
Amherst St. Sewers	26,152	-0-	26,152 (e)	-0-
Northeast Storm Water Separation	1,056,686	-0-	198,856	857,830
Federal Aid-Highway Program	26,000	-0-	20,100	5,900
South End Fire Station	5,784	-0-	3,656	2,128
Crown Hill Swimming Pool	74,500	-0-	-0-	74,500
Temple Street School Improvements	15,025	-0-	15,025 (e)	-0-
East Dunstable Road Sewer Extension	4,708	-0-	4,708 (e)	-0-
New Searles Road Improvements	15,878	-0-	15,878 (e)	-0-
Crowley School Improvements	1,037	15,000	15,980	57
Mt. Pleasant School Improvements	280	-0-	280 (e)	-0-
Spring St. Jr. High Improvements	1,028	14,000	14,783	245
Mine Falls Park Pathway Lighting	1,612	-0-	1,612 (e)	-0-
Totals Carried Forward	$1,869,092	$ 123,023	$ 510,883	$1,481,232

CITY OF NASHUA

STATEMENT OF SEGREGATED APPROPRIATIONS

GENERAL FUND

FOR THE TWELVE MONTHS ENDED JUNE 30, 1978

Description	Balance June 30, 1977	Additions	Expenditures and Encumbrances	Balance June 30, 1978
Totals (Brought Forward)	$1,869,092	$ 123,023	$ 510,883	$1,481,232
CAPITAL IMPROVEMENT APPROP. (cont.)				
Main Street Signalization	70,500	58,000 (a)	69,700 (d)	58,800
Colerain Brook Interceptor	-0-	278,500	-0-	278,500
Maintenance Building-High School Field	262	-0-	262 (e)	-0-
1,000 Gallon Pumper FY 77-78	-0-	(73,000 (a) (73,000	73,000 (d)	73,000
Municipal Judiciary Office Building	18,400	86,000	102,000 (e)	2,400
Drainage Improvements Miscellaneous	-0-	-0-	5,120	(5,120)
High School Fields Equipment	8,228	-0-	6,728 (e)	1,500
Four Hills Leachate Control Study	300	-0-	-0-	300
New Police Station	-0-	93,800 (c)	90,717 (e)	3,083
B. P. W. Garage	-0-	(88,440 (c) (300,000	386,100 (e)	2,340
Parking Garage	-0-	77,720 (c)	75,200 (e)	2,520
Cypress Lane Drains	-0-	(8,040 (c) (201,000	209,040 (d)(e)	-0-
Grand Avenue Storm Drain	-0-	10,000 (c)	13,055	-0-
Separation-Phase II			(3,055)(e)	
Report on Combined Overflows	-0-	10,000	-0-	10,000
Landfill Improvements	-0-	200,000	200,000 (d)	-0-
Fire Alarm Circuit Board	-0-	16,500	14,653	1,847
Animal Shelter	-0-	(60,000 (a) (61,300	60,000 (d)	61,300
Fire Fighting Equipment	-0-	3,000	-0-	3,000
Amherst Street School Renovations	-0-	50,000	50,000	-0-
Snow Removal Equipment (Airport)	-0-	12,000	-0-	12,000
Airport Maintenance Building	-0-	400	400 (e)	-0-
Northeast Boulevard Intersection	-0-	7,500	7,500 (e)	-0-
Allds-Main St. Turn Lane	-0-	7,500	-0-	7,500
	$1,966,782	$1,898,723	$1,871,303	$1,994,202
OPERATING EXPENSE APPROPRIATIONS				
Mayor's Office	$ 923	$ -0-	$ 923 (e)	$ -0-
Legal Services	-0-	1,000	-0-	1,000
Police Department	11,060	-0-	11,060 (e)	-0-
Library	4,891	-0-	4,891 (e)	-0-
Community Services	-0-	7,500	-0-	7,500
Totals Carried Forward	$ 16,874	$ 8,500	$ 16,874	$ 8,500

CITY OF NASHUA

STATEMENT OF SEGREGATED APPROPRIATIONS

GENERAL FUND

FOR THE TWELVE MONTHS ENDED JUNE 30, 1978

Description	Balance June 30, 1977	Additions	Expenditures and Encumbrances	Balance June 30, 1978
Totals (Brought Forward)	$ 16,874	$ 8,500	$ 16,874	$ 8,500
OPERATING EXPENSE APPROP. (cont.)				
Parks & Recreation	12,262	-0-	12,262 (e)	-0-
Board of Public Works	7,000	122,750	2,190	127,560
Suburban Cemeteries	5,000	-0-	5,000 (e)	-0-
Contingency	3,200	-0-	3,200 (e)	-0-
Conservation Commission	-0-	1,850	-0-	1,850
Data Processing	-0-	8,000	-0-	8,000
Fire Department	-0-	2,725	-0-	2,725
	$ 44,336	$ 143,825	$ 39,526	$ 148,635
TOTAL SEGREGATED APPROPRIATIONS	$2,011,118	$2,042,548	$1,910,829	$2,142,837

(a) Includes transfer from Surplus.

(b) Includes transfer from Contingency.

(c) Includes transfer from E. D. A. Projects Account 200-89.

(d) Includes transfer to E. D. A. Projects Account 200-89.

(e) Includes transfer to Surplus.

The accompanying notes are an integral part of these Financial Statements.

CITY OF NASHUA

STATEMENT OF CHANGES IN GENERAL FUND BALANCE

FOR THE TWELVE MONTHS ENDED JUNE 30, 1978

BALANCE, JULY 1, 1977			$1,493,527
ADDITIONS			
Excess Actual Over Estimated Revenues		$1,084,311	
Excess of Appropriations Over Actual Expenditures		466,407	
Segregated Appropriations transferred to Surplus (Net)		301,172	
Miscellaneous Credits		10,393	1,862,283
			$3,355,810
DEDUCTIONS			
Surplus to Reduce Tax Rate		$ 700,000	
Additional Appropriations -			
South End Fire Station Vehicle	$ 8,760		
Community Services	1,000		
Animal Shelter	60,000		
1,000 Gallon Pumper	73,000		
Main Street Signalization	58,000		
Lake Avenue Storm Drainage	15,000		
E. D. A. Projects	100,000	315,760	
Reduction to Estimated Federal Reimbursements		71,360	
Reserve for uncollectable Resident Taxes		36,930	
Abatements - Prior Years		25,841	
Miscellaneous Charges		971	$1,150,862
BALANCE, JUNE 30, 1978			$2,204,948

The accompanying notes are an integral part of these Financial Statements.

CITY OF NASHUA

STATEMENT OF CHANGES IN PARKING METER FUND

FOR THE TWELVE MONTHS ENDED JUNE 30, 1978

BALANCE, JULY 1, 1977		$ 4,919
Collections from Parking Meters		53,992
		$ 58,911
Expenditures:		
Applicable to Parking Lots:		
Bond Principal	$ 35,000	
Bond Interest	5,090	
Electricity	3,495	
Meter Maintenance and Repairs	905	
Snow Plowing	11,698	
Burglar Alarm Charges	118	
Miscellaneous	186	$ 56,492
BALANCE, JUNE 30, 1978		$ 2,419

NOTE: Starting Fiscal Year 1978-1979 this account will be included in the regular City Budget.

The accompanying notes are an integral part of these Financial Statements.

CITY OF NASHUA
STATEMENT OF CHANGES IN
CAPITAL PROJECT FUND BALANCES
FOR THE TWELVE MONTHS ENDED JUNE 30, 1978

Issue	Balance June 30, 1977	Additions	Expenditures and Commitments	Balance June 30, 1978
Merrimack Interceptors & Expansion of Treatment Plant	$ 112,416	$ -0-	$ 4,189	$ 108,227
Board of Public Works Dumpsite & Sanitary Landfill	5,317	-0-	-0-	5,317
South Nashua Elementary School	830,561	-0-	777,677	52,884
Park Street Improvement	358	-0-	-0-	358
Mine Falls High School	256,044	-0-	40,516	215,528
Mine Falls High School Site	5,205	-0-	3,489	1,716
Amherst St. Widening - Land Acquisition	(27,403)	-0-	7,415	(34,818)
Carriage Hill & Scott Burn Sewer Contracts	1,088,071	-0-	107,690	980,381
TOTALS	$ 2,270,569	$ -0-	$ 940,976	$ 1,329,593

CITY OF NASHUA

STATEMENT OF TRUST FUND TRANSACTIONS

	Woodlawn Cemetery	Edgewood Cemetery	Suburban Cemetery	Library
BALANCE, JULY 1, 1977	$480,580	$299,049	$169,815	$162,764
ADDITIONS				
Interest Earned on Savings Accounts & Certificates of Deposit	$ 5,356	$ 11,757	$ 1,566	$ 2,563
Dividends and Interest Received from Stocks and Bonds	37,054	15,040	9,286	7,259
Income from C. H. Jackman Fund				
Additions from City Funds				
Construction Escrow Deposits				
Gains on Sales of Securities	2,271			
Contributions and Other	10,450	19,249		
TOTAL ADDITIONS	$ 55,131	$ 46,046	$ 10,852	$ 9,822
DEDUCTIONS				
Transfer to City Funds	$ 40,025	$ 25,637	$ 860	$
Construction Escrow Deposits Released				
Payments for Maintenance Supplies & Improvements	25,195	7,093	3,521	5,771
Loss on Sales of Securities	374		63	1,915
Other				494
TOTAL DEDUCTIONS	$ 65,594	$ 32,730	$ 4,444	$ 8,180
BALANCE, JUNE 30, 1978	$470,117	$312,365	$176,223	$164,406

The accompanying notes are an integral part of these Financial Statements.

FOR THE TWELVE MONTHS ENDED JUNE 30, 1978

Board of Public Works Retirement	Lecture Funds	Misc. Funds	Equipment Reserve Fund	Public Works Escrow Deposits	Total
$ 729,200	$ 55,027	$ 81,329	$1,234,020	$ 63,748	$3,275,532
$ 6,791	$ 1,453	$ 4,305	$ 104,619	$ 3,825	$ 142,235
48,092	923	399			118,053
		1,935			1,935
52,834			100,174		153,008
				64,604	64,604
1,480					3,751
		4,050			33,749
$ 109,197	$ 2,376	$ 10,689	$ 204,793	$ 68,429	$ 517,335
$	$	$	$	$	$ 66,522
				45,842	45,842
		8,136			49,716
					2,352
18	650				1,162
$ 18	$ 650	$ 8,136	$ -0-	$ 45,842	$ 165,594
$ 838,379	$ 56,753	$ 83,882	$1,438,813	$ 86,335	$3,627,273

CITY OF NASHUA

STATEMENT OF CHANGES IN AGENCY FUNDS

FOR THE TWELVE MONTHS ENDED JUNE 30, 1978

	Balance June 30, 1977	Additions	Expenditures or Encumbrances	Balance June 30, 1978
School Cafeteria	$ -0-	$ 935,611	$ 926,415 9,196*	$ -0-
Adult Basic Education	1,554	48,039	49,038	555
School Remedial Reading	8,791	266,705	253,395	22,101
Vocational Education	(3,219)	127,545	117,226	7,100
Elementary and Secondary Education Act - Title III	50	134	160	24
Elementary and Secondary Education Act - Title IV	(3,310)	54,206	60,224	(9,328)
Comprehensive Employment and Training Act - Title VI (11-1-75 to 9-30-76)	(12)	-0-	(12)	-0-
Comprehensive Employment and Training Act - Title II (10-1-76 to 2-18-77)	209	-0-	-0-	209
Comprehensive Employment and Training Act - Title VI (2-18-77 to 9-30-77)	(43,483)	133,829	90,074	272
Comprehensive Employment and Training Act - Title VI Administrative Staff	(3,843)	7,113	3,898	(628)
Comprehensive Employment and Training Act - Title VI Drainage Clearance	(3,914)	44,329	39,779	636
Comprehensive Employment and Training Act - Title VI New Searles Walkpath	(4,458)	69,659	64,949	252
Comprehensive Employment and Training Act - Title II (5-16-77 to 9-30-77)	(2,327)	24,339	22,012	-0-

CITY OF NASHUA

STATEMENT OF CHANGES IN AGENCY FUNDS

FOR THE TWELVE MONTHS ENDED JUNE 30, 1978

	Balance June 30, 1977	Additions	Expenditures or Encumbrances	Balance June 30, 1978
Comprehensive Employment and Training Act - Title VI Safety Painting	$ (2,973)	$ 81,933	$ 85,995	$ (7,035)
Comprehensive Employment and Training Act - 071 Beautification Project	-0-	38,022	42,133	(4,111)
Comprehensive Employment and Training Act - Title VI (N-5-78-VI)	-0-	133,784	148.911	(15,127)
Comprehensive Employment and Training Act - Administrative Staff	-0-	17,427	20,203	(2,776)
Comprehensive Employment and Training Act - Title II (N-5-78-II)	-0-	84,830	102,966	(18,136)
Comprehensive Employment and Training Act - Project 084 Birch Hill School Sidewalks	-0-	29,889	34,257	(4,368)
Comprehensive Employment and Training Act - Airport Projects	-0-	10,472	14,292	(3,820)
Comprehensive Employment and Training Act - Sidewalk Projects	-0-	38,487	49,180	(10,693)
Comprehensive Employment and Training Act - City Hall Improvements	-0-	6,966	10,003	(3,037)
Comprehensive Employment and Training Act - School Department	-0-	19,533	49,108	(29,575)
Special Education	1,000	11,135	10,135	2,000
Adjudicative System Equipment	13	246	259	-0-
Drug Abuse Prevention	2,829	-0-	2,829	-0-
Citizen's Anti-Crime Program	432	-0-	432	-0-

CITY OF NASHUA

STATEMENT OF CHANGES IN AGENCY FUNDS

FOR THE TWELVE MONTHS ENDED JUNE 30, 1978

	Balance June 30, 1977	Additions	Expenditures or Encumbrances	Balance June 30, 1978
Microfilming System - Police	$ 240	$ -0-	$ 240	$ -0-
Juvenile Court Intake Program Officer	(119)	119	-0-	-0-
Juvenile Court Intake Program LEEA	6,892	9,490	15,883	499
Intake Officer	-0-	1,004	3,254	(2,250)
Fourth National Conference on Juvenile Justice	(541)	542	1	-0-
Fourth National Conference on Juvenile Justice	-0-	499	499	-0-
Nashua Youth Council 1974-75	405	-0-	405	-0-
Nashua Youth Council 1975-76	84	-0-	84	-0-
Nashua Youth Council 1976-77	(59)	59	-0-	-0-
Community Development Program 1975-76	665	215,245	235,565	(19,655)
Community Development Program 1976-77	6,872	278,000	375,779	(90,907)
Community Development Program 1977-78	-0-	205,000	223,886	(18,886)
Public Library - Book Fines	6,784	12,004	17,553	1,235
New Leaf, Inc. 1975-76	1	-0-	1	-0-
New Leaf, Inc. 1976-77	(1,543)	3,748	2,205	-0-
Police Executive Training Development	(1,510)	1,510	-0-	-0-
Electronic Intelligence Equipment	103	1,952	2,055	-0-
Conference on Public Gaming	2	-0-	2	-0-
Supplemental Equipment for District Court	(510)	1,333	823	-0-
Funds for Design of EDA Projects Under Federal Grants	278,000	(278,000)	51	(51)

CITY OF NASHUA

STATEMENT OF CHANGES IN AGENCY FUNDS

FOR THE TWELVE MONTHS ENDED JUNE 30, 1978

	Balance June 30, 1977	Additions	Expenditures or Encumbrances	Balance June 30, 1978
Law Enforcement Photography Grant	$ 23	$ 455	$ 478	$ -0-
District Courthouse	-0-	730,350	869,864	(139,514)
B. P. W. Garage	-0-	987,300	853,699	133,601
Police Station	-0-	1,222,650	1,245,608	(22,958)
Parking Garage	-0-	947,100	981,630	(34,530)
Cypress Lane Drains - Phase I	-0-	259,000	209,436	49,564
Armored School Grant - Police Department	-0-	321	321	-0-
Radio Communications - Police Department	-0-	2,707	10,828	(8,121)
Police Labor Relations Workshop	-0-	706	706	-0-
District Court Retirement Fund	-0-	2,836	-0-	2,836
Mohawk Associates Agreement (Tannery)	-0-	15,000	15,000	-0-
Police Manpower Workshop	-0-	210	210	-0-
Section 8 Housing Development	-0-	-0-	3,148	(3,148)
TOTALS	$ 243,128	$6,805,373	$7,276,271	$ (227,770)

* Excess of Cafeteria receipts over expenditures transferred to School Department Revenues.

The accompanying notes are an integral part of these Financial Statement.

CITY OF NASHUA

NOTES TO FINANCIAL STATEMENTS

JUNE 30, 1978

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accounting policies of the City of Nashua conform to generally accepted accounting principles except as set forth in the comments below. The following is a summary of the significant policies.

BASIS OF ACCOUNTING. The modified accrual basis is followed by all funds. Revenues for the period, received after June 30, 1978, have been recorded as receivables and expenditures made after June 30, 1978, but applicable to the period under review have been recorded as payables.

INVENTORIES. Except for the inventory shown in the General Fund of stationary and office supplies held at City Hall, the City does not maintain a record of physical inventories of materials and supplies and, therefore, the total value of such inventories does not appear in the financial statements. The cost of the stationary and office supplies is charged to the applicable City departments as these supplies are issued. See also Comments and Recommendations of this report.

ESTIMATED REIMBURSEMENTS - NOT CURRENT. The City's expenditures for Capital Improvements which have been funded by appropriations are, to a partial extent, reimbursable from State and Federal monies. As the reimbursements generally will not be received until these projects are completed or partially so, these revenue accounts have been carried forward as a receivable, "Estimated Reimbursements due on Capital Improvement Projects from the State and Federal Government - not current".

GENERAL FIXED ASSETS. General fixed assets are recorded as expenditures in the various funds at time of purchase. However, such assets are not capitalized in a fixed asset group of accounts. The real estate, real estate improvements and other capital assets owned by the City are not included in the accompanying financial statements as a detailed record of all land, buildings and major equipment is not maintained. See also Comments and Recommendations of this report.

INVESTMENTS. Investments are recorded in the Trust Fund accounts at cost.

AGENCY FUNDS. The deficit balance in these funds is caused by the fact that various government aid programs require that the City disburse its own funds before it is reimbursed. Substantially, all of the deficit balance represents City outlay of its own funds for CETA and EDA programs. These outlays are usually reimbursed within 30 to 60 days.

2. PENSION PLANS

All City employees with the exception of the Public Works Department and District Court Justices are covered under various State of New Hampshire Retirement Plans.

The Board of Public Works - Employees Retirement System, on the basis of present contributions by both the City and employees, has been sufficiently funded to cover its current pension payment requirements. However, an actuarial study of the B. P. W. Retirement Plan was completed by a subsidiary of Marsh & McLennan, Inc., known as William M. Mercer, Inc. Their findings indicated that an unfunded liability of approximately $1,500,000 existed at June 30, 1975 for which there are no current funding provisions. This unfunded liability has, in general, existed since the inception of the plan.

The General Court of the State of New Hampshire, on July 12, 1977, approved Chapter 454 which provided for the transfer of justices of the District Courts from the state retirement system to the employing unit. This chapter, among other things, provides for retirement benefits for each Justice equal to three quarters of the currently effective annual salary of the office from which he is retired, for the remainder of his life. Contributions are required to be made by the justice, but not in excess of the amount presently being contributed by justices who are members of a state retirement system. The effective date of this act was September 10, 1977.

At June 30, 1978, the City has not provided any appropriations to cover the deficiency in the B. P. W. retirement plan or the apparent deficiency in the retirement plan for the justices of the District Court.

SUPPLEMENTAL SCHEDULES

CITY OF NASHUA

ANALYSIS OF TAXES RECEIVABLE - DELINQUENT

FOR THE TWELVE MONTHS ENDED JUNE 30, 1978

PROPERTY TAXES	BALANCE JUNE 30, 1977	LEVIES AND/OR ADDITIONS	REFUNDS	WRITE-OFFS AND ABATEMENTS	REMITTANCES TO TREASURER	BALANCE JUNE 30, 1978
1978	$ -0-	$12,796,524	$ 7,353	$ 71,191	$11,305,002	$ 1,427,684
1977	1,391,125	14,119,033	31,924	54,706	15,482,960	4,416
1976	2,597	-0-	13,539	12,319	3,029	788
1975	1,722	-0-	309	76	774	1,181
1974	1,807	-0-	36	41	413	1,389
1973	343	-0-	-0-	-0-	-0-	343
1972	57	-0-	-0-	-0-	-0-	57
1971	19	-0-	-0-	-0-	-0-	19
1970	1,991	-0-	-0-	-0-	-0-	1,991
TOTALS	$ 1,399,661	$26,915,557	$ 53,161	$ 138,333	$26,792,178	$ 1,437,868
RESIDENT TAXES						
1977	$ -0-	$ 443,020	$ 1,930	$ 20,210	$ 360,670	$ 64,070
1976	39,960	-0-	300	33,000	6,319	941
1975	4,500	-0-	10	4,000	200	310
1974	-0-	-0-	-0-	(50)	50	-0-
1973	-0-	-0-	-0-	(10)	10	-0-
1972	-0-	-0-	-0-	(10)	10	-0-
TOTALS	$ 44,460	$ 443,020	$ 2,240	$ 57,140	$ 367,259	$ 65,321
TOTALS	$ 1,444,121	$27,358,577	$ 55,401	$ 195,473	$27,159,437	$ 1,503,189

CITY OF NASHUA

ANALYSIS OF TAX LIENS RECEIVABLE

FOR THE TWELVE MONTHS ENDED JUNE 30, 1978

	Balance June 30, 1977	Additions	Deductions	Balance June 30, 1978
1977	$ -0-	$ 778,480	$ 102,067	$ 676,413
1976	545,319	3,254	325,643	222,930
1975	197,473	754	175,413	22,814
1974	17,463	-0-	3,029	14,434
1973	3,648	-0-	-0-	3,648
1972	2,172	-0-	-0-	2,172
1971	1,263	-0-	-0-	1,263
1970	349	-0-	-0-	349
1969	1,083	-0-	-0-	1,083
Totals	$ 768,770	$ 782,488	$ 606,152	$ 945,106

CITY OF NASHUA

ANALYSIS OF TRUST FUND INVESTMENTS

AT JUNE 30, 1978

	Woodlawn Cemetery	Edgewood Cemetery	Suburban Cemetery	Library
CASH (Including Certificates of Deposit)				
Amoskeag Savings Bank	$	$ 15,000	$	$ -0-
Bank of New Hampshire		7,900		7,005
First Federal Savings & Loan	26,247	49,914	1,224	21,241
Indian Head National Bank		12,200		4,390
Manchester Federal Savings & Loan		14,990		
Nashua Federal Savings & Loan	4,014	53,042		281
Nashua Trust Co.	50,067	21,353	44,997	6,910
New Hampshire Savings Bank		3,000		
TOTAL CASH	$ 80,328	$177,399	$46,221	$ 39,827
SECURITIES				
STOCKS				
American Electric Power Co. - 123 sh.	$	$	$ 3,120	$
American Seating Co. Misc. Funds - 8 sh.				
American Telephone & Telegraph Co. - 824 sh.	23,881			
American Telephone & Telegraph Co. - 816 sh.		22,913		
American Telephone & Telegraph Co. - 272 sh.			6,960	
American Telephone & Telegraph Co. - 1000 sh.				
American Telephone & Telegraph Co. - 14 sh Pfd.$4.00			702	
Arizona Public Service - 1000 sh.				
Bank of New Hampshire - 524 sh.	2,100			
Boston Edison Co., - 50 sh. Pfd.$4.25		5,000		
Carolina Power & Light - 700 sh.	15,829			
Central Maine Power - 30 sh. Pfd.$3.50			2,520	
Central Vermont P.S. - 200 sh.			3,580	
Chase Manhattan Bank - 327 sh.		4,335		
Totals (Carried Forward)	$ 41,810	$ 32,248	$16,882	$ -0-

Board of Public Works Retirement	Lecture Funds	Misc. Funds	Equipment Reserve Fund	Public Works Escrow Deposits	Total	Market Value
$	$	$	$	$	$ 15,000	$ 15,000
20,000	13,531				48,436	48,436
73,161		65,753	772,335	86,335	1,096,210	1,096,210
	7,693				24,283	24,283
					14,990	14,990
40,000			200,000		297,337	297,337
	6,529	16,129	466,478		612,463	612,463
					3,000	3,000
$ 133,161	$27,753	$ 81,882	$1,438,813	$ 86,335	$2,111,719	$2,111,719
$	$	$	$	$	$ 3,120	$ 2,798
		---			---	135
					23,881	49,131
					22,913	48,858
					6,960	16,286
59,075					59,075	59,875
					702	882
15,927					15,927	20,000
					2,100	15,720
					5,000	2,150
					15,829	15,663
					2,520	1,110
					3,580	2,975
					4,335	10,014
$ 75,002	$ -0-	$ -0-	$ -0-	$ -0-	$ 165,942	$ 245,597

CITY OF NASHUA

ANALYSIS OF TRUST FUND INVESTMENTS

AT JUNE 30, 1978

	Woodlawn Cemetery	Edgewood Cemetery	Suburban Cemetery	Library
STOCKS (Continued)				
Totals (Brought Forward)	$ 41,810	$ 32,248	$ 16,882	$ -0-
Chemical NY Corp. - 450 sh.	15,774			
Chemical NY Corp. - 248 sh.		6,482		
Chemical NY Corp. - 400 sh.				
Chesebrough-Pond's Inc. - 850 sh.	20,998			
Chesebrough-Pond's Inc. - 800 sh.				
Chessie System Inc. - 250 sh.	9,390			
Cleveland Electric Illuminating Co. 1500 sh.				
Cleveland Electric Illuminating Co. 225 sh.			5,362	
Colgate-Palmolive Co. - 500 sh.				
Commonwealth Edison Co. - 774 sh.	19,753			
Commonwealth Edison Co. - 286 sh.			8,462	
Commonwealth Edison Co. - 29 sh.Pfd. 1.90			655	
Commonwealth Edison Co. - warrants (29)			447	
Consolidated Edison Co. - 30 sh. Pfd. 5.00		3,085		
Conill Corp. - 650 sh.	4,466			
Crum & Forster - 116 sh. Pfd. 2 40			2,700	
E. I. Dupont - 30 sh. Pfd. 4.50		3,047		
Exxon Corp. - 608 sh.	19.395			
Exxon Corp. - 208 sh.		5,180		
Exxon Corp. - 1000 sh.				
First Financial Group - 60 sh.		-0-		
First National Boston Corp. - 430 sh.	5,146			
First National Boston Corp. - 216 sh.		3,540		
Ford Motor Co. - 125 sh.		4,855		
Ford Motor Co. - 237 sh.	10,472			
Freeport Minerals - 200 sh.				
General Motors Corp. - 100 sh.		7,947		
General Motors Corp. - 1000 sh.				
General Motors Corp. - 560 sh.	22,294			
Gulf Oil Company - 200 sh.			4,456	
Gulf Oil Company - 1000 sh.				
Idaho Power Co. - 200 sh.	3,759			
Indian Head Banks, Inc. - 289 sh.		2,069		
Ingersoll Rand Co. - 200 sh.	7,496			
International Business Machines - 100 sh.				
International Paper Co. - 102 sh.		2,863		
Kansas Gas & Electric - 700 sh.	14,844			
Kansas Gas & Electric - 500 sh.				
Mobil Oil Co. - 400 sh.	12,209			
Totals (Carried Forward)	$207,806	$ 71,316	$ 38,964	$ -0-

Board of Public Works Retirement	Lecture Funds	Misc. Funds	Equipment Reserve Fund	Public Works Escrow Deposits	Total	Market Value
$ 75,002	$ -0-	$ -0-	$ -0-	$ -0-	$ 165,942	$ 245,597
					15,774	17,500
					6,482	9,672
15,808					15,808	15,600
					20,998	20,825
21,816					21,816	19,600
					9,390	8,188
33,755					33,755	30,563
					5,362	4,584
12,645					12,645	10,438
					19,753	20,898
					8,462	7,722
					655	598
					447	257
					3,085	1,511
					4,466	18,363
					2,700	4,017
					3,047	1,748
					19,395	26,676
					5,180	9,126
48,510					48,510	43,675
					-0-	990
					5,146	12,077
					3,540	6,237
					4,855	5,828
					10,472	10,917
5,541					5,541	4,850
					7,947	5,938
63,272					63,272	59,375
					22,294	33,250
					4,456	4,650
27,031					27,031	23,250
					3,759	5,250
					2,069	7,225
					7,496	11,075
25,898					25,898	25,725
					2,863	4,042
					14,844	13,738
10,562					10,562	9,813
					12,209	24,700
$ 339,840	$ -0-	$ -0-	$ -0-	$ -0-	$ 657,926	$ 786,288

CITY OF NASHUA

ANALYSIS OF TRUST FUND INVESTMENTS

AT JUNE 30, 1978

	Woodlawn Cemetery	Edgewood Cemetery	Suburban Cemetery	Library
STOCKS (Continued)				
Totals (Brought Forward)	$207,806	$ 71,316	$ 38,964	$ -0-
Nashua Corp. - 850 sh.		1,877		
Nashua Corp. - 300 sh.				
Nashua Corp. - 360 sh.				
N. E. Merchants National Bank - 200 sh.			4,896	
Niagara Mohawk - 200 sh.		3,083		
Norfolk & Western Railroad - 270 sh.	8,599			
Northeast Utilities - 1200 sh.				
Ohio Edison Co. - 500 sh.	10,113			
Ohio Edison Co. - 1000 sh.				
Orange & Rockland Light & Power - 26 sh. Pfd. 4.65			2,639	
Pennichuck Water Works - 1174 sh.	14,903			
Pennichuck Water Works - 72 sh.		948		
Phillips Petroleum - 1,000 sh.				
Phil. Nat'l. Bank Corp. - 200 sh.	3,797			
Public Service of Indiana - 30 sh. Pfd.3.50			2,685	
Public Service of NH - 100 sh. Pfd. 3.35		6,950		
Public Service of NH - 80 sh. Pfd. 3.35			6,205	
Public Service of NH - 200 sh.			4,896	
Puget Sound Power & Light - 1000 sh.				
Real Estate Investment Trust of America - 100 sh.	2,229			
Rochester Gas & Electric Co - 30 sh. Pfd. 4.10			2,970	
Santa Fe Industries Inc. - 100 sh.		2,191		
Southern Co. - 200 sh.	2,289			
Southwestern Public Service Co. - 420 sh.	3,016			
Standard Oil of California - 810 sh.	13,711			
Standard Oil of California - 1000 sh.				
Totals (Carried Forward)	$266,463	$ 86,365	$ 63,255	$ -0-

Board of Public Works Retirement	Lecture Funds	Misc. Funds	Equipment Reserve Fund	Public Works Escrow Deposits	Total	Market Value
$ 339,840	$ -0-	$ -0-	$ -0-	$ -0-	$ 657,926	$ 786,288
					1,877	22,844
8,760					8,760	8,063
		---			---	9,675
					4,896	3,900
					3,083	2,775
					8,599	6,750
13,420					13,420	11,550
					10,113	9,188
20,000					20,000	18,375
					2,639	426
					14,903	29,350
					948	1,800
28,745					28,745	32,125
					3,797	6,000
					2,685	1,193
					6,950	3,300
					6,205	2,880
					4,896	4,050
15,108					15,108	16,625
					2,229	1,500
					2,970	551
					2,191	3,488
					2,289	3,225
					3,016	5,985
					13,711	32,299
32,661					32,661	39,875
$ 458,534	$ -0-	$ -0-	$ -0-	$ -0-	$ 874,617	$1,064,080

CITY OF NASHUA

ANALYSIS OF TRUST FUND INVESTMENTS

AT JUNE 30, 1978

	Woodlawn Cemetery	Edgewood Cemetery	Suburban Cemetery	Library
STOCKS (Continued)				
Totals (Brought Forward)	$266,463	$ 86,365	$ 63,255	$ -0-
Texaco, Inc. - 446 sh.		2,811		
Texaco, Inc. - 200 sh.			6,280	
Texaco, Inc. - 500 sh.				
Union Carbide - 100 sh.			3,878	
Utah Power & Light - 1200 sh.				
Jim Walter Corp. - 250 sh.	8,852			
Woolworth, F. W. Co. - 150 sh.		2,256		
Zenith Radio - 700 sh.				
Chandler Memorial Fund - Special Portfolio - Held by Bank of NH				
American Cyanamid Co. - 100 sh.				2,959
Bank America Corp. - 144 sh.				1,383
Central Maine Power Co. - 75 sh.				1,541
Chemical NY Corp. - 30 sh.				1,107
Exxon Corp. - 200 sh.				5,853
FMC Corp. - 200 sh.				5,255
Nabisco, Inc. - 200 sh.				5,157
Westinghouse Electric - 100 sh.				3,654
Burbank Memorial Fund - Special Portfolio - Held by Bank of NH				
Dow Chemical - 100 sh.				1,250
Exxon - 100 sh.				2,961
FMC Corp. - 100 sh.				2,258
International Business Machines - 13 sh.				2,693
J. P. Morgan - 80 sh.				1,605
Lubrizol Corp. - 100 sh.				3,446
TOTAL STOCKS	$275,315	$ 91,432	$ 73,413	$ 41,122

Board of Public Works Retirement	Lecture Funds	Misc. Funds	Equipment Reserve Fund	Public Works Escrow Deposits	Total	Market Value
$ 458,534	$ -0-	$ -0-	$ -0-	$ -0-	$ 874,617	$1,064,080
					2,811	10,704
					6,280	4,800
13,096					13,096	12,000
					3,878	3,800
24,750					24,750	22,650
					8,852	7,348
					2,256	2,850
15,994					15,994	9,800
					2,959	2,913
					1,383	3,222
					1,541	1,200
					1,107	1,170
					5,853	8,775
					5,255	4,800
					5,157	5,125
					3,654	2,150
					1,250	2,463
					2,961	4,387
					2,258	2,400
					2,693	3,344
					1,605	3,560
					3,446	3,825
$ 512,374	$ -0-	$ -0-	$ -0-	$ -0-	$ 993,656	$1,187,366

CITY OF NASHUA

ANALYSIS OF TRUST FUND INVESTMENTS

AT JUNE 30, 1978

	Woodlawn Cemetery	Edgewood Cemetery	Suburban Cemetery	Library
BONDS				
American Telephone & Telegraph Co. - 8.8% - 2005	$	$	$	$
American Telephone & Telegraph Co. - 2 3/4% - 1980	4,661			
American Telephone & Telegraph Co. - 8 3/4% - 2000		1,100		
American Telephone & Telegraph Co. - 2 3/4% - 1982			4,856	
American Telephone & Telegraph Co. - 5½% - 1997			4,127	
American Telephone & Telegraph Co. - 8 3/4% - 2000			3,744	
American Tobacco - 4 5/8% - 1990	10,000			
Ark. Power & Light Co. - 3 1/8% - 1978			3,067	
Bell Telephone Co. of Pennsylvania - 4 3/4% - 2001		5,175		
B & M Corp. - 6% - 1970	300			
B & M Railroad - 4.5% - 1970	1,000			
Columbia Gas Co. - 8¼% - 1996				
Consolidated Edison - 2 3/4% - 1982	4,827			
Duke Power Co. - 7½% - 2001				
Federal Home Loar Bank - 8.15% - 1979				
Franklin, NY Corp. - 7.3% - 1993				
General Foods Corp. - 7½% - 1984	4,952			
Jersey Central Power - 5% - 1967		2,095		
Louisvl. & Nashvl. R.R. - 3 3/4% - 2000			2,895	
Nashua Corp. - 9¼% - 1989	5,[illegible]			
New England Power Co. - 4% - 1983		5,008		
NY St. Elec. & Gas Co. - 6½% - 1987	5,127			
NY St. Tel. Co. - 7 3/4% - 2005	5,128			
Philadelphia Elec. Co. - 12 3/4% - 1981				
Potomac Elec. Power Co. - 5 1/8% - 2001	10,138			
Public Service of NH - 6 1/8% - 1996	5,115			
Public Service of NH - 12 3/4% - 1981				
Puget Sound Power Co. - 4 1/8% - 1988		4,889		
Sears, Roebuck & Co. - 7 3/4% - 1985	10,050			
Southern N. E. Tel. Co. - 8 1/8% - 2000				
State of Israel - 4% - 1980				500
Tampa Elec. Co. - 5.5% - 1996	5,050			
U. S. Treasury Bonds & Notes - Various		25,267	37,900	36,000
Union Oil Co. of Calif. - 8 3/8% - 1985				
Virginia Elec. & Power - 8 7/8% - 2000	5,025			
Totals (Carried Forward)	$ 81,304	$ 43,534	$ 56,589	$36,500

Board of Public Works Retirement	Lecture Funds	Misc. Funds	Equipment Reserve Fund	Public Works Escrow Deposits	Total	Market Value
$ 20,073	$	$	$	$	$ 20,073	$ 19,800
					4,661	4,588
					1,100	1,015
					4,856	5,078
					4,127	3,550
					3,744	3,518
					10,000	7,238
					3,067	2,801
					5,175	3,000
					300	-0-
					1,000	-0-
5,058					5,058	4,550
					4,827	4,063
5,068					5,068	4,156
10,000					10,000	9,912
2,507					2,507	-0-
					9,852	9,363
					2,095	1,480
					2,895	1,916
					5,031	4,838
					5,008	3,356
					5,127	3,613
					5,128	4,388
16,879					16,879	16,013
					10,138	6,013
					5,115	3,481
20,500					20,500	21,350
					4,889	3,319
					10,050	9,500
5,094					5,094	4,500
					500	450
					5,050	3,375
69,025	29,000	2,000			199,192	174,949
20,500					20,500	19,425
					5,025	4,738
$ 174,704	$ 29,000	$ 2,000	$ -0-	$ -0-	$ 423,631	$ 369,336

CITY OF NASHUA

ANALYSIS OF TRUST FUND INVESTMENTS

AT JUNE 30, 1978

	Woodlawn Cemetery	Edgewood Cemetery	Suburban Cemetery	Library
BONDS (Continued)				
Totals (Brought Forward)	$ 81,304	$ 43,534	$ 56,589	$ 36,500
Chandler Memorial Fund - Special Portfolio - Held by Bank of NH				
American Telephone & Telegraph Co. - 4 3/8% - 1996				4,963
Kentucky Power Co. - 7 1/8% - 1980				5,025
Province of Ontario - 8.4% - 1985				5,000
Southern Railway Equity Trust - 6 1/8% - 1979				2,000
U. S. Treasury Notes - 8 3/4% - 1978				10,007
Burbank Memorial Fund - Special Portfolio - Held by Bank of NH				
American Tel. & Tel. - 7 3/4% - 1982				5,000
Federal Land Bank - 8.15% - 1982				5,000
South Natural Gas - 8¼% - 1986				4,962
Union Pacific R.R. Equip. Trust 8¼% - 1985				5,000
TOTAL BONDS	$ 81,304	$ 43,534	$ 56,589	$ 83,457
MUTUAL FUNDS				
Broad Street Investing Corp. - 1570.932 sh.	$ 11,723	$	$	$
Mass. Investment Trust - 1264.365 sh	9,208			
Putnam Income Fund - 904.934 sh.	6,630			
TOTAL MUTUAL FUNDS	$ 27,561	$ -0-	$ -0-	$ -0-
NOTES				
Chemical NY Corp. - 5% - 1993	$ 600	$	$	$
Commercial Credit Co. - 5¼% - 1980	5,009			
TOTAL NOTES	$ 5,609	$ -0-	$ -0-	$ -0-
TOTAL FUND INVESTMENTS	$470,117	$312,365	$176,223	$164,406
IN TRANSIT ITEMS - NET	$ -0-	$ -0-	$ -0-	$ -0-
FUND BALANCE 6/30/78	$470,117	$312,365	$176,223	$164,406

Board of Public Works Retirement	Lecture Funds	Misc. Funds	Equipment Reserve Fund	Public Works Escrow Deposits	Total	Market Value
$ 174,704	$ 29,000	$ 2,000	$ -0-	$ -0-	$ 423,631	$ 369,336
					4,963	3,091
					5,025	4,825
					5,000	4,850
					2,000	1,978
					10,007	10,028
					5,000	4,856
					5,000	4,932
					4,962	4,781
					5,000	5,050
$ 174,704	$ 29,000	$ 2,000	$ -0-	$ -0-	$ 470,588	$ 413,727
$	$	$	$	$	$ 11,723	$ 17,799
					9,208	12,934
					6,630	7,122
$ -0-	$ -0-	$ -0-	$ -0-	$ -0-	$ 27,561	$ 37,855
$	$	$	$	$	$ 600	$ 420
					5,009	4,784
$ -0-	$ -0-	$ -0-	$ -0-	$ -0-	$ 5,609	$ 5,204
$ 820,239	$ 56,753	$ 83,882	$1,438,813	$ 86,335	$3,609,133	$3,757,399
$ 18,140	$ -0-	$ -0-	$ -0-	$ -0-	$ 18,140	$ 18,140
$ 838,379	$ 56,753	$ 83,882	$1,438,813	$ 86,335	$3,627,273	$3,775,539

CITY OF NASHUA

ANALYSIS OF GENERAL INDEBTEDNESS

Description	Maturity Date	Issued	Balance June 30, 1977	Paid
BONDED DEBT - SCHOOLS				
1961 - Fairgrounds Junior High - 3.20	1981	$ 1,335,000	$ 325,000	$ 65,000
1962 - High School Extension and Broad Street Elementary - 3.10	1982	2,687,000	660,000	135,000
1964 - Sunset Heights, Addition to Fairgrounds & Amherst - 3.00	1984	673,000	215,000	35,000
1965 - Additions to Various Schools - 3.10	1985	1,020,000	400,000	50,000
1967 - Searles Road & Addition to Sunset - 3.90	1987	1,200,000	660,000	60,000
1971 - Livingston & Birch Hill School - 5.50	1991	3,540,000	2,640,000	180,000
1974 - New High School - 5.00	1994	8,000,000	6,800,000	400,000
1975 - New High School - 6.35	1995	5,000,000	4,500,000	250,000
TOTALS		$23,455,000	$16,200,000	$1,175,000
BONDED DEBT - ALL OTHER				
1960 - Sewer Bonds - 3.20	1980	$ 910,000	$ 135,000	$ 45,000
1960 - Municipal Improvement Bonds - 3.40	1980	305,000	60,000	15,000
1961 - High and Water Street Parking Lot Bonds - 3.10	1981	450,000	80,000	20,000
1962 - Interceptor Sewer Bonds - 2.70	1982	1,350,000	390,000	65,000
1963 - Water Street Ramp Parking Lot Bonds - 2.90	1983	350,000	90,000	15,000
1965 - Public Improvement Bonds - 3.20	1985	367,000	145,000	20,000
1967 - Sewer Bonds - 3.85	1987	875,000	470,000	45,000
1968 - Library Bonds - 4.75	1988	400,000	240,000	20,000
1968 - Land Acquisition Bonds - 4.75	1988	500,000	300,000	25,000
1969 - Sewer Bonds - 5.60	1984	375,000	200,000	25,000
1970 - Sewer Bonds - 5.00	1990	500,000	350,000	25,000
1970 - Bridge Bonds - 6.20	1985	600,000	320,000	40,000
1970 - Public Improvements Bonds - 5.20	1990	1,260,000	870,000	65,000
1972 - Fiscal Year Change Bonds - 4.60	1992	6,115,000	4,880,000	305,000
1973 - Sewer Bonds - 4.70	1993	7,200,000	5,760,000	360,000
1973 - Amherst St. & Broad Acres Carriage Hill - 5.375	1983	618,000	420,000	60,000
1973 - Sewage - Pollution - 4.70	1993	4,777,000	4,055,000	240,000
1975 - Sewer Interceptor-Laterals - 5.25	1985	1,614,000	1,400,000	200,000
TOTALS		$28,566,000	$20,165,000	$1,590,000
TOTAL GENERAL INDEBTEDNESS		$52,021,000	$36,365,000	$2,765,000

FOR THE TWELVE MONTHS ENDED JUNE 30, 1978

Balance June 30, 1978	Due 1978-79	Due Subsequent Years	INTEREST Paid	INTEREST Due 1978-79	INTEREST Due Subsequent Years
$ 260,000	$ 65,000	$ 195,000	$ 9,360	$ 7,280	$ 9,360
525,000	135,000	390,000	20,460	16,275	24,180
180,000	30,000	150,000	6,450	5,400	13,500
350,000	50,000	300,000	12,600	10,850	32,550
600,000	60,000	540,000	24,570	22,230	94,770
2,460,000	180,000	2,280,000	140,250	130,350	813,450
6,400,000	400,000	6,000,000	340,000	320,000	2,400,000
4,250,000	250,000	4,000,000	285,750	269,875	2,159,000
$15,025,000	$1,170,000	$13,855,000	$ 839,240	$ 782,260	$ 5,546,810
$ 90,000	$ 45,000	$ 45,000	$ 4,320	$ 2,880	$ 1,440
45,000	15,000	30,000	1,785	1,275	1,020
60,000	20,000	40,000	2,480	1,860	1,860
325,000	65,000	260,000	9,653	7,897	14,040
75,000	15,000	60,000	2,810	2,175	4,350
125,000	20,000	105,000	4,320	3,680	11,760
425,000	45,000	380,000	17,229	15,496	63,910
220,000	20,000	200,000	10,925	9,975	47,500
275,000	25,000	250,000	13,656	12,469	59,375
175,000	25,000	150,000	10,500	9,100	25,200
325,000	25,000	300,000	16,875	15,625	90,000
280,000	40,000	240,000	19,840	17,360	52,080
805,000	65,000	740,000	43,550	40,170	226,720
4,575,000	305,000	4,270,000	217,465	203,435	1,374,940
5,400,000	360,000	5,040,000	270,720	253,800	1,776,600
360,000	60,000	300,000	20,962	17,738	40,312
3,815,000	240,000	3,575,000	184,945	173,665	1,254,312
1,200,000	200,000	1,000,000	68,250	57,750	152,250
$18,575,000	$1,590,000	$16,985,000	$ 920,085	$ 846,350	$ 5,197,669
$33,600,000	$2,760,000	$30,840,000	$1,759,325	$1,628,610	$10,744,479

CITY OF NASHUA
BONDS AUTHORIZED BUT UNISSUED
JUNE 30, 1978

Description	Authorized	Issued	Balance Unissued
Merrimack Interceptors & Expansion	$13,500,000	$12,852,000	$ 648,000*
New B. P. W. Garage	300,000	-0-	300,000
Sanitary Landfill and Cypress Lane Drains	400,000	-0-	400,000
New Police Station	100,000	-0-	100,000
Secondary Sewerage Treatment Facilities	6,453,000	-0-	6,453,000
	$20,753,000	$12,852,000	$ 7,901,000

* It is not anticipated that the balance remaining will be issued.

CITY OF NASHUA

AMOUNT TO BE RAISED BY TAXATION

FOR THE TWELVE MONTHS ENDED JUNE 30, 1978

Total Appropriations			$ 35,364,488
Add: County Tax Assessment			1,186,926
War Service Credits			270,150
Overlay			153,720
			$ 36,975,284
Deduct: Estimated Revenues		$ 7,077,783	
Transfer from Surplus		700,000	
Revenue Sharing		731,860	
Business Profits Tax		2,742,202	$ 11,251,845
Property Taxes to be Raised			$ 25,723,439

* *

Total Property Valuation	$489,970,265
Tax Rate	52.50
Total Property Taxes	25,723,439
Less: War Service Credits (Actual)	270,150
Property Taxes Committed to Tax Collector	$ 25,453,289

CITY OF NASHUA

CITY OFFICIALS' SURETY BONDS

FOR THE TWELVE MONTHS ENDED JUNE 30, 1978

	Number	Amount	Term
City Clerk			
Lionel Guilbert			
Peerless Insurance Company	S-95-14-57	$ 95,000.00	Continuous-Beginning January 1, 1974
Deputy City Clerk			
Bertha A. Landry			
Peerless Insurance Company	S-46-99-63	$ 5,000.00	February 3, 1977-1978
City Treasurer-Tax Collector			
Irving J. Gallant			
National Grange Mutual Ins. Co. Tax Collector	S-33565	$300,000.00	Continuous-Beginning January 1, 1976
National Grange Mutual Ins. Co. Treasurer	S-33566	$200,000.00	Continuous-Beginning January 1, 1976
Deputy Treasurer & Tax Collector			
Eloise Ravenelle			
National Grange Mutual Ins. Co.	S-31407	$ 25,000.00	Continuous-Beginning September 12, 1976
Various City Employees			
Clerks (5) Office of City Treasurer & Tax Collector			
National Grange Mutual Ins. Co.	S-33136	$ 1,500.00 ea.	Continuous-Beginning September 12, 1976
Various City Employees			
Clerks (7) Office of City Clerk			
National Grange Mutual Ins. Co.	S-33137	$ 1,500.00 ea.	Continuous-Beginning September 12, 1976
Cemetery Trustees			
Edgewood (10)		$ 8,349.80 ea.	
Suburban (5)		4,551.01 ea.	
Woodlawn (10)		11,959.11 ea.	
National Grange Mutual Ins. Co.	F-27678		Continuous-Beginning September 9, 1974

CITY OF NASHUA

JUNE 30, 1978

COMMENTS AND RECOMMENDATIONS

As a result of the audit of the books, records and financial statements of the City of Nashua at June 30, 1978 and its operations for the twelve months then ended, it is my opinion that the following recommendations will improve the record keeping, improve the system of internal control and provide for a more efficient operation.

1. A manual of procedures should be prepared to be followed by all City departments to cover all transactions entered into by the City. This should encompass purchasing, receiving, hiring, contracts, and standard accounting procedures. This will be helpful in examining invoices on the warrants for pre-audit purposes as specified by the Amended City Charter. It will also assist City officials in approving payment of same.

2. The Purchasing Department has been given authority to make purchase commitments for all City departments. Bulk purchases will give the City more leverage in securing competitive prices for materials, supplies and service. We understand that the City is planning to expand the department's responsibilities in order to achieve this goal and to that end has engaged the services of a purchasing agent.

3. In accordance with the City Charter, the Accounting and Finance Department has gone on to an encumbrance system for all appropriation accounts covering all obligations incurred via purchase orders amounting to $500 or more, effective July 1, 1974. Because of the large number of purchases under $500, it is not expected that these items will be included in the encumbrance system until the City has the necessary data processing equipment.

4. In accordance with an ordinance approved by the Board of Aldermen on May 28, 1974, most municipal departments took an inventory of equipment during the month of April, 1978. However, the listings of equipment turned in are not complete as to serial numbers, value and location. We have recommended that future inventories include this information so that they may be recorded on the books of the City.

5. All property owned by the City, in addition to equipment, should be recorded. Aside from insurance purposes, the recording of general fixed assets will provide for physical and dollar value control and secondarily, for an accountability for general government capital expenditures over the years. Furthermore, these records would be used as a basis for determining depreciation. There are two reasons for ascertaining depreciation costs.

One is the increasing trend in the number of governmental grants, both of federal to state and local, and of state to local, which allow depreciation as a reimbursable cost. Another is the need to marshal all costs including depreciation for the purposes of measuring cost of governmental services and evaluating the efficiency of programs.

6. Under the revised ordinances of Nashua, 1968, the proceeds of sales of lots, appropriations by the City Councils, etc. received for each cemetery, shall be paid into the City Treasury and subject to the order of said trustees. The City includes in its budget, appropriations to cover the cost of maintaining the cemeteries. It also estimates revenues to be received by the sale of lots and by Trust Fund receipts. However, it is noted that the trustees are disbursing funds directly for maintenance and equipment. We believe that all revenues should be paid through the warrants. Furthermore, certain funds are maintaining separate bank accounts for disbursing purposes, namely, the Evergreen checking account which represents a part of the Suburban Cemeteries. These funds, the Chandler Memorial Fund and the Burbank Fund, both of which are library accounts, should all be under the care of the City Treasurer.

7. In accordance with State Law, bond issue proceeds are not to be commingled with the City's General Funds. Accordingly, we recommend that, as soon as practicable, a separate bank account should be opened to segregate these funds. Also, it will be mandatory to issue a separate warrant for all disbursements against these funds. However, the City is maintaining a separate accounting on its books for these funds.

8. We believe that serious consideration should be given to separating the offices of Tax Collector and Treasurer. It is a sign of good internal control when the duties of the person handling cash does not also handle the tax receivables. Also, the increasing volume of transactions is causing a backlog of work, preventing prompt balancing of the records. The Tax Collector would have prime responsibility for the collection of all taxes including sewer assessments; the necessary follow-ups to effect collection; and the recording of refunds and abatements. The Treasurer would have the responsibility of depositing all receipts from both the City Clerk and Tax Collector; and the various City departments; managing the City's money, arranging for bond issues and their amortization and the handling of all Trust Funds.

9. The Notes to Financial Statements, Item 2, points out the lack of appropriations to cover the deficiency in two of the City's retirement plans. It is our suggestion that an updated survey be made for both of these plans and that any deficiency resulting be funded over a period of years in future budget appropriations in order to cover these liabilities as they may become due.

10. I am pleased to report that an Internal Auditor has been engaged by the City. This should result in the establishment of improved internal controls and internal audit programs to cover selected departmental transactions on a year round basis.

11. The City has also engaged a Data Processing Manager and has arranged for the purchase of data processing equipment which is planned to be installed this year. With an annual operating budget of $36,700,000, the need for this step has long been apparent. This is particularly true of the needs of the Tax Collector's office which has to record thousands of transactions all on an manual basis, and requires additional help until the data processing system is fully implemented.

I wish to take this opportunity to thank all personnel of the City of Nashua for their help and assistance in connection with the audit.

Respectfully submitted,

Herman Ottendorf

Certified Public Accountant

RESOLUTIONS

Passed by the

BOARD OF ALDERMEN

JULY 1, 1977

through

JUNE 30, 1978

RESOLUTION
R-77-242

RELATIVE TO ACQUISITION OF EASEMENTS FOR NORTHEAST STORM DRAINS

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-Seven

RESOLVED, By the Board of Aldermen of the City of Nashua

That the City of Nashua acquire the following premises by eminent domain in accordance with RSA 234 and 498A, for the purposes of constructing a public sewer and drainage system therein:

A temporary and permanent easement over all those parcels of land in Nashua, Hillsborough County, New Hampshire, as shown as parcels 1 through 16 inclusive, on the plans entitled "Sewer Easement Plan Northeast Storm Drain Separation City of Nashua, N.H." being shown as Hamilton Engineering Association, Inc., Surveyors, said plans being on file with the Nashua City Engineer's Office. The Lots of land and the owners thereof affected by the proposed acquisition are as follows:

Parcel	Presumed Owner	Assessors' Sheet No.	Lot
1	John W. and Gladys M. Carpenter	48	188
2	Henry D. and Patricia M. Labelle	48	189
3	Robert C. and Marilyn A. Slanetz	54	24
4	Marion R. and Lillian Cohen	54	25
5	Richard G. and Elizabeth A. Herrick	48	187
6	Winer, Lynch, Pillsbury and Howorth	48	47
7	John A. Carter and Bliss Woodruff	48	17,18,49
8	June L. Wallace	48	50
9	W.J. Neverett Realty, Inc.	48	51
10	Willard L. and Cynthia L. Decato	48	52
11	Luther Roby Heirs	48	5
12	Leon I. Collins	48	78
13	Terrace Improvements Assoc.	48	163
14	Julien J. and Florence L. Bouchard	49	200
15 & 16	Mark Twardoski	135	215

The permanent easement shall consist of the right and privilege to construct, maintain, operate, repair, and reconstruct a sewer, drain, embankments, drainage structures, slope protection and appurtenant facilities. The permanent easement shall remain free from the construction of any encumbrances either within or over the easement. All land constructed by embankment construction, and all filling-in of any river done by the City of Nashua to accommodate the sewer, drain, appurtenant structures or slope protection shall be deemed subject to a permanent easement.

The temporary easement shall consist of the right and privilege to enter onto the temporary easement area for the purpose of initial construction of the sewer, drain and related work. Such temporary easement shall terminate one year after acceptance of the City of the construction of the sewer and drain for which it is acquired.

Both temporary and permanent easements shall also include in the City of Nashua the right and privilege to remove natural and man-made obstructions which interfere with the location, construction, maintenance, replacement and operation of said sewer, drain, embankments, drainage structures, slope protection and appurtenent facilities.

The City of Nashua will return the property to as near its original condition as practical following construction.

Passed July 12, 1977
Alice L. Dube, President
Approved July 18, 1977
Dennis J. Sullivan, Mayor
A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-77-243
RELATIVE TO ACQUISITION OF SCOTT BURN INTERCEPTOR EASEMENTS
CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the City of Nashua acquire the following premises by eminent domain in accordance with RSA 234 and 498A, for the purposes of constructing a public sewer and drainage system therein:

A temporary and permanent easement over all those parcels of land in Nashua, Hillsborough County, New Hampshire, as shown on the plans entitled "Scott Burn Interceptor Easements;" by the Nashua City Engineer's office, the parcels and their presumed owners being as stated below:

Parcel	Presumed Owner
B-186	Barbara and Peter Shokal
B-1950	Rosemary V. Lemieux
C-764	Raymond and Betty A. Delisle
C-322	Robert E. Von Hagel
C-342	Clarence E. and Donna J. Edwards
C-706	Ronald D. and Sandra J. Deane
C-753	Peter P. Jr. and Barbara J. Shokal
C-804, C-803 & C-514	James M. and Mary E. Glavine
C-802 & C-752	Richard A. and Ann M. Derosier
C-800	William and Kathleen Healey
C-761	Richard T. and Rosemary Haskins
C-765	Donald E. and Inga M. Hardy
C-800 & C-799	Julie F. Wallace
C-798	Philip and Janet E. Lepine
C-49	Samuel A. Tamposi
C-735	Samuel and Carol A. Andrews
C-738	Alexander E. Maynard and Leon Trottier

The permanent easement shall consist of the right and privilege to construct, maintain, operate, repair, and reconstruct a sewer, drain embankments, drainage structures, slope protection and appurtenant facilities. The permanent easement shall remain free from the construction of any encumbrances either within or over the easement. All land constructed by embankment construction, and all filling-in of any brook done by the City of Nashua to accommodate the sewer, drain, appurtenant structures or slope protection shall be deemed subject to a permanent easement.

The temporary easement shall consist of the right and privilege to enter onto the temporary easement area for the purpose of initial construction of the sewer, drain, and related work. Such temporary easement shall terminate one year after acceptance of the City of the construction of the sewer and drain for which it is acquired.

Both temporary and permanent easements shall also include in the City of Nashua the right and privilege to remove natural and man-made obstructions which interfere with the location, construction, maintenance, replacement and operation of said sewer, drain, embankments, drainage structures, slope protection and appurtenant facilities.

The City of Nashua will return the property to as near its original condition as practical following construction.

Passed July 12, 1977
Alice L. Dube, President
Approved July 18, 1977
Dennis J. Sullivan, Mayor
A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-77-244

ACQUISITION OF PINEHURST AVENUE AND SHADY LANE DRAIN EASEMENTS

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the City of Nashua acquire the following described premises by eminent domain in accordance with RSA 234 and 498A for the purpose of constructing a public sewer and drainage system therein:

A temporary and permanent easement over all those parcels of land in Nashua, Hillsborough County, New Hampshire, as shown on the plans entitled "Plan of Drain Easements, Lots 7 and 8 Shady Lane dated April 21, 1977, revised July 7, 1977, and Plan of Drain Easements, Lots 28 and 91, L.P. 458 and 455 dated April 21, 1977" now on file with the Nashua City Engineer's Office. The lots of land and the owners thereof affected by the proposed acquisition are as follows:

Parcel	Presumed Owner
28	George Canfield
91	Keven P. McGinn
7	Maurice J. and Cecile P. Lefebvre
8	Gerard J. and Alda M. Isabelle

The permanent easement shall consist of the right and privilege to construct, maintain, operate, repair and reconstruct a sewer, drain embankments, drainage

structures, slope protection and appurtenant facilities. The permanent easement shall remain free from the construction of any encumbrances either within or over the easement. All land constructed by embankment construction, and all filling-in of any brook done by the City of Nashua to accommodate the sewer, drain, appurtenant structures or slope protection shall be deemed subject to a permanent easement.

The temporary easement shall consist of the right and privilege to enter onto the temporary easement area for the purpose of initial construction of the sewer, drain, and related work. Such temporary easement shall terminate one year after acceptance of the City of the construction of the sewer, and drain, for which it is acquired.

Both temporary and permanent easements shall also include in the City of Nashua the right and privilege to remove natural and man-made obstructions which interfere with the location, construction, maintenance, replacement and operation of said sewer, drain, embankments, drainage structures, slope protection and appurtenant facilities.

The City of Nashua will return the property to as near its original condition as practical following construction.

Passed July 12, 1977
Alice L. Dube, President
Approved July 18, 1977
Dennis J. Sullivan, Mayor

A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-77-256

RELATIVE TO TRANSFER OF FUNDS WITHIN THE ACCOUNTING AND FINANCE DEPARTMENT BUDGET.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the following sums be transferred within Account No. 504—Accounting and Finance Department budget:

FROM:		TO:	
Account No. 504-44 (Printing)	$250.00	Account No. 504-31 (Telephone)	$150.00
		Account No. 504-94 Education & Seminars	50.00
		Account No. 504-95 Dues & Subscriptions	50.00
Total	$250.00	Total	$250.00

Reasons:

To fund deficits caused by unanticipated added costs.

Passed July 12, 1977
Alice L. Dube, President
Approved July 18, 1977
Dennis J. Sullivan, Mayor

A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-77-257

RELATIVE TO TRANSFER OF FUNDS WITHIN THE ANIMAL CONTROL BUDGET.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the following sums be transferred within Account No. 516, Animal Control budget:

FROM:		TO:	
Account No. 516-42 Janitorial Supplies	$300	Account No. 516-02 Part-time Payroll	$400
Account No. 516-45 Major Dept. Expense	100		
TOTAL	$400	TOTAL	$400

Reason:

To provide funds for pay of Assistant Dog Officer through the end of this fiscal year.

Passed July 12, 1977
Alice L. Dube, President
Approved July 18, 1977
Dennis J. Sullivan, Mayor

A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-77-258

RELATIVE TO TRANSFER OF FUNDS WITHIN THE EDGEWOOD CEMETERY BUDGET.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the sum of $400.00 be transferred from Account No. 545-75-Repairs & Maintenance – Buildings and Grounds to Account No. 545-34-Heating Fuel, within the Edgewood Cemetery budget, to fund deficit in latter account due to increased costs of fuel.

Passed July 12, 1977
Alice L. Dube, President
Approved July 18, 1977
Dennis J. Sullivan, Mayor

A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-77-259

RELATIVE TO TRANSFER OF FUNDS WITHIN THE PRINTING DEPARTMENT BUDGET.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the sum of $300.00 be transferred from Account No. 518-45-Major Departmental Expense to Account No. 518-74- Repairs & Maintenance-Other Equipment, within the Printing Department budget, to fund unanticipated repair and maintenance costs for the offset press.

Passed July 12, 1977
Alice L. Dube, President
Approved July 18, 1977
Dennis J. Sullivan, Mayor

A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-77-260

RELATIVE TO TRANSFER OF FUNDS WITHIN THE TREASURER-TAX COLLECTOR'S BUDGET.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the following sums be transferred within Account No. 502, Treasurer-Tax Collector's budget:

FROM:		TO:	
Account No. 502-01 (Payroll)	$200.00	Account No. 502-31 (Telephone)	$250.00
Account No. 502-52 (Financial Services)	150.00	Account No. 502-91 (Travel)	50.00
Account No. 502-62 (Office Equipment)	100.00	Account No. 502-94 (Education & Seminars)	75.00
		Account No. 502-95 (Dues & Subscriptions)	75.00
TOTAL	$450.00	TOTAL	$450.00

Passed July 12, 1977
Alice L. Dube, President
Approved July 18, 1977
Dennis J. Sullivan, Mayor

A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-77-261

RELATIVE TO TRANSFER OF FUNDS WITHIN THE WOODLAWN CEMETERY BUDGET.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the following sums be transferred within Account No. 547, Woodlawn Cemetery budget:

FROM:		TO:	
Account No. 547-01 (Payroll)	$600.00	Account No. 547-74-Repairs & Maintenance-Other Equip.	$300.00
		Account No. 547-78-Repairs & Maintenance-Motor Vehicles	300.00
TOTAL	$600.00	TOTAL	$600.00

Passed July 12, 1977
Alice L. Dube, President
Approved July 18, 1977
Dennis J. Sullivan, Mayor

A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-77-264

RELATIVE TO TRANSFER OF $27,000.00 FROM ACCOUNT NO. 559-CONTINGENCY TO ACCOUNT NO. 200-17-PARKING METER FUND.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven.

RESOLVED, By the Board of Aldermen of the City of Nashua

That a total of $27,000.00 be transferred from Account No. 559-Contingency to the following account: Account No. 200-17-Parking Meter Fund.

Passed July 12, 1977
Alice L. Dube, President
Approved July 18, 1977
Dennis J. Sullivan, Mayor

A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-77-265

RELATIVE TO TRANSFER OF FUNDS WITHIN THE PARK RECREATION DEPARTMENT BUDGET.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the sum of $260.00 be transferred from Account No. 542-08-Special Pay to Account No. 542-62-Office Equipment, all within the Park Recreation Department budget, to provide funds for the purchase of a manual typewriter to be used by the Director of Recreation.

Passed July 12, 1977
Alice L. Dube, President
Approved July 18, 1977
Dennis J. Sullivan, Mayor

A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-77-266

RELATIVE TO TRANSFER OF FUNDS WITHIN THE PARK-RECREATION DEPARTMENT BUDGET.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the sum of $150.00 be transferred from Account No. 542-08-Special Pay to Account No. 542-58-Stenographic Services, all within the Park-Recreation Department budget, to cover deficit in this account.

Passed July 12, 1977
Alice L. Dube, President
Approved July 18, 1977
Dennis J. Sullivan, Mayor

A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-77-267

RELATIVE TO TRANSFER WITHIN THE PERSONNEL DEPARTMENT BUDGET.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the following sums be transferred within Account No. 505-Personnel Department budget:

FROM:		TO:	
Account No. 505-53- (Professional Services)	$43.00	Account No. 505-41- (Office Supplies)	$20.00
		Account No. 505-43- (Postage)	23.00
TOTAL	$43.00	TOTAL	$43.00

Passed July 12, 1977
Alice L. Dube, President
Approved July 18, 1977
Dennis J. Sullivan, Mayor

A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-77-268

RELATIVE TO THE TRANSFER OF FUNDS IN AND BETWEEN ACCOUNT NO. 538-BOARD OF PUBLIC WORKS BUDGET AND ACCOUNT NO. 539-WASTEWATER TREATMENT PLANT BUDGET, AND A TRANSFER FROM ACCOUNT NO. 559-CONTINGENCY OF $27,025.00.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the following transfers be made in and between Account No. 538-Board of Public Works, Account No. 539-Wastewater Treatment Plant, and Account No. 559-Contingency:

FROM:		TO:	
Account No. 538-59- (Miscellaneous Services)	$ 5,200.00	Account No. 538-03- (Overtime Payroll)	$ 46,725.00
Account No. 538-68- (Motor Vehicles)	31,000.00	Account No. 538-34- (Heating Fuel)	6,000.00
Account No. 539-01- (Payroll Regular)	41,000.00	Account No. 538-48- (Automotive Fuel)	9,000.00
Account No. 539-45- (Major Dept. Expense)	47,000.00	Account No. 538-78- (Repairs-Motor Vehicles)	64,500.00
Account No. 559- (Contingency)	27,025.00	Account No. 538-79- (Repairs-Miscellaneous)	23,500.00
		Account No. 539-34- (Heating Fuel)	1,500.00
TOTAL	$151,225.00	TOTAL	$151,225.00

The net result of the transfers will be a net increase in available funds of $113,525.00 in Account No. 538-Board of Public Works budget, a net decrease of $86,500.00 in Account No. 539-Wastewater Treatment Plant, and a charge of $27,025.00 to Account No. 559-Contingency.

These transfers are necessary primarily because of the unusually severe winter weather conditions, which necessitated an unanticipated amount of overtime pay and extra gasoline and repairs for plows and equipment.

Passed July 12, 1977
Alice L. Dube, President
Approved July 18, 1977
Dennis J. Sullivan, Mayor
A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-77-269

RELATIVE TO TRANSFER OF $114,000.00 FROM SURPLUS TO ACCOUNT NO. 520-INSURANCE ($52,000.00), TO ACCOUNT NO. 523-WATER SUPPLY ($30,000.00) AND TO STREET LIGHTING ($32,000.00).

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the sum of $114,000.00 be transferred from Account No. 300-00 Surplus, to the following accounts:

Account No. 520-Insurance	$ 52,000.00
Account No. 523-Water Supply	30,000.00
Account No. 524-Street Lighting	32,000.00
	$114,000.00

Reasons:

The large unanticipated increases in insurance rates. The large increase in Water rates effective 4/30/77 and the cost of the electric fuel adjustment charge.

Passed July 12, 1977
Alice L. Dube, President
Approved July 18, 1977
Dennis J. Sullivan, Mayor
A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-77-274

RELATIVE TO TRANSFER OF $2,900.00 FROM SURPLUS TO ACCOUNT NO. 541-75-LIBRARY-REPAIRS AND MAINTENANCE, BUILDINGS AND GROUNDS, TO FUND NECESSARY REPAIRS TO THE AIR CONDITIONING SYSTEM.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the sum of $2,900.00 be transferred from Account No. 300-Surplus to Account No. 541-75-Library-Repairs and Maintenance, Buildings and Grounds, to fund a serious and unexpected problem with the Library's Air Conditioning System.

Passed July 12, 1977
Alice L. Dube, President
Approved July 18, 1977
Dennis J. Sullivan, Mayor

A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-77-275

RELATIVE TO THE TRANSFER OF $9,000.00 FROM SURPLUS TO ACCOUNT NO. 200-17-PARKING METER FUND, TO MAKE AVAILABLE FUNDS FOR THE PAYMENT OF PARKING METER BONDS REQUIRED TO BE PAID FROM PARKING METER REVENUE.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the sum of $9,000.00 be transferred from Account No. 300-Surplus to Account No. 200-17-Parking Meter Fund, to provide funds for the payment of Parking Lot Bonds.

Passed July 12, 1977
Alice L. Dube, President
Approved July 18, 1977
Dennis J. Sullivan, Mayor

A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-77-279

RELATIVE TO THE TRANSFER OF $278,000 FROM SURPLUS TO ACCOUNT NO. 600-97-SECONDARY TREATMENT ENGINEERING.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the sum of $278,000 be transferred from Account No. 300-Surplus to Account No. 600-97-Secondary Treatment Engineering to provide funds.

Passed July 12, 1977
Alice L. Dube, President
Approved July 18, 1977
Dennis J. Sullivan, Mayor

A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-77-284

RELATIVE TO TRANSFER OF FUNDS WITHIN THE PARK-RECREATION DEPARTMENT BUDGET.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the sum of $1,500 be transferred from Account No. 542-01-Payroll to Account No. 542-34-Heating Fuel, within the Park-Recreation Department budget to cover a deficit in the latter account.

Passed July 12, 1977
Alice L. Dube, President
Approved July 18, 1977
Dennis J. Sullivan, Mayor

A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-77-285

RELATIVE TO THE ESTABLISHMENT OF SEWER ASSESSMENTS.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the property owners shown on the attached Schedule A, dated June 22, 1977, be allowed to pay the portion of their sewerage service permit fees as shown, over a 10-year period, commencing on December 1, 1978. An assessment is hereby made, in the amounts shown on said Schedule A, and a lien is hereby established on the unpaid balance of said assessment.

SCHEDULE A

Lot No.	Assessors Sheet No.	Address	Owners Name & Address
355	"B"	18 Stonehaven Rd.	Ralph E. & Dorothy C. Mills 18 Stonehaven Rd.

Assessment to be Made

Betterment Charge	Entrance Charge	Connection Charge	Total
$810.00	$295.00	$200.00	$1,305.00

Passed July 12, 1977
Alice L. Dube, President
Approved July 18, 1977
Dennis J. Sullivan, Mayor

A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-77-286

RELATIVE TO USE OF FUNDS REALIZED FROM SALE OF PRESENT PUBLIC WORKS GARAGE

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven.

RESOLVED, By the Board of Aldermen of the City of Nashua

That all funds realized from the sale of the Public Works garage premises on East Hollis Street be placed in a capital reserve fund for addition to and improvement of the Amherst Street Elementary School.

Passed July 12, 1977
Alice L. Dube, President
Approved July 18, 1977
Dennis J. Sullivan, Mayor

A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-77-287

RELATIVE TO THE ESTABLISHMENT OF AN INSURANCE COMMISSION.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven.

RESOLVED, By the Board of Aldermen of the City of Nashua

That there is hereby established a City Insurance Commission, which shall investigate the City's present insurance programs and future requirements, and the feasibility of self insurance; and the cost thereof; and make recommendations to the Mayor and Board of Aldermen within six (6) months from the date of confirmation.

The commission shall be composed of three (3) members of the public who have demonstrated expertise in the insurance field.

This commission shall serve without compensation during its life of six (6) months and his Honor the Mayor is hereby authorized and directed to nominate the three (3) members of the Commission and submit these to the Board of Aldermen for confirmation.

In addition, the Business Administrator shall serve as an ex-officer member.

Passed July 12, 1977
Alice L. Dube, President
Approved July 18, 1977
Dennis J. Sullivan, Mayor

A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-77-289

TO ACCEPT 100% AIRPORT IMPROVEMENT FUNDING FOR CONSTRUCTION OF PARKING APRON AND SECURITY FENCE.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the City of Nashua accept a 90% grant agreement between the City and the Nashua Airport Authority, as Sponsors, and the United States of America, and a 10% grant agreement between the City and Authority as Sponsors and the State of New Hampshire, said grants having a total of 100% combined funding in an amount not to exceed $330,000.00.

His Honor, Mayor Dennis J. Sullivan is hereby authorized and directed to execute all documents required to accept said grants on behalf of the City.

Passed July 12, 1977
Alice L. Dube, President
Approved July 18, 1977
Dennis J. Sullivan, Mayor

A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-77-292

RELATIVE TO SALE OF LAND OFF DANIEL WEBSTER HIGHWAY ADJACENT TO CLYDE GARFIELD CADILLAC OLDSMOBILE, TO HORTON CORP., FOR $15,000.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the City sell to Horton Corp., the owner of the land and buildings occupied by Clyde Garfield Cadillac Oldsmobile Agency, in consideration of $15,000.00 the following premises:

The land in Nashua, Hillsborough County, New Hampshire, bounded and described as follows:

Beginning at a stone bound in the east right-of-way of Daniel Webster Highway South, said bound being 167.12 feet south of the south line of Rockne Drive, and nearly opposite Station 3108+00 of the Daniel Webster Highway South centerline; thence

(1) North 86° 34' 58" east a distance of 50 feet, more or less, to land of Horton Corp.; thence

(2) North 26° 50' 27" west by said Horton Corp. land 165 feet, more or less, to the south line of Rockne Drive; thence

(3) Westerly by the south line of Rockne Drive to a point at the west end of Rockne Drive; thence

(4) South 26° 50' 27" east a distance of 167.12 feet to the point of the beginning.

Passed July 12, 1977
Alice L. Dube, President
Approved July 19, 1977
Dennis J. Sullivan, Mayor

A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-77-192

RELATIVE TO TRANSFER OF A TOTAL OF $1,380 FROM THE MAYOR'S OFFICE BUDGET TO ACCOUNT NO. 507-LEGAL SERVICES TO PROVIDE FUNDS FOR THE PAYMENT OF ATTORNEY J. FRANCIS ROCHE.

CITY OF NASHUA.

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the following sums be transferred from the following accounts in the Mayor's Office budget to Account No. 507-Legal Services:

FROM:		TO:	
Account No. 501-61 Office Furniture	$ 500	Account No. 507- Legal Services	$1,380
Account No. 501-62 Office Equipment	130		
Account No. 501-94 Education & Seminars	750		
TOTAL	$1,380	TOTAL	$1,380

Reason:

To provide funds for the payment of the invoice of Attorney J. Francis Roche in the suit against the Mayor for failure to appoint a City Clerk and Welfare Officer.

Passed August 9, 1977
Donald C. Davidson, President
Approved August 16, 1977
Donald C. Davidson, Mayor

A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-77-270

RELATIVE TO ESTABLISHMENT OF A CONSERVATION FUND.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven.

RESOLVED, By the Board of Aldermen of the City of Nashua

That there be and hereby is established, in accordance with RSA 36-A:5, a Conservation Fund for the use of the Conservation Commission of the City of Nashua. Subject to the approval of the Mayor and Board of Aldermen for the purposes of RSA Chapter 36 as provided in RSA 36-A:5.

Passed August 9, 1977
Donald C. Davidson, President
Approved August 16, 1977
Donald C. Davidson, Mayor

A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-77-288

RELATIVE TO LEASE OF PARKING SPACES TO UNITED STATES GOVERNMENT

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the City of Nashua lease to the United States Government, for the exclusive use of the recruiting offices of the Armed Forces, the eastern four (4) parking spaces on the river side of the Water Street Parking Lot, the lease term to be for 10 years, from the date of passage of this resolution, and the rent to be $25.00 per month per space, payable monthly.

Passed August 9, 1977
Donald C. Davidson, President
Approved August 15, 1977
Donald C. Davidson, Mayor

A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-77-293

GRANTING ADDITIONAL LAND ADJACENT TO SHADY LANE PARK TO PARK RECREATION COMMISSION JURISDICTION.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven.

RESOLVED, By the Board of Aldermen of the City of Nashua

That all land owned by the City lying between Shady Lane and Salmon Brook, other than that under the jurisdiction of the Conservation Commission, be and hereby is transferred to the jurisdiction of the Park Recreation Commission.

Passed August 9, 1977
Donald C. Davidson, President
Approved August 15, 1977
Donald C. Davidson, Mayor

A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-77-294

CONVEYING A PORTION OF PAIGE AVENUE TO THE ABUTTORS IN CONSIDERATION OF RECORDING FEES.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the City convey to George Valeras and Evanglos Valeras in consideration of the recording fees, that portion of Paige Avenue described as follows:

Beginning at the point 357.0 feet East of the Easterly line of Tolles Street; thence
(1) North 85° 00' east a distance of 106.79 feet to a stone bound; thence
(2) South 14° 54' east a distance of 15.23 feet to a point; thence
(3) South 85° 00' west a distance of 109.41 feet to a point; this course being the center line of Paige Avenue; thence
(4) North 5° 00' east a distance of 15 feet to the point of beginning. Being the north half of that portion of Paige Avenue discontinued by vote of the Board of Aldermen on May 10.

Passed August 9, 1977
Donald C. Davidson, President
Approved August 15, 1977
Donald C. Davidson, Mayor
A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-76-168

RELATIVE TO ADOPTION OF SOLAR ENERGY PROPERTY TAX EXEMPTION

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-six.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the following question be placed on the ballot in the November, 1977 regular municipal election:

"Shall the City of Nashua adopt the provisions of RSA 72:62 for an annual property tax exemption on real property equipped with a solar energy heating or cooling system which exemption shall be equal to one hundred percent of the valuation of the solar heating or cooling system up to a maximum of $5,000.00 valuation.

This exemption will automatically terminate ten years after its adoption unless it is again approved by the voters via referendum."

Passed September 12, 1977
Donald L. Ethier, President
Approved September 14, 1977
Donald C. Davidson, Acting Mayor
A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-77-240

RELATIVE TO THE ESTABLISHMENT OF SEWER ASSESSMENTS.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the property owners shown on the attached Schedule A, dated May 4, 1977, be allowed to pay the portion of their sewerage service permit fees as shown, over a 10-year period, commencing on December 1, 1977. An assessment is hereby made, in the amounts shown on said Schedule A, and a lien is hereby established on the unpaid balance of said Assessment.

SCHEDULE A

Lot No.	Assessors Sheet No.	Address	Owners Name & Address
5	"E"	18 White Plains Dr.	Clayton & Marianne Denton 18 White Plains Dr.
1245	"B"	17 Norwich Rd.	Ronald L. & Jane M. Kleiner 17 Norwich Rd.

Assessment to be Made

Betterment Charge	Entrance Charge	Connection Charge	Total
–	$295.00	$200.00	$495.00
–	$295.00	$200.00	$495.00

Passed September 13, 1977
Donald L. Ethier, President
Approved September 14, 1977
Donald C. Davidson, Acting Mayor
A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-77-295

RELATIVE TO TRANSFER OF $8,760 FROM SURPLUS TO ACCOUNT NO. 600-96-SOUTH END FIRE STATION VEHICLES.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the sum of $8,760 be transferred from Account No. 300-Surplus to Account No. 600-96-South End Fire Station Vehicles, to provide funds for the added cost of the 100 foot ladder truck.

Passed September 13, 1977
Donald L. Ethier, President
Approved September 14, 1977
Donald C. Davidson, Acting Mayor
A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-77-296

RELATIVE TO TRANSFER OF $1,000 FROM SURPLUS TO ACCOUNT NO. 513-COMMUNITY SERVICES TO MAKE THIS AMOUNT AVAILABLE TO THE NASHUA HOUSING AUTHORITY.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the sum of $1,000 be transferred from Account No. 300-Surplus to Account No. 513-Community Services to make this amount available to the Nashua Housing Authority for the new Social Service Program for the elderly sponsored by the Authority, in accordance with their request of June 29, 1977.

An objective analysis of the program shall be presented to the Finance Committee six months after the inception of this program.

Passed September 13, 1977
Donald L. Ethier, President
Approved September 14, 1977
Donald C. Davidson, Acting Mayor
A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-77-297

RELATIVE TO THE ESTABLISHMENT OF SEWER ASSESSMENTS.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the property owners shown on the attached Schedule A, dated August 3, 1977, be allowed to pay the portion of their sewerage service permit fees as shown, over a 10-year period, commencing on December 1, 1978. An assessment is hereby made, in the amounts shown on said Schedule A, and a lien is hereby established on the unpaid balance of said Assessment.

Passed September 13, 1977
Donald L. Ethier, President
Approved September 14, 1977
Donald C. Davidson, Acting Mayor

A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-77-298

RELATIVE TO THE ESTABLISHMENT OF SEWER ASSESSMENTS.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the property owners shown on the attached Schedule A, dated August 3, 1977, be allowed to pay the portion of their sewerage service permit fees as shown, over a 10-year period, commencing on December 1, 1978. An assessment is hereby made, in the amounts shown on said Schedule A, and a lien is hereby established on the unpaid balance of said Assessment.

SCHEDULE A

Lot No.	Assessors Sheet No.	Address	Owners Name & Address
1245	"B"	17 Norwich Rd.	Ronald L. & Jane M. Kleiner 17 Norwich Rd.

Assessment to be Made

Betterment Charge	Entrance Charge	Connection Charge	Total
–	$295.00	$200.00	$495.00

Passed September 13, 1977
Donald L. Ethier, President
Approved September 14, 1977
Donald C. Davidson, Acting Mayor

A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-77-300

RELATIVE TO APPROPRIATION OF $7,500 IN THE 1978 FISCAL YEAR BUDGET TO EQUIP THE KITCHEN AND DINING FACILITIES AT SENIORS' PLACE.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the sum of $7,500.00 be and hereby is appropriated to Account No. 513-Community Services in the 1978 fiscal year budget to pay for equipping the kitchen and dining facilities at Seniors' Place.

All equipment so purchased shall remain the property of the City and shall be leased for one dollar per year to such legal entity occupying Seniors' Place as the Finance Committee shall approve.

Passed September 13, 1977
Donald L. Ethier, President
Approved September 14, 1977
Donald C. Davidson, Acting Mayor
A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-77-303

COMMENDING SENATORS McINTYRE AND DURKIN, CONGRESSMEN CLEVELAND AND D'AMOURS, AND PLANNING DIRECTOR CANE FOR THEIR EFFORTS ON BEHALF OF THE CITY IN OBTAINING APPROVAL OF SIX MILLION DOLLARS IN EDA GRANTS.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the City of Nashua does hereby commend and thank Senator Thomas McIntyre, Senator John Durkin, Congressman James Cleveland, Congressman Norman D'Amours, and City Planning Director Richard Cane, together with their respective staffs, for their successful efforts on behalf of the City in obtaining six million dollars in Local Public Works Program funds for the construction of a courthouse, police station, BPW garage, and downtown parking garage.

Passed September 13, 1977
Donald L. Ethier, President
Approved September 13, 1977
Donald C. Davidson, Acting Mayor
A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-77-320

COMMENDING CHIEF VICTOR DUVARNEY AND DEPUTY CHIEF LEONARD GRIGAS FOR THEIR PAST SERVICES TO THE CITY OF NASHUA.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the City of Nashua does hereby thank and commend Fire Chief Victor DuVarney and Deputy Fire Chief Leonard Grigas for their long years of dedicated service in the City Fire Department.

Passed September 13, 1977
Donald L. Ethier, President
Approved September 13, 1977
Donald C. Davidson, Acting Mayor
A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-76-63

GRANTING AN ABATEMENT OF THE SEWER PERMIT FEE OF RONALD MAROIS, 12 NIQUETTE DRIVE.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-six.

RESOLVED, By the Board of Aldermen of the City of Nashua

That in view of the justification presented by Ronald Marois, the sewerage service permit fee is hereby reduced from $1,924.30 to $1,305.00.

This abatement is made pursuant to Section 5090 of R.O.N. 1968, as amended, and pursuant to R.S.A. 252:14; and in conformance with these laws, is for good cause shown, and does not create discriminatory application of assessments.

Passed September 27, 1977
Donald L. Ethier, President pro-tem
Approved September 30, 1977
Donald C. Davidson, Acting Mayor
A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-77-205

RELATIVE TO APPROPRIATION OF $151,000 TO ELIMINATE FLOODING PROBLEMS IN THE AREA OF CYPRESS LANE AND NORTHWOOD DRIVE.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the sum of $151,000 be appropriated in the 1978 Fiscal Year Budget for the purpose of funding the installation of appropriate drainage structures to eliminate flooding problems in the area adjacent to Cypress Lane and Northwood Drive.

Passed September 27, 1977
Donald L. Ethier, President pro-tem
Approved September 30, 1977
Donald C. Davidson, Acting Mayor
A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-77-209

RELATIVE TO THE ESTABLISHMENT OF SEWER ASSESSMENTS.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the property owners shown on the attached Schedule A, dated March 16, 1977, be allowed to pay the portion of their sewerage service permit fees as shown, over an eight-year period for Mr. Baldassari and over a five-year period for Mr. & Mrs. Campbell commencing December 1, 1978. An assessment is hereby made, in the amounts shown on said Schedule A, and a lien is hereby established on the unpaid balance of said Assessment.

SCHEDULE A

Lot No.	Assessors Sheet No.	Address	Owners Name & Address
1138	"B"	9 Weymouth Dr.	Peter Baldassari 9 Weymouth Dr.
1345	"B"	10 Woodville St.	Douglas M. & Judith D. Campbell 10 Woodville St.

Assessment to be Made

Betterment Charge	Entrance Charge	Connection Charge	Total
R-75-234	$295.00	$200.00	$495.00
R-73-184	$295.00	$200.00	$495.00

Passed September 27, 1977
Donald L. Ethier, President pro-tem
Approved September 30, 1977
Donald C. Davidson, Acting Mayor

A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-77-291

TRANSFERRING $20,000.00 IN THE COMMUNITY DEVELOPMENT PROGRAM FOR 1977-1978 FROM THE PARKING GARAGE FEASIBILITY STUDY AND $40,000 FROM THE MINES FALLS FOOTBRIDGES TO THE CROWN HILL SWIMMING POOL.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the activity described as the Parking Garage Feasibility Study in the application to the Department of Housing and Urban Development for a grant for the year 1977-1978 under the provision of the Community Development Act of 1974 be deleted and the $20,000.00 allocated to the Crown Hill Swimming Pool, also that $40,000.00 be deleted from the Mines Falls Footbridges and transferred to the Crown Hill Swimming Pool.

Passed September 27, 1977
Donald L. Ethier, President pro-tem
Approved September 30, 1977
Donald C. Davidson, Acting Mayor

A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-77-309

RELATIVE TO THE TRANSFER OF FORTY-TWO (42) NASHUA POLICE OFFICERS FROM THE NEW HAMPSHIRE POLICE RETIREMENT SYSTEM TO THE NEW HAMPSHIRE RETIREMENT SYSTEM GROUP II AND MAKING AN APPROPRIATION THEREFOR.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven.

RESOLVED, By the Board of Aldermen of the City of Nashua

That under authority of an act of the New Hampshire General Court, Chapter 484 of the Laws of 1977, passed July 12, 1977 and effective July 1, 1977, the City of Nashua hereby appropriates the sum of $146,136.00 to be paid for each of five years to the Board of Trustees of the New Hampshire Retirement System for the City's share of the cost of transferral of forty-two (42) permanent police officers of the City from their current membership in the New Hampshire Policemen's retirement system into membership in the New Hampshire retirement system Group II, effective December 31, 1977, which shall be combined with the contribution of the forty-two (42) police officers as provided in RSA 100A:16.

Passed September 27, 1977
Donald L. Ethier, President pro-tem
Approved September 30, 1977
Donald C. Davidson, Acting Mayor

A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-77-321

SETTING NOVEMBER 8, 1977 AS THE DATE FOR HOLDING THE 1977 MUNICIPAL ELECTION AND THE DATE FOR HOLDING THE REMOVAL ELECTION FOR ALDERMAN-AT-LARGE DONALD C. DAVIDSON.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven.

RESOLVED, By the Board of Aldermen of the City of Nashua

1. That the 1977 Municipal Election be held on November 8, 1977.

2. That a Removal Election be held on November 8, 1977 to fill the seat of Alderman-at-Large Donald C. Davidson.

3. That the polls shall be open from 6:00 A.M. to 8:00 P.M.

4. That this Resolution shall take effect on passage.

Passed September 27, 1977
Donald L. Ethier, President pro-tem
Took effect 7 days after
passage 10-4-1977

A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-77-326

RELATIVE TO AUTHORIZING THE MAYOR TO ENTER INTO A CONTRACTUAL AGREEMENT WITH THE RESEARCH CORPORATION OF NEW ENGLAND FOR CONSULTATION SERVICES FOR ODOR MEASUREMENT OF FACILITIES OWNED BY MOHAWK ASSOCIATES, INC. LOCATED ON FAIRMOUNT STREET, NASHUA, TO BE PAID FOR BY MOHAWK ASSOCIATES, INC.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven.

RESOLVED, By the Board of Aldermen of the City of Nashua

That his Honor, Acting Mayor Donald C. Davidson, be and hereby is authorized and directed to enter into a contractual agreement with The Research Corporation of New England of Wethersfield, Connecticut for consultation services for odor measurement evaluation, identification, quantification and recommendation for corrective action, of the operations of the Fairmount Street tannery facility, owned by Mohawk Associates, Inc.

The consideration for the services provided by the Research Corporation of New England is not to exceed Fifteen Thousand Dollars ($15,000.00) for which Mohawk Associates, Inc. has agreed to pay in full.

Passed October 6, 1977
Donald L. Ethier, President pro-tem
Approved October 7, 1977
Donald C. Davidson, Acting Mayor

A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-77-282

RELATIVE TO ADOPTION OF 1977-1978 PROPOSED BUDGET

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the 1977-1978 Proposed Budget of the City of Nashua be and is hereby adopted, and the following amounts are hereby appropriated for the several accounts and for other needs of the City of Nashua for the fiscal year beginning July 1, 1977 and ending June 30, 1978, and for the purposes of Section 50a of the Nashua City Charter, as amended, each item of this budget shall be considered as a separate appropriation.

Passed October 11, 1977
Donald L. Ethier, President pro-tem
Approved October 13, 1977
Donald C. Davidson, Acting Mayor

A true copy Attest: Lionel Guilbert, City Clerk

CITY OF NASHUA
1977 – 1978 BUDGET SUMMARY

		1976-1977 Approved Budget	Fiscal Year 1977-1978 Requested	Recommended by Mayor	Approved Budget
GENERAL GOVERNMENT					
501	Mayor's Office	$ 58,538	$ 57,060	$ 55,860	$ 54,210
502	Treasurer/Tax Collector	97,592	103,720	103,685	97,673
503	City Clerk	106,503	111,301	109,601	112,951
504	Accounting & Finance	79,735	95,967	95,867	95,117
504A	Auditing	-0-	13,000	13,000	13,000
505	Personnel	16,757	30,220	29,798	29,798
506	Purchasing	14,658	25,131	24,779	24,779
507	Legal Services	51,450	55,950	53,950	47,950
508	Board of Aldermen	34,150	34,150	33,000	33,000
509	Board of Assessors	83,957	88,547	88,127	88,527
510	Board of Registrars	14,365	14,255	13,555	13,555
511	Wards & Elections	12,904	9,412	9,412	10,012
512	Nashua District Court	242,178	277,412	251,012	-0-
513	Community Services	152,150	223,551	154,950	160,100
514	Conservation Commission	3,520	5,030	2,780	2,780
515	Data Processing Dept.	-0-	83,259	83,259	83,259
516	Animal Control	20,782	38,106	27,302	27,552
517	City Hall	67,795	75,454	73,964	76,964
518	Printing	14,616	16,432	16,182	16,182
519	Pension Funds	1,594,462	1,643,381	1,643,381	1,643,381
520	Insurance	887,813	1,157,802	1,157,802	1,057,802
	TOTAL GENERAL GOVERNMENT	$3,553,925	$4,159,140	$4,041,266	$3,688,592

PROTECTION OF PERSONS & PROPERTY					
521	Police Department	2,305,885	2,498,343	2,388,827	2,395,907
522	Fire Department	1,381,164	1,717,639	1,576,255	1,590,035
523	Water Supply	377,976	561,384	561,384	561,384
524	Street Lighting	349,640	400,000	400,000	400,000
526	Zoning & Plumbing Boards	3,650	4,300	3,800	3,800
527	Sealer of Weights & Measures	9,909	1,350	1,350	-0-
528	Planning Board	60,647	65,321	62,521	62,621
528A	Nashua Regional Planning Comm.	13,960	13,960	13,960	13,960
	TOTAL PROT. OF PERSONS & PROP.	$4,502,831	$5,262,297	$5,008,097	$5,027,707
HEALTH & PUBLIC WELFARE					
533	Board of Health	209,644	235,767	223,840	224,490
535	General Welfare	269,075	305,713	277,543	277,543
	TOTAL HEALTH & PUB. WELFARE	$478,719	$541,480	$501,383	$502,033
HIGHWAYS & BRIDGES					
538	Board of Public Works	1,915,205	2,081,757	2,038,680	2,038,680
539	Wastewater Treatment System	709,931	704,521	700,921	700,921
	TOTAL HIGHWAYS & BRIDGES	$2,625,136	$2,786,278	$2,739,601	$2,739,601
PUBLIC LIBRARIES & RECREATION					
541	Public Libraries	512,850	590,363	550,212	550,912
542	Park-Recreation Dept.	418,455	469,679	424,154	430,904
	TOTAL LIBRARIES & RECREATION	$931,305	$1,060,042	$974,366	$981,816
PUBLIC SERVICE ENTERPRISES					
545	Edgewood Cemetery	57,701	70,059	61,259	61,259
546	Suburban Cemeteries	14,032	11,082	10,782	10,782
547	Woodlawn Cemetery	67,102	69,611	66,061	67,061
548	Aeronautical Fund	51,918	57,731	27,731	27,731
	TOTAL PUB. SERVICE ENTERPRISES	$190,753	$208,483	$165,833	$166,833

EDUCATION					
551	School Department	$13,747,454	$15,189,490	$14,539,490	$14,539,490
INTEREST & BONDED INDEBTEDNESS					
555	Interest on Bonded Indebtedness	1,896,542	1,765,325	1,765,325	1,765,325
556	Bonded Debt Due	2,784,000	2,765,000	2,765,000	2,765,000
	TOTAL INT. & BONDED INDEBT.	$4,680,542	$4,530,325	$4,530,325	$4,530,325
CONTINGENCY					
559	Contingency	$157,500	$800,000	$800,000	$800,000
CAPITAL IMPROVEMENTS					
561	Capital Reserve Fund	100,648	100,174	100,174	100,174
600	Capital Projects	749,500	802,700	802,700	802,700
	TOTAL CAPITAL IMPROVEMENTS	$850,148	$902,874	$902,874	$902,874
TOTAL APPROPRIATIONS:		$31,718,313	$35,440,409	$34,203,235	$33,879,271
REVENUES					
	Federal	935,391	1,827,740	1,827,740	1,827,740
	State	5,640,618	5,443,980	5,443,980	5,443,980
	Local	2,781,091	3,062,751	3,062,751	3,062,751
TOTAL ESTIMATED REVENUE:		$9,357,100	$10,334,471	$10,334,471	$10,334,471
	Amount to be raised from Taxation and Surplus	$22,361,213	$25,105,938	$23,868,764	$23,544,800

NO. 501

MAYOR'S OFFICE

Acting Mayor Donald C. Davidson

Purpose and Activities of Department

The Mayor is the chief executive officer of the city. He is elected for a four-year term in a non-partisan election. Among his duties are the following: he supervises administrative affairs of the city and carries out policies enacted by the Board of Aldermen or voted to him via referendum; he enforces ordinances of the city through its various departments; he keeps the Board of Aldermen informed of condition and needs of the city; he submits fiscal year budget to said Board; he makes appointments as provided by charter, subject to approval of the Board. He can also remove, create, abolish or consolidate departments within the provisions of the City Charter; he administers the Merit System for Personnel Administration; he attends aldermanic, committee and board meetings within his time frame allowance; he chairs the Aldermanic Finance Committee and Board of Public Works meetings. As Mayor, he is the chief applicant for federal funds; he works closely with the City Corporation Counsel in reviewing all contracts that obligate the city before he affixes his signature; he is also the chief negotiator for the City, working with the City Corporation Counsel, where they must share mutual confidence to be successful as this is a complex assignment. Payroll now represents 57% of the total budget. There are new duties and/or responsibilities being considered under the Administrative Code, which is designed to provide the strong mayor form of government that was requested by referendum in 1971. Section 45-A of the Charter reads, "The Mayor shall devote full time to his duties and shall not be employed by any other employer during his term of office."

BUDGET SUMMARY

		1976-1977 Approved Budget	Fiscal Year 1977-1978 Requested	Recommended by Mayor	Approved Budget
I.	Payroll	50,691	48,138	48,138	48,138
II.	Utilities	1,000	1,250	1,250	1,250
III.	Supplies & Materials	1,250	1,250	1,250	750
V.	Furniture & Equip.	2,000	1,850	650	300
VI.	Repairs & Maint.	150	525	525	225
VIII.	Misc.	3,447	4,047	4,047	3,547
	TOTAL	$58,538	$57,060	$55,860	$54,210

NO. 502

TREASURER–TAX COLLECTOR

Irving J. Gallant, Treasurer & Tax Collector

Purposes and Activities of Department

Receive and record all funds from all sources. Plan Cash Flow requirements for appropriated needs, as well as, bonded fund needs. Manage Trust Fund Accounts, including BPW Retirement invested funds. Issue and prove all expenditures of monies.

Collect all property taxes, sewer assessments, resident taxes and assist in automotive registrations.

Arrange for bonded fund requirements, issuance, sale and proceed investments. File Federal and State reports as required.

BUDGET SUMMARY

		1976-1977 Approved Budget	Fiscal Year 1977-1978 Requested	Recommended by Mayor	Approved Budget
I.	Payroll	75,799	83,967	83,967	78,105
II.	Utilities	850	960	960	960
III.	Supplies & Mat'l.	14,850	16,089	16,089	16,089
IV.	Services	250	210	210	210
V.	Furniture & Equip.	4,530	800	800	800
VI.	Repairs & Maint.	715	794	794	794
VII.	Misc.	598	900	865	715
	TOTAL	$97,592	$103,720	$103,685	$97,673

NO. 503

CITY CLERK'S OFFICE

City Clerk - Lionel Guilbert
Deputy City Clerk - Bertha A. Landry

Purposes and Activities of Department

The City Clerk serves as Clerk of the Board of Aldermen; he is responsible for preparing the agenda for all meetings. He and his staff are also responsible for the proper recording of all records of the Board of Aldermen. His department is responsible for collecting the fees and issuing permits for automobile registrations, assisting in the collection of Resident Taxes, recording all vital statistics (births, marriages, and deaths) and Financing Statements under the Uniform Commercial Code. The department also issues various licenses and permits such as dog, taxicab, bowling alley, theatre, mobile home and itinerant photographer licenses and raffle and amusement device permits for an estimated revenue of close to $1,000,000 a year.

The City Clerk also supervises all elections, performs all duties encumbered upon the City Clerk by the City Charter, Administrative Code, Local Ordinances and Laws of the State of New Hampshire.

BUDGET SUMMARY

		1976-1977 Approved Budget	Fiscal Year 1977-1978 Requested	Recommended by Mayor	Approved Budget
I.	Payroll	74,593	82,477	82,477	82,477
II.	Utilities	1,900	2,300	2,300	2,300
III.	Supplies & Mat'l.	12,300	13,975	13,475	15,975
IV.	Services	8,100	1,500	1,500	1,500
V.	Furniture & Equip.	8,625	9,625	8,575	9,425
VI.	Repairs & Maint.	600	750	750	750
VII.	Misc.	385	674	524	524
	TOTAL	$106,503	$111,301	$109,601	$112,951

NO. 504

ACCOUNTING & FINANCE DEPARTMENT

Business Administrator:
Walter B. Holmes

Purposes and Activities of Department

The Accounting & Finance Department headed by the Business Administrator was established January 1, 1972 and is responsible under the revised city charter for the "control of finances". It is responsible for the accounting functions of the city including the General Fund, the Capital Project Funds and Trust Funds. Payroll checks are issued for all city departments; basic payroll records are maintained and necessary payroll tax returns and reports prepared for federal and state governments. This department assists the Mayor in the development and final preparation of his annual city budget recommendations to the Board of Aldermen. All vouchers for the payment of city funds are approved by the Business Administrator to certify that funds are available for the payment, and a warrant is prepared and submitted to the Finance Committee of the Board of Aldermen for their final approval or rejection for cause.

BUDGET SUMMARY

		1976-1977 Approved Budget	Fiscal Year 1977-1978 Requested	Recommended by Mayor	Approved Budget
I.	Payroll	68,882	84,710	84,710	84,710
II.	Utilities	788	909	909	909
III.	Supplies & Mat'l.	5,395	5,320	5,220	4,470
IV.	Services	1,700	1,100	1,100	1,100
V.	Furniture & Equip.	400	425	425	425
VI.	Repairs & Maint.	2,250	2,800	2,800	2,800
VII.	Misc.	320	703	703	703
	TOTAL	$79,735	$95,967	$95,867	$95,117

NO. 504A

AUDITING

Purposes and Activities

This account includes funding for the financial audit made annually by an outside Certified Public Accountant. This appropriation was formerly listed under the Accounting and Finance Department. However the audit is by no means limited to this department. Furthermore, the audit is not and should not be under the control of any particular department.

BUDGET SUMMARY

		1976-1977 Approved Budget	Fiscal Year 1977-1978 Requested	Recommended by Mayor	Approved Budget
IV.	Services				
	52. Financial Services	$-0-	$13,000	$13,000	$13,000

NO. 505

PERSONNEL DEPARTMENT

John C. Crisman, Personnel Director

Members of Personnel Advisory Board:
Edward J. Noel
Edmund Johnson
Thomas Hayes

Purposes and Activities of Department

The Personnel Department administers the policies of the City of Nashua Merit System for Personnel Administration and of two separate union contracts for departments that report to the Mayor, one covering the Public Works and Park-Recreation Departments and the other covering the Fire Department. In addition to formulating basic operating policies and planning requirements, the department is responsible for recruitment and employment operations, maintenance of employment records for approximately 430 employees, and the management of their health, retirement, life insurance and pension programs. The department also has complete management responsibility of the federally funded Comprehensive Employment and Training Act. (CETA)

BUDGET SUMMARY

		1976-1977 Approved Budget	Fiscal Year 1977-1978 Requested	Recommended by Mayor	Approved Budget
I.	Payroll	14,173	27,848	27,848	27,848
II.	Utilities	486	600	500	500
III.	Supplies & Mat'l.	214	276	246	246
IV.	Services	1,600	900	900	900
V.	Furniture & Equip.	-0-	20	20	20
VI.	Repairs & Maint.	50	50	50	50
VII.	Misc.	234	526	234	234
	TOTAL	$16,757	$30,220	$29,798	$29,798

NO. 506

PURCHASING DEPARTMENT

Acting Purchasing Agent - Angelo Santangelo

Purposes and Activities of Department

The purpose of this department is to give the operating departments the best possible service and quality at the lowest possible cost in the purchase of supplies and materials. All competitive bids are advertised and opened by this department, then referred to the proper departments and Finance Committee for recommendation and action. A stock room in City Hall has been established to make available quickly many standard items that are used by various departments and at the same time obtain the price advantage of quantity buying.

At present there are two employees, a full time Acting Purchasing Agent and a regular part-time secretary.

BUDGET SUMMARY

		1976-1977 Approved Budget	Fiscal Year 1977-1978 Requested	Recommended by Mayor	Approved Budget
I.	Payroll	12,483	22,644	22,644	22,644
II.	Utilities	750	1,062	750	750
III.	Supplies & Mat'l.	350	600	560	560
IV.	Services	1,000	750	750	750
VI.	Repairs & Maint.	75	75	75	75
	TOTAL	$14,658	$25,131	$24,779	$24,779

NO. 507

LEGAL SERVICES

Corporation Counsel:
H. Philip Howorth, Esquire

Purposes and Activities

The Corporation Counsel is appointed by the Mayor with consent of the Board of Aldermen. He is the Attorney for the City and his duties include the following:

Draft all contracts, deeds and other legal instruments required by the City.

Prosecute legal suits brought by the City.

Defend legal suits brought against the City.

Approve all city contracts.

Draft all ordinances and resolutions for the Board of Aldermen.

Furnish legal advice to the Mayor, Board of Aldermen and other officers of the City.

BUDGET SUMMARY

		1976-1977 Approved Budget	Fiscal Year 1977-1978 Requested	Recommended by Mayor	Approved Budget
IV.	SERVICES	$51,450	$55,950	$53,950	$47,950
	51. Legal Services				
	City Corp. Counsel's Retainer Fee	24,300	25,500	25,500	25,500
	City Corp. Counsel's Expenses	19,650	20,450	20,450	20,450
	Contingency for cases not within scope of the proposal for legal services	7,500	-0-	-0-	-0-
	One half of salary, taxes, benefits, for Asst. Corp. Counsel	-0-	7,000	6,000	-0-
	Arbitration Costs	-0-	1,000	1,000	1,000
	City share of expert witness fee anticipated in Public Service Company Rate Case	-0-	2,000	1,000	1,000
		$51,450	$55,950	$53,950	$47,950

NO. 508

BOARD OF ALDERMEN

Aldermen-at-Large
Donald C. Davidson, President
Alice Dube
David W. Eldredge
Donald L. Ethier
James F. Holland
Henry L. Naro

Ward Aldermen

(Ward 1) Robert N. Daigle
(Ward 2) Thomas B. Kelley
(Ward 3) Neil G. Gauthier
(Ward 4) Pauline Anderson
(Ward 5) Donald J. Dyer
Robert L. Dupay (Ward 6)
Wilfrid A. Boisvert (Ward 7)
Suzanne Coletta (Ward 8)
Harold Plant (Ward 9)

Purposes and Activities

The six Aldermen-at-Large, that are elected for a four year term, (three elected at each municipal election) and the nine Ward Aldermen, elected for a two year term at each municipal election, form the Governing body with the Mayor.

They serve as the Legislative Body enacting all laws for the community, as well as acting on Resolutions, Petitions, Communications, Appointments of the Mayor, etc. They also serve on various standing as well as special committees.

The Board of Aldermen is subject to the Administrative Code, the New Hampshire Revised Statutes Annotated, the Nashua City Charter and Local Ordinances.

BUDGET SUMMARY

			Fiscal Year 1977-1978		
		1976-1977 Approved Budget	Requested	Recommended by Mayor	Approved Budget
I.	Payroll	22,500	22,500	22,500	22,500
III.	Supplies & Mat'l.	650	650	300	300
IV.	Services	1,500	1,500	1,300	1,300
V.	Furniture & Equip.	1,000	1,000	500	500
VII.	Misc.	8,500	8,500	8,400	8,400
	TOTAL	$34,150	$34,150	$33,000	$33,000

NO. 509

BOARD OF ASSESSORS

Members of Board:
Arthur G. Dean, Chairman
Eugene R. Winkler

First Assistant Assessor - Douglas R. Smith

Purposes and Activities of Department

The purpose of this office is to maintain an ownership record of all lands and buildings within the city and to value all real property in a manner which will effect an equitable distribution of the tax burden among the citizens of the city in accordance with the tax laws of the State of New Hampshire. There are approximately 16,750 individual taxable properties in the city with a 1976 taxable

value of $473,429,726. This office also maintains the resident tax list of about 38,000 names.

The eight full-time employees perform many varied functions including the appraisal for tax purposes of all new construction, annual reviews of all taxable real estate, the analysis of all deeds and subdivision plans, the updating of city tax maps, the maintenance of data processing records for the preparation of tax warrant books and tax bills, assistance to citizens in supplying information on property ownership (current and historical) including size, location, zoning and values. The Board of Assessors reviews 1,000 applications for abatement or exemption annually and meets with taxpayers to discuss their values.

BUDGET SUMMARY

			Fiscal Year 1977-1978		
		1976-1977 Approved Budget	Requested	Recommended by Mayor	Approved Budget
I.	Payroll	64,747	70,297	70,297	70,297
II.	Utilities	1,000	1,210	1,210	1,210
III.	Supplies & Mat'l.	3,350	4,300	4,300	4,300
IV.	Services	11,280	8,700	8,700	8,700
V.	Furniture & Equip.	1,165	1,100	1,100	1,100
VI.	Repairs & Maint.	150	100	100	100
VII.	Misc.	2,265	2,840	2,420	2,820
	TOTAL	$83,957	$88,547	$88,127	$88,527

NO. 510

BOARD OF REGISTRARS

Members of Board:
Demetrios G. Coidakis, Chairman
Maurice E. Ravenelle, Clerk
Thomas J. Cibotti

Purposes and Activities of Department

The Nashua Board of Registrars was established by the New Hampshire Legislature in 1969 and was approved by the voters on a referendum ballot in May of 1970. The new law centralized responsibility for registration of the city's voters and maintenance of the city's checklist to a committee of three appointed by the Mayor and approved by the Aldermanic Board. The Board of Registrars replaced the Supervisors of the Checklist.

The Board of Registrars has two prime objectives: (1) to provide the City of Nashua with an up-to-date, accurate and economical checklist. (2) to maintain and staff an office, to provide information and registration services for the City of Nashua voters.

The city's voter list has been recorded, maintained and printed utilizing data processing techniques since February of 1972. This method has been very successful and has reduced the cost of the Nashua checklist hundreds of dollars for each election. This Board encourages volunteers to participate in this democratic process as it is a continuous struggle to keep these lists updated.

BUDGET SUMMARY

		1976-1977 Approved Budget	Fiscal Year 1977-1978 Requested	Recommended by Mayor	Approved Budget
I.	Payroll	8,066	9,566	9,566	9,566
II.	Utilities	228	228	228	228
III.	Supplies & Mat'l.	800	850	750	750
IV.	Services	4,720	3,055	2,455	2,455
VI.	Repairs & Maint.	51	56	56	56
VII.	Misc.	500	500	500	500
	TOTAL	$14,365	$14,255	$13,555	$13,555

NO. 511

WARDS & ELECTIONS

Aldermanic Election & Returns Committee:
Alderman Donald C. Davidson, Chairman
Alderman Robert N. Daigle-Vice Chairman
Alderman James F. Holland
Alderman Robert L. Dupay
Alderman Harold Plant

Purposes and Activities of Department

The appropriation includes the cost of supervision and all other expenses involved in conducting elections in the City. During the fiscal year 1977-1978, one election will be held, the Municipal Election to be held November 8, 1977.

BUDGET SUMMARY

		1976-1977 Approved Budget	Fiscal Year 1977-1978 Requested	Recommended by Mayor	Approved Budget
I.	Payroll	-0-	5,135	5,135	5,135
III.	Supplies & Mat'l.	1,850	3,700	3,700	3,700
IV.	Services	10,800	400	400	1,000
V.	Furniture & Equip.	100	50	50	50
VII.	Misc.	154	127	127	127
	TOTAL	$12,904	$9,412	$9,412	$10,012

NO. 512

NASHUA DISTRICT COURT

Aaron A. Harkaway, Justice

Purposes and Activities of Department

The Nashua District Court services, in addition to the City of Nashua, the towns of Hudson, Hollis, and Litchfield, and the town of Pelham for civil matters. The purposes and activities of the court are set forth in New Hampshire Statutes, RSA 502-A, 503, 504 and 169.

The salaries of the Chief Justice, Associate Justice, Special Justice, Clerk and Deputy Clerk of the court are set by the Administrative Committee of the District and Municipal Courts, an agency of the state. This budget does not include all expenditures of the court. In addition to these appropriations, the court spends a portion of its revenues from fines directly, free of city control. In addition, other amounts are transmitted to the State Director of Motor Vehicles and other agencies in accordance with law. It is anticipated that the court will turn over to the city approximately $220,000 in fines in this fiscal year.

BUDGET SUMMARY

		1976-1977 Approved Budget	Fiscal Year 1977-1978 Requested	Recommended by Mayor	Approved Budget
I.	Payroll	231,278	231,278	231,278	-0-
III.	Supplies & Mat'l.	400	600	500	-0-
V.	Furniture & Equip.	-0-	25,000	-0-	-0-
VII.	Misc.	10,500	20,534	19,234	-0-
	TOTAL	$242,178	$277,412	$251,012	$-0-

NOTE: This entire budget should be disregarded. An entirely new budget for the Nashua District Court including all expenses is being submitted in the supplementary budget.

NO. 513

COMMUNITY SERVICES
BUDGET SUMMARY

		1976-1977 Approved Budget	Fiscal Year 1977-1978 Requested	Recommended by Mayor	Approved Budget
1.	Memorial Day				
	Parade	2,150	2,150	2,150	2,150
	Legion Band	325	325	325	400
2.	Veterans Day				
	Parade	2,150	2,150	2,150	2,150
	Legion Band	325	325	325	400
3.	Christmas Lighting (Downtown)	500	500	500	500
4.	Nashua Industrial Council	500	-0-	-0-	-0-
5.	Summer Youth Program	1,200	500	500	500
6.	Grants & Other Services	5,000	5,000	5,000	5,000
7.	Ambulance Ser.	110,000	114,000	114,000	114,000
8.	Comm. Council	30,000	77,595	30,000	30,000
9.	Adult Learning Center	-0-	3,000	-0-	3,000
10.	Retired Senior Volunteer Program	-0-	6,000	-0-	-0-
11.	The Plus Company (Mount Hope Rehab. Workshop)	-0-	2,000	-0-	-0-
12.	Visiting Nurse Assoc.	-0-	7,500	-0-	-0-
13.	Boys' Club	-0-	2,506	-0-	-0-
17.	Inaug. Exp.	-0-	-0-	-0-	2,000
	TOTAL	$152,150	$223,551	$154,950	$160,100

NO. 514

CONSERVATION COMMISSION

Commission Members:
Joseph M. Distefano, Chairman
Dr. Ronald F. Lanzara, Vice-Chairman
Claire Barry, Secretary
Robert F. Shepherd – Cynthia L. Bernard

Purposes and Activities of Commission

The Commission acts as the land, water and air conservation office for all City citizens, public officials and departments. The Commission recommends conservation practices, actions and special conditions to federal, state and local agencies for activities in Nashua's wetlands which are in the best long-term interest of all the City's citizens. It acquires by purchase, gift or easement and holds natural resource areas for the purpose of conservation, public use and ultimate long-term financial benefit to the City of Nashua. The Nashua River Greenway Program is an example. The Commission intends to be advisor to the Mayor and Board of Aldermen on all matters related to conservation and protection of Nashua's natural resources.

BUDGET SUMMARY

		1976-1977 Approved Budget	Fiscal Year 1977-1978 Requested	Recommended by Mayor	Approved Budget
III.	Supplies & Mat'l.	350	550	300	300
IV.	Services	2,750	3,090	2,090	2,090
VI.	Repairs & Maint.	-0-	1,000	-0-	-0-
VII.	Misc.	420	390	390	390
	TOTAL	$3,520	$5,030	$2,780	$2,780

NO. 515

DATA PROCESSING

Purposes and Activities of Department

This budget is based on the recommendations of the Data Processing Study Commission, whose final report was submitted to the Board of Aldermen on March 2, 1977. The Commission's report estimated the necessary costs for the first year based on its recommendation of an in-house data processing system with the capability of handling the priority needs of the city and of later expansion to meet secondary needs.

BUDGET SUMMARY

		1976-1977 Approved Budget	Fiscal Year 1977-1978 Requested	Recommended by Mayor	Approved Budget
I.	Payroll	-0-	14,759	14,759	14,759
III.	Supplies & Mat'l.	-0-	2,000	2,000	2,000
V.	Furniture & Equip.	-0-	61,500	61,500	61,500
VI.	Repairs & Maint.	-0-	5,000	5,000	5,000
	TOTAL	$-0-	$83,259	$83,259	$83,259

NO. 516

ANIMAL CONTROL

Dog Officer – Frederick Tierney

Dog Pound is located at the Sanitary Landfill Area
West Hollis Street

Purposes and Activities of Department

The responsibilities of the Animal Control Department include primarily the maintenance of the dog pound and investigations and action on complaints regarding stray or injured dogs or other animals, including dog bites. Although dogs are the prime responsibility of the department, other animals are also picked up and treated, particularly in the case of injury. Dogs must be held at the pound for at least seven days, and attempts are made to find the owners. If not claimed within seven days, the dogs become property of the city, and attempts are made to find new homes for them.

BUDGET SUMMARY

			Fiscal Year 1977-1978		
		1976-1977 Approved Budget	Requested	Recommended by Mayor	Approved Budget
I.	Payroll	10,653	17,777	17,777	17,777
II.	Utilities	1,554	1,944	1,700	1,700
III.	Supplies & Mat'l.	3,775	5,085	2,475	2,725
IV.	Services	500	800	500	500
V.	Furniture & Equip.	-0-	6,650	400	400
VI.	Repairs & Maint.	300	850	350	350
VII.	Misc.	4,000	5,000	4,100	4,100
	TOTAL	$20,782	$38,106	$27,302	$27,552

NO. 517

CITY HALL

Purposes and Activities of Department

The operation and maintenance of Nashua City Hall is funded by this account. The City Messenger, whose salary is included in this account, is answerable to the Mayor as he supervises the care of City Hall building and grounds; he is responsible for the distribution of mail to all the city departments and the delivery of communications to the various Boards and Commissions. Included in this account are utilities and heat for the City Hall complex, which includes the Police Station and Nashua District Court. For a building that was constructed in 1939, it has been well maintained, but we are experiencing costly breakdowns in the overall hot water heating system. Also included are funds to maintain the Neverett Building and the former Civil Defense Building on Arlington Street.

At present the City Hall staff is comprised of one full time custodian, one full time janitor, one part time matron and two part time janitors.

BUDGET SUMMARY

		1976-1977 Approved Budget	Fiscal Year 1977-1978 Requested	Recommended by Mayor	Approved Budget
I.	Payroll	35,340	35,689	35,689	35,689
II.	Utilities	24,230	30,790	29,750	29,750
III.	Supplies & Mat'l.	2,100	2,400	2,100	2,100
IV.	Services	525	775	625	625
V.	Repairs & Maint.	4,800	5,000	5,000	8,000
VII.	Misc.	800	800	800	800
	TOTAL	$67,795	$75,454	$73,964	$76,964

NO. 518

PRINTING DEPARTMENT

This budget administered by the Accounting & Finance Department

Purposes and Activities of Department

The Printing Department provides a printing service to all departments of the city, providing all kinds of printing that can be run on an offset duplicator. The principal material produced includes minutes of meetings of the Board of Aldermen and various committees as well as public hearings, letterheads, envelopes, all kinds of forms for internal use, instructional and information material and booklets, as well as the proposed and adopted budgets of the City of Nashua. The individual runs range from less than 50 copies of such material as minutes of meetings to thousands of copies of forms, envelopes, etc. The total number of impressions is about a million and a quarter a year.

The department employs one full-time printer and a part-time assistant. The budget of this department represents the total cost of the printing, both labor and material, as no charge is made to the individual departments.

BUDGET SUMMARY

		1976-1977 Approved Budget	Fiscal Year 1977-1978 Requested	Recommended by Mayor	Approved Budget
I.	Payroll	5,631	7,062	7,062	7,062
III.	Supplies & Mat'l.	7,400	7,425	7,225	7,225
IV.	Services	300	250	200	200
V.	Furniture & Equip.	110	475	475	475
VI.	Repairs & Maint.	1,125	1,220	1,220	1,220
VII.	Misc.	50	-0-	-0-	-0-
	TOTAL	$14,616	$16,432	$16,182	$16,182

NO. 519

PENSIONS

Pension Coverage of City Employees

The employees of the various city departments are enrolled in several different pension plans.

Employees of the Board of Public Works are enrolled in the B.P.W. Retirement Fund. Employees of the Police and Fire Departments are enrolled in Group II of the New Hampshire State Retirement System. General Government employees (including teachers) are enrolled in Group I of the New Hampshire State Retirement System, and are also covered by Social Security.

The City is now paying direct pensions to 59 retired city employees. All regular city employees are now covered under one of the above systems. The only additional city employees who will be entitled to direct city pensions will be the Police Department employees covered under the "old system" of the New Hampshire Retirement System, under which pensions are paid in part by the state and in part by the city.

BUDGET SUMMARY

		1976-1977 Approved Budget	Fiscal Year 1977-1978 Requested	Recommended by Mayor	Approved Budget
A.	City's Share of various Pension Plans	692,180	701,878	701,878	701,878
B.	City Pensions Presently In Force	116,997	115,446	115,446	115,446
C.	F.I.C.A.	785,285	826,057	826,057	826,057
	TOTAL	$1,594,462	$1,643,381	$1,643,381	$1,643,381

NO. 520

INSURANCE

BUDGET SUMMARY

		1976-1977 Approved Budget	Fiscal Year 1977-1978 Requested	Recommended by Mayor	Approved Budget
A.	Property Ins.	104,920	115,369	115,369	115,369
B.	Liability Ins.	244,164	355,137	355,137	355,137
C.	Employee Benefits	537,100	585,600	585,600	585,600
D.	Surety Bonds	1,629	1,696	1,696	1,696
E.	Unemployment Ins.	-0-	100,000	100,000	-0-
	TOTAL	$887,813	$1,157,802	$1,157,802	$1,057,802

A.	PROPERTY & INS. AGENCY				
1.	Real Estate Sadler	60,000	60,000	60,000	60,000
2.	Boiler Latvis	5,335	5,335	5,335	5,335
3.	Fleet (Vehicles) Bechard	38,000	48,449	48,449	48,449
4.	Park-Recreation Equip. Slawsby	157	157	157	157
5.	Police Equip. Sadler	187	187	187	187
6.	Bookmobile Contents Slawsby	50	50	50	50
7.	Voting Machines Sadler	275	275	275	275
8.	Traffic Counters Sadler	25	25	25	25
9.	Library Art Objects Sadler	83	83	83	83
10.	Money & Securities Coffey	688	688	688	688
11.	Robbery & Burglary (H.S.) Degasis	120	120	120	120
	TOTAL	$104,920	$115,369	$115,369	$115,369

NO. 521

POLICE DEPARTMENT

Police Commission:
James I. Chesterley, Chairman
Margaret Q. Flynn, Clerk
Allan M. Barker

Chief of Police – Craig D. Sandler

Purposes and Activities of Department

Current responsibility and activities of the Nashua Police consist of the following: Identify criminal offenders and criminal activity, apprehend offenders and participate in subsequent proceedings; reduce the opportunities for the commission of some crimes through preventive patrol and other measures; aid individuals who are in danger of physical harm; protect constitutional guarantees; facilitate the safe movement of people and vehicles; resolve conflict; identify problems that are potentially serious law enforcement or governmental problems; create and maintain a feeling of security in the community.

The department operates with a complement of 127 uniformed officers, 30 crossing guards, 2 meter maids and 17 civilian employees. It operates 23 vehicles, including 14 marked patrol cars, 6 unmarked vehicles, 1 motor scooter and 2 vans.

BUDGET SUMMARY

		1976-1977 Approved Budget	Fiscal Year 1977-1978 Requested	Recommended by Mayor	Approved Budget
I.	Payroll	2,036,425	2,125,213	2,125,213	2,125,213
II.	Utilities	24,350	30,430	20,517	20,517
III.	Supplies & Mat'l.	118,400	161,490	129,265	131,815
IV.	Services	3,640	11,150	3,190	3,190
V.	Furniture & Equip.	78,660	112,790	64,095	68,625
VI.	Repairs & Maint.	40,260	48,450	42,162	42,162
VII.	Misc.	4,150	8,820	4,385	4,385
	TOTAL	$2,305,885	$2,498,343	$2,388,827	$2,395,907

NO. 522

FIRE DEPARTMENT

Fire Commissioners:
Roland F. LaRose, Chairman
Leo E. Carle, Clerk
John H. McLaughlin
Acting Fire Chief – Normand A. Theroux

Purposes and Activities of Department

The Fire Department provides complete twenty-four hours a day, seven days a week, fire protection for the City of Nashua. The Department operates out of six structural stations and the Fire Alarm Dispatch Room located on Court Street. The six fire stations are as follows: Airport Station, Amherst Street Fire Station, Conant Road Fire Station (headquarters), Crown Hill Fire Station, Lake Street Fire Station, and Spit Brook Road Fire Station. The present fire apparatus consists of twelve fire engines, three ladder trucks, the Fire Alarm Division truck with bucket, the Mechanical Division pick-up truck, and five automobiles. There are 392 fire alarm boxes in the City. Authorized personnel consists of 129 officers and men and one office secretary.

BUDGET SUMMARY

		1976-1977 Approved Budget	Fiscal Year 1977-1978 Requested	Recommended by Mayor	Approved Budget
I.	Payroll	1,283,427	1,503,440	1,463,440	1,463,440
II.	Utilities	27,542	37,980	35,750	35,750
III.	Supplies & Mat'l.	24,070	16,965	16,570	16,570
IV.	Services	2,820	2,855	1,780	1,780
V.	Furniture & Equip.	15,570	68,454	22,850	31,630
VI.	Repairs & Maint.	24,935	84,405	32,925	37,925
VII.	Misc.	2,800	3,540	2,940	2,940
	TOTAL	$1,381,164	$1,717,639	$1,576,255	$1,590,035

NO. 523

WATER SUPPLY

Purposes and Activities

This account provides primarily for the cost of providing water for fire protection. The installation of the water mains and hydrants necessary to provide an adequate supply of water is the responsibility of Pennichuck Water Works, a privately owned and operated utility. The rates charged to the city for this service are approved by the Public Utilities Commission of the State of New Hampshire. The rates were increased approximately 35% in April, 1977, retroactive to December, 1976.

BUDGET SUMMARY

	1976-1977 Approved Budget	Fiscal Year 1977-1978 Requested	Recommended by Mayor	Approved Budget
II. Utilities				
33. Water-Fire Prot.	370,514	555,437	555,437	555,437
Livingston School Contract	7,462	5,947	5,947	5,947
TOTAL	$377,976	$561,384	$561,384	$561,384

Computation for Fire Protection Charges:

Pipe 4" or larger in Distribution system 1/1/77	Size	Total Feet	Total Inch-Foot Units	Public Hydrants
	4" to 24"	1,123,572	10,286,358	1,407

	Cost Per Yr.
Inch-Foot Units 10,286,358 @$0.0442	454,657.02
Hydrant Charges 1,407 @$64.52	90,779.64
	$545,436.66
Allowance for new hydrants and Lines	10,000.00
	$555,436.66

NO. 524

STREET LIGHTING

Aldermanic Street Acceptance and Street Lights Committee:
Alderman Neil G. Gauthier, Chairman
Alderman Wilfrid Boisvert, Vice-Chairman
Alderman Harold Plant
Alderman Robert L. Dupay
Alderman Henry L. Naro

Purposes and Activities

At March 31, 1977 the City of Nashua provided 4,529 street lights of various sizes throughout the City, an increase of 83 lights within one year. The Aldermanic Street Acceptance and Street Lights Committee is responsible for the review and approval of new street lights.

The Public Service Company of New Hampshire maintains the street lights and the rates are approved by the Public Utility Commission of the State of New Hampshire. As of April 1, 1977, the base rates are the same as last year. However, the Public Service Company is planning to request an increase in the near future. The requested budget contemplates no increase in the next fiscal year, and if any increase is granted, an adjustment in appropriations will have to be made. The cost per street light at present rates ranges from about $70 per year for the smallest and most numerous lights to over $300 per year for the largest 56,000 lumen lights.

BUDGET SUMMARY

			Fiscal Year 1977-1978		
		1976-1977 Approved Budget	Requested	Recommended by Mayor	Approved Budget
II.	Utilities				
	32. Electricity	$349,640	$400,000	$400,000	$400,000

NO. 526

ZONING & PLUMBING BOARDS

ZONING BOARD

Regular Members:
H. Duncan Witthun – Thomas Kudzma
Barry Billings – Raymond Hollis

Alternate Members:
Robert Halliday – James Booth

PLUMBING BOARD

Members:
Walter Phinney – Stanley Gula – Alden E. Fox

Purposes and Activities

The function of the Zoning Board of Adjustment is to grant relief to petitioners from Zoning Ordinances that cause hardship. The Board meets once a month to hear appeals from decisions made by the Administrative Officer. It also hears evidence from citizens seeking variances and special exceptions from Zoning Ordinances. In granting or rejecting variances the Board must follow the Zoning Ordinances of the City of Nashua.

The responsibility of the Plumbing Board is to enforce the provisions of the Nashua Plumbing Code and State Plumbing Code. They also give examinations to applicants and issue licenses to journeymen and master plumbers.

BUDGET SUMMARY

			Fiscal Year 1977-1978		
		1976-1977 Approved Budget	Requested	Recommended by Mayor	Approved Budget
III.	Supplies & Mat'l.	1,850	2,000	2,000	2,000
IV.	Services	1,300	1,400	1,300	1,300
V.	Furniture & Equip.	-0-	400	-0-	-0-
VII.	Misc.	500	500	500	500
	TOTAL	$3,650	$4,300	$3,800	$3,800

NO. 527

SEALER OF WEIGHTS AND MEASURES

Sealer of Weights and Measures – Joseph E. Deschamps

Purposes and Activities of Department

The Sealer of Weights and Measures checks and seals all scales, gasoline pumps, oil trucks, and other weighing devices. He is also responsible for the maintenance of and collections from all city parking meters, and aids in making regular collections from meters.

BUDGET SUMMARY

		1976-1977 Approved Budget	Fiscal Year 1977-1978 Requested	Recommended by Mayor	Approved Budget
I.	Payroll	8,679	-0-	-0-	-0-
III.	Supplies & Mat'l.	150	150	150	-0-
VII.	Misc.	1,080	1,200	1,080	-0-
	TOTAL	$9,909	$1,350	$1,350	$-0-

NOTE: This budget is now included in the Traffic Division (Account No. 540).

NO. 528

PLANNING BOARD

Members:
James F. Cody, Chairman
Roy McIntosh, DDS, Vice-Chairman
Robert Soukup, Secretary

Acting Mayor Donald C. Davidson
Arnold Boucher – James Hogan
Francis Burnham – Thomas Kudzma
Planning Director – Richard L. Cane

Purposes and Activities of Board

The Planning Board, with the assistance of its staff and planning consultants, is responsible for the preparation of a master plan designed to guide and direct the future development of Nashua. Zoning, site plan and subdivision legislation necessary to implement the recommendations of the city's master plan are prepared by the planning staff, reviewed by the Planning Board and forwarded, as proposed ordinances, to the Board of Aldermen. The Planning Board also has the legal responsibility for the review and approval of all plans for the division of land into lots and all site plans for any new or expanded multi-family, commercial or industrial development. The board and staff frequently act as a coordinating agency for municipal development projects which cross departmental boundaries and the planning staff has assisted and advised several of the aldermanic committees.

Up to $7,700 of the following appropriations (Postage, Professional Engineering Services, and County Recording Fees) will, if spent, be reimbursed to the Planning Board and included in Estimated Revenue.

BUDGET SUMMARY

		1976-1977 Approved Budget	Fiscal Year 1977-1978 Requested	Recommended by Mayor	Approved Budget
I.	Payroll	50,472	53,271	53,271	53,271
II.	Utilities	1,200	1,600	1,500	1,600
III.	Supplies & Mat'l.	1,200	1,900	1,900	1,900
IV.	Services	5,500	5,500	2,800	2,800
V.	Furniture & Equip.	275	-0-	-0-	-0-
VI.	Repairs & Maint.	50	50	50	50
VII.	Misc.	1,950	3,000	3,000	3,000
	TOTAL	$60,647	$65,321	$62,521	$62,621

NO. 528-A

NASHUA REGIONAL PLANNING COMMISSION

Nashua Board Members:
Arnold Boucher – G. Lawrence Gettings – Paul Neveu

Richard L. Cane, Planning Director

Purposes and Activities of Commission

The Nashua Regional Planning Commission has been delegated, by state enabling legislation, the responsibility of coordinating local planning decisions and development projects whose impact does or might cross established municipal boundaries. The Commission has or is in the process of preparing regional transportation, sewer, water, open space and land use plans which are prerequisites for many federal construction grants available to Nashua and the surrounding towns. Additionally, the Commission does provide, upon request, supplemental planning staff assistance to localities participating in the commission.

The city's financial participation in the Nashua Regional Planning Commission is based on a 1970 population of 55,820 and assessment of 25c per capita. The Nashua Regional Planning Commission consists of eleven towns and the City of Nashua. The City of Nashua has four representatives on the Commission, the Town of Hudson has three representatives, and each of the other ten towns has two representatives, for a total of 27 representatives.

The cost of the commission to each member town is as follows:

Nashua	$13,960	Hudson	$2,660	Brookline	$ 292
Milford	1,655	Litchfield	355	Merrimack	2,749
Hollis	654	Amherst	1,151	Wilton	569
Lyndeboro	197	Pelham	1,352	Mont Vernon	226

NO. 533

HEALTH DEPARTMENT

Board of Health:
James A. Sullivan, M.D., Chairman
Jay S. Howalt, M.D.
Raymond J. Sirois, D.D.S.

Alphonse A. Haettenschwiller, M.P.H., Director

Purposes and Activities of Department

The Health Department has an authorized staff of 19, including 7 public health nurses, 4 sanitarians, and 1 laboratory technician; operates from offices/clinics located in the Public Health Center, 18 Mulberry Street for the purpose of protecting, maintaining, and improving the health of the community. It has control of and attends to all matters and performs all duties relating to public health as established by the Board of Aldermen and the Board of Health, including those imposed on it by city ordinances and general statutes of the state. Its activities include collecting and compiling health statistics; conducting environmental programs in the areas of food sanitation, water and air pollution, waste disposal, housing sanitation and insect control; making laboratory tests on food, milk and water; providing a school health program to the non-public schools; running a communicable disease control program; carrying out maternal and child health programs, follow-up of high risk families; participating in community health screening programs; providing health education in areas such as expectant parents classes and local schools.

BUDGET SUMMARY

		1976-1977 Approved Budget	Fiscal Year 1977-1978 Requested	Recommended by Mayor	Approved Budget
I.	Payroll	172,238	186,313	186,313	186,313
II.	Utilities	10,415	12,000	11,720	11,720
III.	Supplies & Mat'l.	8,490	9,970	8,920	9,570
IV.	Services	13,050	11,750	11,100	11,100
V.	Furniture & Equip.	900	4,850	600	600
VI.	Repairs & Maint.	2,475	7,900	2,820	2,820
VII.	Misc.	2,076	2,984	2,367	2,367
	TOTAL	$209,644	$235,767	$223,840	$224,490

NO. 535

WELFARE DEPARTMENT

Purposes and Activities of Department

The purpose of Welfare is to aid those that are not able to care for themselves, by reason of old age, illness, injury, or loss of employment. The able-bodied should be offered employment instead of welfare. It is the responsibility of this department to investigate applicants applying for relief, to assist in getting them re-employed and back on a self-sustaining basis, and to recover welfare monies where possible.

This department also administers the Nashua Employment Opportunity Program and the reimbursement to the State of a portion of the cost of three welfare programs operated by the State (details explained under accounts No. 08 and No. 98).

BUDGET SUMMARY

		1976-1977 Approved Budget	Fiscal Year 1977-1978 Requested	Recommended by Mayor	Approved Budget
I.	Payroll	55,172	55,283	55,283	55,283
II.	Utilities	1,091	1,178	1,178	1,178
III.	Supplies & Mat'l.	390	360	360	360
VI.	Repairs & Maint.	75	75	75	75
VII.	Misc.	212,347	248,817	220,647	220,647
	TOTAL	$269,075	$305,713	$277,543	$277,543

NO. 538

BOARD OF PUBLIC WORKS

Board Members:

Acting Mayor Donald C. Davidson, Chairman

Commissioner Laurier E. Soucy – Commissioner Howard M. March

Commissioner Ted A. Pelletier – Commissioner Maurice L. Bouchard

Purposes and Activities of Department

The Public Works Department is charged with the responsibility for public street construction and maintenance, the collection and disposal of refuse, the construction, operation and maintenance of the city sewerage system, and the processing and disposal of sewage through the Wastewater Treatment Plant. The Public Works Department is also responsible for the administration of the Building Code and all codes and engineering services including the Code Enforcement Office.

BUDGET SUMMARY

		1976-1977 Approved Budget	Fiscal Year 1977-1978 Requested	Recommended by Mayor	Approved Budget
I.	Payroll	1,300,745	1,399,730	1,365,653	1,365,653
II.	Utilities	22,100	29,450	28,650	28,650
III.	Supplies & Mat'l.	386,603	478,320	478,320	478,320
IV.	Services	10,700	18,000	18,000	18,000
V.	Furniture & Equip.	111,100	27,410	20,510	20,510
VI.	Repairs & Maint.	79,675	123,825	123,325	123,325
VII.	Misc.	4,282	5,022	4,222	4,222
	TOTAL	$1,915,205	$2,081,757	$2,038,680	$2,038,680

NO. 539

WASTEWATER TREATMENT SYSTEM

(Under jurisdiction of Board of Public Works)

Purposes and Activities of Department

This budget provides funding for the operation and maintenance of the expanded Wastewater Treatment Plant, as well as maintenance of existing sewers, drains and pumping stations of the City sewer system. Funds are also provided in this account for the construction and maintenance of additional sewers and drains by City forces and the maintenance of new sewer facilities constructed by developers.

The Treatment Plant functions 24 hours a day, seven days a week and is subject to the standards imposed by Federal and State Agencies. This plant will eventually treat Hudson's effluent.

BUDGET SUMMARY

		1976-1977 Approved Budget	Fiscal Year 1977-1978 Requested	Recommended by Mayor	Approved Budget
I.	Payroll	472,471	460,836	460,836	460,836
II.	Utilities	96,100	102,200	98,600	98,600
III.	Supplies & Mat'l.	126,750	121,650	121,650	121,650
IV.	Services	500	500	500	500
VI.	Repairs & Maint.	12,700	17,500	17,500	17,500
VII.	Misc.	1,410	1,835	1,835	1,835
	TOTAL	$709,931	$704,521	$700,921	$700,921

NO. 541

NASHUA PUBLIC LIBRARY

Board of Trustees:
Frank B. Clancy, Chairman – Elwin A. March
Arthur L. Barrett, Jr. – Muriel E. Shaw
Donald W. Erion – S. Robert Winer, Secretary
Honorable Edward J. Lampron – Acting Mayor Donald C. Davidson (ex-officio)
Pres. Donald L. Ethier (ex-officio)

Clarke S. Davis, Library Director

Purposes and Activities of Department

The Nashua Public Library, the community's information center, serves the educational, informational and recreational needs of Nashuans through books, magazines, microfilms, audio-visual and reference services, and other appropriate communication media, such as computerized information service, and library and community-sponsored programs. The library's objective is to adequately serve all the citizens of Nashua. A substantial collection of constantly changing, diverse material must be acquired. The library places particular emphasis on the needs of pre-school children, handicapped people, the elderly, business and municipal personnel.

The library also serves the continuing educational needs of adults no longer in school, especially those seeking information relating to their employment, household management, family and child development, and the encouragement of a positive attitude toward the world of books and learning for themselves and their children.

Nashua taxpayers annually invest $8.97 per capita to maintain this increasingly valuable resource center – less than the cost of one magazine subscription. For further information regarding the library's book and materials budget refer to Line Item No. 45.01 of this document.

More than 565,262 books and related materials were circulated by the library in 1976; over 20,641 reference questions were answered, a 32% increase over 1975. Story hours and puppet shows were conducted for over 13,284 participants. Films owned by the library were shown to a community audience of over 134,487. More than 11,000 people viewed films within the library. Seven hundred and seventy-two meetings were held at the library by community groups.

BUDGET SUMMARY

		1976-1977 Approved Budget	Fiscal Year 1977-1978 Requested	Recommended by Mayor	Approved Budget
I.	Payroll	375,464	406,463	406,463	406,463
II.	Utilities	36,147	42,838	40,650	40,650
III.	Supplies & Mat'l.	84,189	111,916	85,230	85,230
IV.	Services	6,650	10,420	7,070	7,770
V.	Furniture & Equip.	2,700	8,321	2,999	2,999
VI.	Repairs & Maint.	6,500	8,225	6,600	6,600
VII.	Misc.	1,200	2,180	1,200	1,200
	TOTAL	$512,850	$590,363	$550,212	$550,912

NO. 542

PARK-RECREATION DEPARTMENT

Park-Recreation Commission:
Norman E. Wrenn, Sr., Chairman
Wilmur K. Murray, Vice-Chairman
Clifford R. Kinghorn, Jr., Clerk
Ann M. Plante – Richard W. Bruen

Parks Superintendent – Edwin R. Schroeder
Recreation Director – Noel G. Trottier

Purposes and Activities of Department

The Park-Recreation Department works from both the main office located at 50 Pine Street and at the maintenance office which is located at Greeley Park on Concord Street. This Department maintains all the City's parks, playgrounds and commons. The Holman Stadium is also under our jurisdiction. The maintenance crew of this Department now handles the snow plowing for all the City's school parking lots, plus tree removal and replacement duties. Among our services rendered is the Annual Senior Citizens Outing, which always draws a large crowd; the supervision of the 18 playgrounds around the City. This Department also runs the Annual 4th of July Celebration, which starts with the field day events and ends with a gigantic fireworks display. The Commission also represents its Annual Service to Youth Award on this day. There are 25 full-time employees in our Department. We have a total of 12 motor vehicles.

BUDGET SUMMARY

		1976-1977 Approved Budget	Fiscal Year 1977-1978 Requested	Recommended by Mayor	Approved Budget
I.	Payroll	294,250	303,204	302,904	302,904
II.	Utilities	21,130	23,300	22,800	22,800
III.	Supplies & Mat'l.	25,900	32,600	17,650	23,400
IV.	Services	17,750	13,900	11,200	12,200
V.	Furniture & Equip.	6,200	16,700	1,750	1,750
VI.	Repairs & Maint.	18,900	39,400	31,950	31,950
VII.	Misc.	34,325	40,575	35,900	35,900
	TOTAL	$418,455	$469,679	$424,154	$430,904

NO. 545

EDGEWOOD CEMETERY

Board of Trustees:
Jason T. Bickford, President
Kenneth L. Mercer, Secretary
Robert Ainscow – Elwin A. March – Allan M. Barker
Frederic E. Shaw – Judd Gregg – John B. Stevens
George B. Law – Smauel Tamposi
Acting Mayor Donald C. Davidson

Superintendent – Percy L. Snow

Purpose and Activities

Edgewood Cemetery is located at 107 Amherst Street, Nashua, New Hampshire. This department operates and maintains the cemetery, selling lots and graves, providing for funerals, and maintaining a park-like appearance in the cemetery. Three permanent men are employed, and six or eight summer personnel. We operate trucks, a back hoe-loader, and numerous lawn machines. We maintain a small greenhouse for the convenience of the lot owners. The City supplements our funds, but does not support the cemetery in total.

BUDGET SUMMARY

		1976-1977 Approved Budget	Fiscal Year 1977-1978 Requested	Recommended by Mayor	Approved Budget
I.	Payroll	41,075	44,763	44,763	44,763
II.	Utilities	1,960	2,312	2,312	2,312
III.	Supplies & Mat'l.	4,268	4,278	4,278	4,278
V.	Furniture & Equip.	1,800	6,850	1,350	1,350
VI.	Repairs & Maint.	8,598	11,856	8,556	8,556
	TOTAL	$57,701	$70,059	$61,259	$61,259

NO. 546

SUBURBAN CEMETERIES

Board of Trustees:
Richard I. Hall, Chairman
Donald F. Guertin, Secretary
Frederick W. Cox – David P. Thurber – Jacob E. Crosby

Percy L. Snow, Superintendent

Purposes and Activities of Department

This Board of Trustees is responsible for maintaining the following cemeteries, making all interments, beautifying, and keeping them up. Location of cemeteries as follows:

Old South Cemetery – Daniel Webster Highway South opposite Poisson Avenue
Evergreen Cemetery – Main Street at East Dunstable Road
Hillside Cemetery – Amherst Street West of Everett Turnpike
Gilson Cemetery – Gilson Road West of Main Dunstable Road

BUDGET SUMMARY

		1976-1977 Approved Budget	Fiscal Year 1977-1978 Requested	Recommended by Mayor	Approved Budget
I.	Payroll	10,850	7,900	7,600	7,600
II.	Utilities	172	172	172	172
III.	Supplies & Mat'l.	850	750	750	750
V.	Furniture & Equip.	1,700	2,000	2,000	2,000
VI.	Repairs & Maint.	460	260	260	260
	TOTAL	$14,032	$11,082	$10,782	$10,782

NO. 547

WOODLAWN CEMETERY

Trustees:
David Wells, President
Richard Doyle, Secretary
John J. Aponovich – Niles F. Jensen - Lester Gidge
Philip H. Sherwin – Charles H. Farwell – Herbert Snow
Frank L. Harvey – Harry W. Wells
Acting Mayor Donald C. Davidson (ex-officio)

Superintendent – Leigh Lancaster

Purposes and Activities

Woodlawn Cemetery is located at 101 Kinsley Street, Nashua, N.H. The trustees are responsible for the sale of lots and care, maintenance and operation of the Cemetery. A Superintendent is employed, plus four full-time men and a part-time office girl. Four additional helpers are hired during the summer and fall seasons. Three pick-up trucks and a front-end loader are owned and used in the operation of the Cemetery.

BUDGET SUMMARY

		1976-1977 Approved Budget	Fiscal Year 1977-1978 Requested	Recommended by Mayor	Approved Budget
I.	Payroll	50,065	48,989	48,989	48,989
II.	Utilities	3,625	4,100	4,100	4,100
III.	Supplies & Mat'l.	3,820	3,680	3,680	3,680
IV.	Services	442	442	442	442
V.	Furniture & Equip.	2,950	3,150	1,850	2,850
VI.	Repairs & Maint.	6,050	9,100	6,850	6,850
VII.	Misc.	150	150	150	150
	TOTAL	$67,102	$69,611	$66,061	$67,061

NO. 548

AERONAUTICAL FUND

Philip D. Labombarde, Chairman
John A. Potfora, Vice-Chairman
Clement G. Steidl, Treasurer
Carl Amelio, Clerk
Philip A. LaFlamme

Airport Manager: Kenneth C. Howe

Purposes and Activities of Department

The Nashua Airport Authority is an independent body politic created by the state legislature in 1961 for the purpose of maintaining airport and air navigation aids to provide for efficient and economical air transportation. The Authority has jurisdiction over Boire Field, Nashua, New Hampshire, and is composed of a board of directors of five members appointed by the Mayor and confirmed by the Board of Aldermen for five-year terms with one member being appointed each year. The members serve without compensation. The Authority operates from an old wooden building at Boire Field, with one full-time employee - Airport Manager Kenneth C. Howe - and owns several pieces of surplus and second-hand motor vehicles and construction equipment for the maintenance and development of the airport and for snow removal.

BUDGET SUMMARY

			Fiscal Year 1977-1978		
		1976-1977 Approved Budget	Requested	Recommended by Mayor	Approved Budget
I.	Payroll	15,308	17,205	17,205	17,205
II.	Utilities	4,975	5,825	5,825	5,825
III.	Supplies & Mat'l.	2,100	2,300	2,300	2,300
IV.	Services	450	10,500	500	500
V.	Furniture & Equip.	-0-	15,000	-0-	-0-
VI.	Repairs & Maint.	41,000	13,500	8,500	8,500
VII.	Misc.	15,946	13,681	13,681	13,681
	TOTAL	$79,779	$78,011	$48,011	$48,011
	LESS:				
	Estimated Revenue:	27,861	20,280	20,280	20,280
	NET BUDGET COST	$51,918	$57,731	$27,731	$27,731

NO. 551

SCHOOL DEPARTMENT

Board of Education:
T. Harrison Whalen, President
Mildred Cashman – Selma R. Pastor – Anthony Marandos
Alan Thomaier – Paul H. Ouellette, D.D.S. – Frank Ulcickas
Superintendent of Schools: Dr. Berard Masse

BUDGET SUMMARY

		1976-1977 Requested	1976-1977 Approved Budget	Fiscal Year 1977-1978 Requested	Recom-mended by Mayor	Approved Budget
I.	Payroll	10,957,363	10,943,671	11,711,729)		
II.	Utilities	649,320	580,820	744,025)		
III.	Supplies & Materials	880,628	761,769	912,735)		
IV.	Services	1,040,995	968,998	1,031,327)	14,539,490	14,539,490
V.	Furniture & Equipment	113,669	16,650	104,046)		
VI.	Repairs & Maintenance	196,810	117,275	248,500)		
VII.	Miscellaneous	62,600	50,750	56,430)		
VIII.	Special Education	349,436	307,521	380,698)		
	TOTAL	$14,250,821	$13,747,454	$15,189,490	$14,539,490	$14,539,490

*Does not include increased salaries as the result of negotiations between the Board of Education and Nashua Teachers Union. Does include salary increments of $300,930 included in Requested School budget.

NO. 556

BONDED DEBT DUE

BUDGET SUMMARY

	1976-1977 Approved Budget	Fiscal Year 1977-1978 Requested	Recom-mended by Mayor	Approved Budget
Principal Due on Bonded Debt				
School Bonds	1,175,000	1,175,000	1,175,000	1,175,000
All Other Bonds	1,609,000	1,590,000	1,590,000	1,590,000
TOTAL	$2,784,000	$2,765,000	$2,765,000	$2,765,000

CITY OF NASHUA, N.H. BONDED DEBT - SCHOOLS - JULY 1, 1977 TO JULY 1, 1978

No. of Years		PRINCIPAL Outstanding 6/30/77	PRINCIPAL Payments 12 Mos. 6/30/78	PRINCIPAL Outstanding 6/30/78	INTEREST Outstanding 6/30/77	INTEREST Payments 12 Mos. 6/30/78	INTEREST Outstanding 6/30/78
1961 to 1981	Fairground Jr. High December 1, 1961 $1,335,000 @ 3.20%	325,000	65,000	260,000	26,000	9,360	16,640
1962 to 1982	Sr. High Addn & Broad St. March 1, 1962 $2,687,000	660,000	135,000	525,000	60,915	20,460	40,455
1964 to 1984	Sunset-Frgrnd-Amherst March 1, 1964 $673,000 @ 3.00%	215,000	35,000	180,000	25,350	6,450	18,900
1965 to 1985	Broad-Charlotte-Ledge 3/1/65 Arling.-Sunset $1,020,000 @ 3.10%	400,000	50,000	350,000	55,800	12,400	43,400
1967 to 1987	Searles Rd.-Sunset Addns August 1, 1967 $1,200,000 @ 3.90%	660,000	60,000	600,000	141,570	24,570	117,000
1971 to 1991	Livingston-Birch Hill August 1, 1971 $3,540,000 @ 5.50%	2,640,000	180,000	2,460,000	1,084,050	140,250	943,800
1974 to 1994	New High School February 1, 1974 $8,000,000 @ 5.0%	6,800,000	400,000	6,400,000	3,060,000	340,000	2,720,000
1975 to 1995	New High School April 1, 1975 $5,000,000 @ 6.35%	4,500,000	250,000	4,250,000	2,714,625	285,750	2,428,875
	Total School Bonds	*$16,200,000	$1,175,000	$15,025,000	$7,168,310	$839,240	$6,329,070

*Approximately 30% of Construction Cost is subsidized by the State provided there is sufficient Funding by the State of New Hampshire.

May 17, 1977

Irving J. Gallant, City Treasurer

CITY OF NASHUA, N.H. – BONDED DEBT – ALL OTHER – JULY 1, 1977 TO JULY 1, 1978

No. of Years		PRINCIPAL Total Outstanding 7/1/77	PRINCIPAL Payments 12 Mos. 6/30/78	PRINCIPAL Outstanding 6/30/78	INTEREST Total Outstanding 7/1/77	INTEREST Payments 12 Mos. 6/30/78	INTEREST Outstanding 6/30/78
1960 to 1980	Sewage Treatment Plant June 1, 1960 $910,000 @ 3.20%	*135,000	45,000	90,000	8,640	4,320	4,320
1960 to 1980	Municipal Improvements July 1, 1960 Sewer-Airpt., Fire Sta, Libr. $305,000 @ 3.40%	60,000	15,000	45,000	4,080	1,785	2,295
1961 to 1981	High-Water Sts Parking March 1, 1961 $450,000 @ 3.10%	80,000	20,000	60,000	6,200	2,480	3,720
1962 to 1982	Sewage Interceptors October 1, 1962 $1,350,000 @ 2.70%	*390,000	65,000	325,000	31,590	9,653	21,937
1963 to 1983	Water St. Ramp Parking May 1, 1963 $350,000 @ 2.90%	90,000	15,000	75,000	9,135	2,610	6,525
1965 to 1985	Municipal Improvements July 1, 1965 E.Dr-P.O.-Pk Rec-Sndy Pond $367,000 @ 3.20%	145,000	20,000	125,000	19,760	4,320	15,440
1967 to 1987	Sewage Interceptors 8/1/67 Hassle Brook $875,000 @ 3.85%	*470,000	45,000	425,000	96,635	17,229	79,406
1968 to 1988	Public Library December 1, 1968 $400,000 @ 4.75%	240,000	20,000	220,000	68,400	10,925	57,475
1968 to 1988	Municipal Improvements December 1, 1968 Park St-Sanit. Landfill $500,000 @ 4.75%	300,000	25,000	275,000	85,500	13,656	71,844
1969 to 1984	Sewage-Pollution August 1, 1969 $375,000 @ 5.60%	*200,000	25,000	175,000	44,800	10,500	34,300

1970 to 1985	Bridge Bond-Hudson February 1, 1970 $600,000 @ 6.20%	320,000	40,000	280,000	89,280	19,840	69,440
1970 to 1990	Sewage-Pollution December 15, 1970 $500,000 @ 5.00%	*350,000	25,000	325,000	122,500	16,875	105,625
1970 to 1990	Munic. Improv.-Urban-Nev. San. Lndfl-Libr-No.111 Sewer December 15, 1970 $1,260,000 @ 5.20%	870,000	65,500	805,000	310,440	43,550	266,890
1972 to 1992	Fiscal Year Change December 1, 1972 $6,115,000 @ 4.60%	4,880,000	305,000	4,575,000	1,795,840	217,465	1,578,375
1973 to 1993	Sewage - Pollution May 1, 1973 $7,200,000 @ 4.70%	*5,760,000	360,000	5,400,000	2,301,120	270,720	2,030,400
1973 to 1983	Amherst St. Lnd-Brd Acres 8/1/73 Carriage Hill $618,000 @ 5-3/8%	420,000	60,000	360,000	79,012	20,962	58,050
1973 to 1993	Sewage-Pollution November 1, 1973 $4,777,000 @ 4.70%	*4,055,000	240,000	3,815,000	1,612,922	184,945	1,427,977
1975 to 1985	Sewer Intercept. & Laterals Slmn Brk-Car Hl-Scott Burns December 1, 1975 $1,614,000 @ 5.25%	1,400,000	200,000	1,200,000	278,250	68,250	210,000
	TOTAL BONDED DEBT ALL OTHER	$20,165,000	$1,590,000	$18,575,000	$6,964,104	$920,085	$6,044,019
Outside Debt Limit:							
	Water Pollution Bonds	*11,360,000	805,000	10,555,000	4,218,207	514,241	3,703,966
	Sewer Intercpt. & Lat.	1,400,000	200,000	1,200,000	278,250	68,250	210,000
	Fiscal Yr. Bonds	4,880,000	305,000	4,575,000	1,795,840	217,465	1,578,375
	Total Outside Debt Limit	$17,640,000	$1,310,000	$16,330,000	$6,292,297	$799,956	$5,492,341
	Net Debt Within Limit	$2,525,000	$280,000	$2,245,000	$671,807	$120,129	$551,678

*Approximately 90% of Pollution Bonds are paid by Federal and State Funds.

May 17, 1977

Irving J. Gallant, City Treasurer

NO. 559

CONTINGENCY

This account will provide funds necessary for the following purposes:

1. General pay increases as specified in union contracts and as authorized for other city employees. No provision has been made in this budget for general increases except in the District Court, Public Library, and School Department budgets.

2. Increased salaries in the School Department. The budget submitted by the School Department includes provision only for salary increments for teachers and other employees. Provision must be made to fund any additional salary expense for teachers and others as the result of negotiations between the Board of Education and the Nashua Teachers Union and after ratification by the Board of Aldermen.

3. Other potential liabilities for pensions, insurance, and other unanticipated expenditures.

No funds will be spent directly from this account, but will be transferred to other departments or accounts by resolution of the Board of Aldermen.

BUDGET SUMMARY

	1976-1977 Approved Budget	Fiscal Year 1977-1978 Requested	Recommended by Mayor	Approved Budget
Contingency Fund	$157,500	$800,000	$800,000	$800,000

NO. 561

RESERVE FUND
FOR (A) EQUIPMENT – (B) REAPPRAISAL

Trustees:

Albert Bonnette – Bernard J. McLaughlin

Acting Mayor Donald C. Davidson – Finance Officer Walter B. Holmes

Purposes and Activities

This Reserve Fund was created in 1968, under RSA 34:2 – State Laws, to provide a method whereby the City of Nashua can provide funds for an orderly replacement of vehicles and equipment. The (A) Equipment Reserve Fund will be used to provide for the acquisition of specific items of equipment on a replacement basis. The (B) Reappraisal Reserve Fund will be used for the city wide reappraisal of the real estate in the city for tax assessment purposes by appraisers of the State Tax Commission and the Nashua Board of Aldermen.

The City of Nashua now has 94 vehicles and 74 pieces of equipment participating in Fund (A). Police cruisers are not included as they are replaced each year. The purpose of this fund is to offset the need of bonding for equipment purposes. The interest savings realized by cash payments are sizeable based on a planned replacement schedule.

BUDGET SUMMARY

	Present Fund & Int. Balance	1976-1977 Approved Budget	Fiscal Year 1977-1978 Requested	Recommended by Mayor	Approved Budget
(A) Equip. Reserve	$1,061,291	$100,648	$100,174	$100,174	$100,174
(B) Reappraisal Reserve	110,435	-0-	-0-	-0-	-0-
TOTAL	$1,171,726	$100,648	$100,174	$100,174	$100,174

CAPITAL IMPROVEMENTS
TO BE FUNDED BY APPROPRIATIONS

Capital Improvements Committee:
Francis Burnham, Chairman
Richard Cane, Planning Director
Donald Cobleigh – Roland Genest – Augustine Stratoti
Irving J. Gallant, City Treasurer
Walter B. Holmes, Business Administrator

The following Capital Improvement projects have been recommended by the Capital Improvements Committee to be funded by appropriations during the 1977-1978 fiscal year. These recommendations are made as the end result of a series of meetings with the various departments over a period of months.

The priority categories are defined as follows:

A. ESSENTIAL – Projects which are required to complete a major public improvement; projects which will remedy a condition dangerous to the health, safety, and welfare of the public; or projects which will provide facilities for a critically needed community program.

B. DESIRABLE – Projects which will benefit the community; projects which are considered proper for a large progressive community in competition with other cities; or projects whose validity of planning and timing have been established.

C. ACCEPTABLE – Projects which are adequately planned, but which can be postponed if budget reductions are necessary.

CAPITAL IMPROVEMENTS

Project	Priority	
1	A-1	Report on Combined Overflows
2	A-1	Secondary Treatment Plant
3	A-2	Landfill Improvements
4	A-3	Cypress Lane Drains
		Total Category A-Essential
5	B-1	Fire Alarm Circuit Board
6	B-2	Crowley School Improvements
7	B-3	Animal Shelter
8	B-4	1,000 Gal. Pumper-Replacement
9	B-5	Fire Fighting Equip. (Airport)
10	B-6	Spring St. Jr. High Improvements
11	B-7	Amherst St. School Renovations
12	B-8	Colerain Brook Interceptor
13	B-9	Snow Removal Equip. (Airport)
14	B-10	Airport Maint. Bldg.
15	B-11	Elm St. Jr. High Improvements
		Total Category B-Desirable
16	C-1	Northeastern Blvd. Intersection Improvements
17	C-2	Health Dept. Bldg. Improvements
18	C-3	Park Land Acquisition (Conant Rd. Area)
19	C-4	Fire Dept. Specialized Tool Vehicle
20	C-5	Holman Stadium Locker Room
21	C-6	Amherst St. Fire Sta. Renovations
22	C-7	Mercier Lane Drains
23	C-8	Main-Allds Sts. Turn Lane
24	C-9	Benton Street Drains
25	C-10	Airport Tie-Down Area Surfacing
26	C-11	Misc. Drain Improvements
		Total Category C-Acceptable
		Grand Total-All Categories

CAPITAL IMPROVEMENTS

Requested By Capital Improvement Committee			Recommended by Mayor			Approved Budget		
Appropriation	Revenue	Net Cost	Appropriation	Revenue	Net Cost	Appropriation	Revenue	Net Cost
10,000	9,500	500	10,000	9,500	500	10,000	9,500	500
(To be funded by bonds)			(To be funded by bonds)			(To be funded by bonds)		
200,000	-0-	200,000	200,000	-0-	200,000	200,000	-0-	200,000
50,000	-0-	50,000	50,000	-0-	50,000	50,000	-0-	50,000
$260,000	$ 9,500	$250,500	$260,000	$ 9,500	$250,500	$260,000	$ 9,500	$250,500
16,500	-0-	16,500	16,500	-0-	16,500	16,500	-0-	16,500
15,000	-0-	15,000	15,000	-0-	15,000	15,000	-0-	15,000
67,300	-0-	61,300	61,300	-0-	61,300	61,300	-0-	61,300
73,000	-0-	73,000	73,000	-0-	73,000	73,000	-0-	73,000
3,000	-0-	3,000	3,000	-0-	3,000	3,000	-0-	3,000
14,000	-0-	14,000	14,000	-0-	14,000	14,000	-0-	14,000
50,000	-0-	50,000	50,000	-0-	50,000	50,000	-0-	50,000
270,000	230,850	39,150	270,000	230,850	39,150	270,000	230,850	39,150
12,000	-0-	12,000	12,000	-0-	12,000	12,000	-0-	12,000
400	-0-	400	400	-0-	400	400	-0-	400
27,500	-0-	27,500	27,500	-0-	27,500	27,500	-0-	27,500
$542,700	$230,850	$311,850	$542,700	$230,850	$311,850	$542,700	$230,850	$311,850
10,000	-0-	10,000	-0-	-0-	-0-	-0-	-0-	-0-
65,000	-0-	65,000	-0-	-0-	-0-	-0-	-0-	-0-
20,000	10,000	10,000	-0-	-0-	-0-	-0-	-0-	-0-
22,000	-0-	22,000	-0-	-0-	-0-	-0-	-0-	-0-
50,000	-0-	50,000	-0-	-0-	-0-	-0-	-0-	-0-
7,500	-0-	7,500	-0-	-0-	-0-	-0-	-0-	-0-
35,000	-0-	35,000	-0-	-0-	-0-	-0-	-0-	-0-
10,000	-0-	10,000	-0-	-0-	-0-	-0-	-0-	-0-
12,000	-0-	12,000	-0-	-0-	-0-	-0-	-0-	-0-
15,000	-0-	15,000	-0-	-0-	-0-	-0-	-0-	-0-
20,000	-0-	20,000	-0-	-0-	-0-	-0-	-0-	-0-
$266,500	$10,000	$256,500	$ -0-	$ -0-	$ -0-	$ -0-	$ -0-	$ -0-
$1,069,200	$250,350	$818,850	$802,700	$240,350	$562,350	$802,700	$240,350	$562,350

RESOLUTION
R-77-323

RELATIVE TO ADOPTION OF SUPPLEMENTAL FISCAL 1977-1978 PROPOSED BUDGET

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the fiscal 1977-1978 Supplemental Proposed Budget of the City of Nashua be and hereby is adopted, and the following amounts are hereby appropriated for the several accounts and for other needs of the City of Nashua for the fiscal year beginning July 1, 1977 and ending June 30, 1978, and for the purposes of Section 50a of the Nashua City Charter, as amended, each item of this Supplemental Budget shall be considered as a separate appropriation. (as per copy of Supplemental Budget attached.)

Passed October 11, 1977
Donald L. Ethier, President pro-tem
Approved October 13, 1977
Donald C. Davidson, Acting Mayor
A true copy Attest: Lionel Guilbert, City Clerk

SUPPLEMENTARY BUDGET SUMMARY

Page	Account		Supplement Recommended By Mayor	Supplement Approved Budget
385	501	Mayor's Office	1,000	1,000
387	505	Personnel Department	1,680	1,680
389	507	Legal Services	13,331	13,331
391	508	Board of Aldermen	6,618	6,618
393	510	Board of Registrars	700	700
395	511	Wards and Elections	19,274	19,274
397	512	Nashua District Court	353,273	353,273
403	513	Community Services	38,200	38,200
405	519	Pensions	146,136	146,136
407	520	Insurance	40,000	40,000
409	521	Police Department	10,800	10,800
411	522	Fire Department	20,900	20,900
413	538	Board of Public Works	205,325	205,325
415	539	Wastewater Treatment System	(26,600)	(26,600)
417	540	Traffic Division	96,080	96,080
421	542	Park-Recreation Department	6,500	6,500
423	600	Capital Improvements	552,000	552,000
		Total Supplementary Budget	$1,485,217	$1,485,217

RESOLUTION
R-77-301

AUTHORIZING LEGAL ACTION TO COMPEL PAYMENT OF BUSINESS PROFITS TAX REVENUES DUE THE CITY

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven.

RESOLVED, By the Board of Aldermen of the City of Nashua

WHEREAS the City of Nashua fully expects the State of New Hampshire to fulfill its obligation under RSA 31-A and return to the City in the second year of the biennium the amount obligated under RSA 31-A;

NOW THEREFOR BE IT RESOLVED:

That a communication from the City of Nashua be sent to the leaders of both the New Hampshire House and Senate and to the Nashua delegation expressing the feelings of the City and secondly that City Corporation Counsel is hereby authorized to take all appropriate action, including institution of legal proceedings if necessary, to compel the return of the revenues under RSA 31-A in the second year of the biennium to the City of Nashua in the amount legally due.

Passed October 11, 1977
Donald L. Ethier, President pro-tem
Approved October 13, 1977
Donald C. Davidson, Acting Mayor

A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-77-304

AUTHORIZING ACTING MAYOR DONALD DAVIDSON TO APPLY FOR A FEDERAL GRANT FOR THE DESIGN OF SECONDARY TREATMENT FACILITIES.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven.

RESOLVED, By the Board of Aldermen of the City of Nashua

WHEREAS, the City of Nashua, New Hampshire (the "Applicant") after thorough consideration of the nature of its water pollution problem, hereby determines that the construction of certain works required for the treatment of municipal sewage, generally described as Design of

Secondary Wastewater Treatment Facility, Interceptors and Associated Work.

(the "Project") is desirable and in the public interest, and to that end it is necessary to apply for Federal assistance; and

WHEREAS, pursuant to 33 U.S.C. 1281 (g) (l), the Administrator of the United States Environmental Protection Agency (the "EPA") is authorized to make grants to any State, municipality, or intermunicipal or interstate agency for the construction of publicly owned treatment works as is necessary to prevent the discharge of untreated or inadequately treated sewage or other waste into any waters of the United States; and

WHEREAS, the Applicant has examined and duly considered the provisions of Title II of the Act, 33 U.S.C. 1281 thru 1292, which relate to grants for construction of treatment works, and deems it to be in the public interest authorize other actions in connection therewith;

NOW, THEREFORE, BE IT RESOLVED BY City of Nashua Board of Aldermen, the governing body of said Applicant, as follows:

1. That Acting Mayor Donald Davidson is hereby authorized on behalf of the Applicant to file an application (in the form prescribed by the Administrator and in conformity with 33 U.S.C. 1281-1292 and EPA's grant regulations (40 CFR Parts 30 and 35) for a grant to be made by the Administrator of EPA for 75 percentum of the eligible cost of construction of the publicly owned treatment works;

2. That if such grant be made, the Applicant agrees to pay, pursuant to 33 U.S.C. 1284 (a) (4), the non-Federal costs of such works;

3. That the said Acting Mayor, Donald Davidson is hereby authorized to furnish such information and to take such other action as may be necessary to enable the Applicant to qualify for the grant;

4. That the said Acting Mayor, Donald Davidson is hereby designated as the authorized representative of the Applicant for the purpose of furnishing to the Administrator such information, data, and documents pertaining to the application for a grant as may be required; and otherwise to act as the authorized representative of the Applicant in connection with this application;

5. That certified copies of this resolution be included as part of the application to be submitted to the Administrator for a grant.

6. That if such grant be made, the Applicant agrees to make provision satisfactory to the Administrator for assuring proper and efficient operation and maintenance of the treatment works after completion of the construction thereof.

Passed October 11, 1977
Donald L. Ethier, President pro-tem
Approved October 13, 1977
Donald C. Davidson, Acting Mayor
A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-77-305

RELATIVE TO OBTAINING A FEASIBILITY STUDY OF LOCAL HOCKEY FACILITIES FOR CITY USE.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the City obtain an architectural survey and economic feasibility study of the Nashua Garden facility and/or any other facility to see if they would be suitable for lease, construction and/or purchase by the City to be used in connection with local ice skating programs.

The studies are to be conducted by an Ad Hoc Committee of seven (7) people to be chosen by the Mayor with a report to be given to the Board of Aldermen.

Passed October 11, 1977
Donald L. Ethier, President pro-tem
Approved October 13, 1977
Donald C. Davidson, Acting Mayor
A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-77-308

RELATIVE TO THE TRANSFER OF $86,000 FROM ACCOUNT NO. 600-99-NORTHEAST STORM WATER SEPARATION TO ACCOUNT NO. 600-125-DISTRICT COURT HOUSE TO FUND THE PURCHASE OF LAND FOR THE NEW COURT HOUSE.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the sum of $86,000 be transferred from Account No. 600-99-Northeast Storm Water Separation to Account No. 600-125-District Court House to fund the purchase of land for the new District Court House. The $86,000 taken from these accounts is to be reimbursed through an appropriation in the fiscal 1978 Supplemental Budget.

Passed October 11, 1977
Donald L. Ethier, President pro-tem
Approved October 13, 1977
Donald C. Davidson, Acting Mayor

A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-77-310

RELATIVE TO THE TRANSFER OF A PORTION OF THE NORTH SIDE OF COURTLAND STREET TO ALBERT J. BONNETTE AND PRISCILLA BONNETTE IN CONSIDERATION OF THE RECORDING FEES.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the City transfer to Albert J. Bonnette and Priscilla Bonnette by quitclaim deed, in consideration of the recording fees, the following described premises being a part of the north portion of Courtland Street, which was discontinued by the Nashua Board of Aldermen:

The tract of land in Nashua, Hillsborough County, State of New Hampshire, bounded and described as follows:

Beginning at the southwest corner of land of Albert J. and Priscilla Bonnette, located at 11 Burnham Street, said Nashua, thence;

(1) Easterly by the north line of Courtland Street and the south line of said Bonnette land a distance of 50 feet, more or less, to a point of tangency; thence

(2) In a curve to the left having a radius of 25 feet a distance of 51.47 feet; thence

(3) Southerly in a curve to the right by the west line of Burnham Street a distance of 65 feet to the centerline of Courtland Street; thence

(4) Westerly by the centerline of Courtland Street a distance of 100 feet, more or less, to a point opposite the extension of the west line of said Bonnette premises; thence

(5) Northerly a distance of 20 feet to the point of the beginning.

Passed October 11, 1977
Donald L. Ethier, President pro-tem
Approved October 13, 1977
Donald C. Davidson, Acting Mayor

A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-77-311

RELATIVE TO TRANSFER OF A PORTION OF COURTLAND STREET TO ROSE A. MAYHEW IN CONSIDERATION OF THE RECORDING FEES.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the City of Nashua transfer to Rose A. Mayhew, 167 Tolles Street, Nashua, by quitclaim deed, in consideration of recording fees, the following described premises being a portion of Courtland Street discontinued by the Board of Aldermen.

Beginning at the northeast corner of premises of Rose A. Mayhew at 167 Tolles Street, said Nashua; thence

(1) Westerly by the south line of Courtland Street a distance of 101.16 feet to a point of tangency; thence

(2) In a curve to the left, having a radius of 10 feet, a distance of 17.67 feet to a point of tangency on the east line of Tolles Street Extension; thence

(3) Northerly by the east line of Tolles Street Extension a distance of 30.00 feet to the center line of Courtland Street; thence

(4) Easterly by the center line of Courtland Street a distance of 120.00 feet, more or less, to the west line of Burnham Street; thence

(5) Southerly in a curve to the right by the west line of Burnham a distance of 23.00 feet, more or less to the point of the beginning.

Passed October 11, 1977
Donald L. Ethier, President pro-tem
Approved October 13, 1977
Donald C. Davidson, Acting Mayor

A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-77-312

RELATIVE TO THE TRANSFER OF A PORTION OF COURTLAND STREET TO DAVID A. RYAN AND FRANCINE RYAN IN CONSIDERATION OF THE RECORDING FEES.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the City of Nashua transfer to David A. Ryan and Francine Ryan, 14 Courtland Street, said Nashua, by quitclaim deed, in consideration of the recording fees, the following described premises being a portion of Courtland Street which was discontinued by the Board of Aldermen;

A tract of land in Hillsborough County New Hampshire, bounded and described as follows:

Beginning at the southeast corner of the premises of David A. Ryan and Francine Ryan at 14 Courtland Street, said Nashua; thence

(1) Southerly by the extension of the east line of said Ryan premises a distance of 20 feet, more or less, to the center line of Courtland Street; thence

(2) Westerly by the center line of Courtland Street a distance of 20 feet, more or less, to the east line of the extension of Tolles Street; thence

(3) Northerly by the east line of the extension of Tolles a distance of 20 feet, more or less, to the south line of said Ryan premises; thence

(4) Easterly by the south line of said Ryan premises a distance of 25 feet to the point of the beginning.

Passed October 11, 1977
Donald L. Ethier, President pro-tem
Approved October 13, 1977
Donald C. Davidson, Acting Mayor
A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-77-313

RELATIVE TO THE TRANSFERRING OF 1,800 SQUARE FEET OF CITY LAND TO ARTHUR R. SURPRENANT IN CONSIDERATION OF $150.00.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the transfer by quitclaim deed to Arthur R. Surprenant, 35 Perham Street, Nashua, in consideration of $150.00, a tract of land in Nashua, Hillsborough County, State of New Hampshire, bounded and described as follows:

Beginning at a stone bound at the northeast corner of land of Arthur R. Surprenant, located at 35 Perham Street; thence

(1) North 77° 18' 26" east a distance of 11.69 feet to a set hub; thence

(2) South 31° 31' 59" east a distance of 70.08 feet to a set hub; thence

(3) South 85° 20' 00" west a distance of 10.0 feet to a point at the southeast corner of said Surprenant land; thence

(4) Northwesterly by the east line of said Surprenant land a distance of 70.00 feet, more or less, to the point of the beginning.

Said premises are shown on the plan entitled "Survey of Land of Arthur R. Surprenant, 35 Perham Street, Nashua, New Hampshire," Donald T. Jean Surveyor, Dated July 7, 1977.

Passed October 11, 1977
Donald L. Ethier, President pro-tem
Approved October 13, 1977
Donald C. Davidson, Acting Mayor
A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-77-319

APPROPRIATING $30,000 IN THE 1977-1978 FISCAL YEAR BUDGET FOR THE PRODUCTION OF A NEW HISTORY OF NASHUA, TO BE OFFSET BY $20,000 IN THE ESTIMATED REVENUE ACCOUNT FROM THE SALE OF THE BOOKS PRODUCED.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the sum of $30,000 be appropriated in the 1977-1978 fiscal year budget for the purpose of funding the production and sale of a new history of Nashua, the production to be under the direction and supervision of the staff of the Nashua

Public Library; and further resolved that the sum of $20,000 be included in Estimated Revenue for the same fiscal year as anticipated revenue from the sale of the books produced.

It is understood that the unspent balance of the funds available from book orders, grants and other sources at the date of the passage of this resolution will be turned over to the City of Nashua as additional funding for this project, and that all future revenue from the sale of books or from other sources in connection with the new history of Nashua received after the same date will be turned over to the City as General Fund revenues.

Upon reimbursement to the City of Nashua the sum of $30,000 future revenues will be turned over to the Nashua Public Library for the purchase of books of a historical nature.

Passed October 11, 1977
Donald L. Ethier, President pro-tem
Approved October 13, 1977
Donald C. Davidson, Acting Mayor
A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-77-336

RELATIVE TO THE TRANSFER OF FUNDS FROM ACCOUNT NO. 559-CONTINGENCY TO DEPARTMENTAL PAYROLL ACCOUNTS.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the sum of $615,131 be transferred from Account No. 559-Contingency to the following accounts:

No. 501-01	Mayor's Office Payroll	1,289.00
No. 502-01	Treasurer-Tax Collector Payroll	4,128.00
No. 503-01	City Clerk Payroll	3,954.00
No. 504-01	Accounting & Finance Payroll	4,186.00
No. 505-01	Personnel Payroll	1,372.00
No. 506-01	Purchasing Department Payroll	1,132.00
No. 507-01	Legal Services Payroll	517.00
No. 508-01	Board of Aldermen Payroll	306.00
No. 509-01	Board of Assessors Payroll	3,365.00
No. 510-01	Board of Registrars Payroll	293.00
No. 515-01	Data Processing Payroll	738.00
No. 516-01	Animal Control Payroll	889.00
No. 517-01	City Hall Payroll	1,319.00
No. 517-02	City Hall Part-Time Payroll	438.00
No. 518-01	Printing Payroll	293.00
No. 521-01	Police Payroll	87,011.00
No. 521-02	Police Part-Time Payroll	-0-
No. 521-03	Police Overtime Payroll	6,774.00
No. 521-05	Police Holiday Payroll	3,139.00
No. 522-01	Fire Department Payroll	67,996.00
No. 522-02	Fire Part-Time Payroll	139.00
No. 522-05	Fire Holiday Payroll	2,554.00
No. 528-01	Planning Board Payroll	2,549.00
No. 533-01	Health Department Payroll	9,022.00
No. 533-02	Health Part-Time Payroll	279.00
No. 535-01	Welfare Department Payroll	1,514.00
No. 538-01	Board of Public Works Payroll	62,084.00

No. 538-02	Board of Public Works Part-Time Payroll	1,158.00
No. 539-01	Wastewater Treatment System Payroll	21,462.00
No. 540-01	Traffic Division Payroll	2,794.00
No. 542-01	Park-Recreation Payroll	11,997.00
No. 545-01	Edgewood Cemetery Payroll	1,419.00
No. 547-01	Woodlawn Cemetery Payroll	2,449.00
No. 551-01	School Department Payroll	306,572.00
TOTAL		$615,131.00

Passed October 18, 1977
Donald L. Ethier, President pro-tem
Approved October 19, 1977
Donald C. Davidson, Acting Mayor
A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-77-314

RELATIVE TO TRANSFER OF LOT 12, SHEET 78, BACK TO THE PRIOR OWNER ON PAYMENT OF ALL BACK TAXES AND INTEREST.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the City of Nashua transfer by quitclaim deed to Louis J. Desmarais and Doris L. Desmarais the land and buildings shown as Lot 12, Assessors' Sheet 78, in consideration of all back taxes and the sum which would be due had the parcel remained on the tax rolls, being the total amount of $4,878.32, together with accrued interest to the date of payment. The total consideration shall be paid within 30 days of the effective date of this resolution or this resolution shall become void.

Passed October 25, 1977
Donald L. Ethier, President pro-tem
Approved October 31, 1977
Donald C. Davidson, Acting Mayor
A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-77-315

RELATIVE TO THE TRANSFER OF LOT 98B, SHEET A, BACK TO THE PRIOR OWNER ON PAYMENT OF ALL BACK TAXES AND INTEREST.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the City of Nashua transfer by quitclaim deed to Leon R. Leclair, Jr., Lot 98B, Assessors' Sheet A, in consideration of all back taxes and the sum which would be due had the parcel remained on the tax rolls, being the total amount of $7,342.27, together with accrued interest to the date of payment. The total consideration shall be paid within 30 days of the effective date of this resolution or this resolution shall become void.

Passed October 25, 1977
Donald L. Ethier, President pro-tem
Approved October 31, 1977
Donald C. Davidson, Acting Mayor
A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-77-316

RELATIVE TO TRANSFER OF LOT 1576, SHEET B, BACK TO THE PRIOR OWNER ON PAYMENT OF ALL BACK TAXES AND INTEREST.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the City of Nashua transfer by quitclaim deed to Kathleen M. Rice, Lot 1576, Assessors' Sheet B, in consideration of the payment of all back taxes and the sum which would be due had the parcel remained on the tax rolls, being the total amount of $4,742.10, together with accrued interest to the date of payment. The total amount of the consideration shall be paid within 30 days of the effective date of this resolution or this resolution shall become void.

Passed October 25, 1977
Donald L. Ethier, President pro-tem
Approved October 31, 1977
Donald C. Davidson, Acting Mayor
A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-77-317

RELATIVE TO TRANSFER OF LOT 778, SHEET C, BACK TO THE PRIOR OWNER ON PAYMENT OF ALL BACK TAXES AND INTEREST.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the City of Nashua transfer by quitclaim deed to Ted Pelletier and Jacqueline Pelletier the land shown as Lot 778, Assessors' Sheet C, in consideration of all back taxes and the sum which would be due had the parcel remained on the tax rolls, being the total amount of $441.86, together with accrued interest to the date of payment. The total consideration shall be paid within 30 days of the effective date of this resolution or this resolution shall become void.

Passed October 25, 1977
Donald L. Ethier, President pro-tem
Approved October 31, 1977
Donald C. Davidson, Acting Mayor
A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-77-330

TRANSFERRING DINSMORE STREET TO THE ABUTTORS IN CONSIDERATION OF THE RECORDING FEES

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the portion of Dinsmore Street between Lee Street and Charlotte Avenue, as shown on Land Plan 142 in the City Engineer's office, discontinued on February 28, 1955, be transferred to the abuttors by quitclaim deed in consideration of the recording fees as follows:

I. To Donald B. and Meryl L. Grandmaison, of Nashua:
The tract of land in Nashua bounded and described as follows:
Beginning at the southwest corner of Lot 4 as shown on Land Plan 142, Nashua City Engineer's office; thence
(1) Northerly by the east line of Dinsmore Street 84.8 feet to the south line of Charlotte Avenue; thence
(2) Westerly along the south line of Charlotte Avenue 20 feet to the centerline of Dinsmore Street; thence
(3) Southerly along the centerline of Dinsmore Street 84.8 feet to a point; thence
(4) Easterly 20 feet to the point of beginning.

II. To Theodore J. and Adele Ostrowski:
The tract of land in Nashua bounded and described as follows:
Beginning at the northeast corner of Lot 6 as shown on Land Plan 142, Nashua City Engineer's Office; thence
(1) Southerly along the west line of Dinsmore Street 172.6 feet to the north line of Lee Street (shown as Oakland Street on that plan); thence
(2) Easterly along the north line of Lee Street 20 feet to the centerline of Dinsmore Street; thence
(3) Northerly along the centerline of Dinsmore Street 172.6 feet to the south line of Charlotte Avenue; thence
(4) Westerly along the south line of Charlotte Avenue 20 feet to the point of beginning.

III. To John B. A. and Anne L. Hostage:
The tract of land in Nashua bounded and described as follows:
Beginning at the southwest corner of Lot 3 as shown on Land Plan 142, Nashua City Engineer's Office; thence
(1) Northerly along the east line of Dinsmore Street 84.8 feet to Lot 4 as shown on said plan; thence
(2) Westerly 20 feet to the centerline of Dinsmore Street; thence
(3) Southerly by the centerline of Dinsmore Street 84.8 feet to the north line of Lee Street (shown as Oakland Street on that plan); thence
(4) Easterly 20 feet along the north line of Lee Street 20 feet to the point of the beginning.

Passed October 25, 1977
Donald L. Ethier, President pro-tem
Approved October 31, 1977
Donald C. Davidson, Acting Mayor

A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-77-324

RELATIVE TO EXCHANGE OF EASEMENTS ON LAND OF NASHUA, NEW HAMPSHIRE FOUNDATION AND W.R. GRACE & COMPANY

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the City of Nashua in consideration of its receipt of a new sewer easement north of Spit Brook on land of Nashua New Hampshire Foundation, off Daniel Webster Highway South, release its present easement located adjacent to the south line of said Foundation land, said present easement being described as follows:

The easement dated July 10, 1975 and recorded in the Hillsborough County Registry of Deeds, Vol. 2481 Page 233, granting to the City of Nashua the right and privilege to construct, maintain, operate, repair and reconstruct a sanitary sewer together with the right to enter and re-enter the easement for the purpose of maintaining, cleaning and repairing said sewer.

Said easement is bounded as follows:

Beginning at a point on the easterly sideline of the Daniel Webster Highway, said point being the southwesterly corner of said premises and said point being southerly 18.13 feet from a point of tangency; thence S 80-22-30 E, 250.00 feet along property of Evergreen Inc., now or formerly, to land of Hampshire Chemical; thence along land of said Hampshire Chemical Co., N 18-53-40 E. 30.40 feet to a point; thence N 80-22-30 W 224.16 feet to a point; thence in a northerly direction along a curve of radius 1830.00 feet to the right an arc a distance of 120.00 feet to a point; thence N 74-54-58 W. 30.00 feet to the easterly sideline of the Daniel Webster Highway; thence in a southerly direction along a curve of a radius 1860.00 feet to the left an arc distance of 134.74 feet to a point of tangency; thence S 10-56-00 W. 18.13 feet to the point of the beginning.

Containing 11,237 plus or minus square feet.

BE IT FURTHER RESOLVED, that the City release an adjacent easement on land of W.R. Grace & Co., described as follows:

The right, title and privilege of an easement to construct and maintain a sewer, with right of entry, for the purpose of inspection, repair, maintenance or cleaning said sewer, through the property of the grantor on the land of the grantor bounded as follows:

Beginning at a point at the most westerly corner of the property, said point is common to land of Nashua, New Hampshire Foundation and Evergreen, Inc., thence,

North 18° 53' 40" east 30.40 feet along land of Nashua, New Hampshire Foundation to a point; thence

South 80° 11' 40" east 76.75 feet to a point; thence

North 3° 08' 50" west 120.99 feet to a point; thence

North 86° 51' 10" east 15.00 feet to a point on the City of Nashua Sewer Easement; thence

South 03° 08' 50" east along said sewer easement 155.15 feet to a point; thence

North 80° 22' 30" west 103.83 feet to the point of beginning.

Containing 4,780 plus or minus square feet.

Passed October 25, 1977
Donald L. Ethier, President pro-tem
Approved October 31, 1977
Donald C. Davidson, Acting Mayor

A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-77-327

RELATIVE TO SICK PAY ACCUMULATION BY FIRE CHIEF DUVARNEY, DEPUTY CHIEF PELCHAT, AND DEPUTY CHIEF GRIGAS

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven.

RESOLVED, By the Board of Aldermen of the City of Nashua

That Fire Chief Victor C. DuVarney, Deputy Fire Chief Adrian Pelchat and Deputy Fire Chief Leonard Grigas, as of December 25, 1973, had accumulated a total of 1440 hours of sick leave, the maximum allowed under the policy utilized by the Board of Fire Commissioners prior to December 25, 1973;

That under that policy, the Fire Chief and Deputy Fire Chiefs were permitted to earn and accumulate sick leave at the same rate as those employees of the Nashua Fire Department similarly situated according to their work week;

That the City of Nashua subsequently adopted an Employee's Personnel Merit System Plan, effective December 26, 1973, which established a new maximum accumulation and new reimbursement schedule, which extinguished their accumulated sick leave which had already been earned:

Therefore, their accumulated sick leave shall be calculated on the basis of the December 25, 1973 adopted policy and payment upon retirement shall be for the prior accumulated 1440 hours at the prevailing hourly wage rate as of the date of their retirement. Should retirement of any individual herein named occur prior to the passage of this resolution, then that individual's sick leave shall be recomputed in accordance with the provisions herein and he shall be reimbursed accordingly.

Passed November 9, 1977
Donald L. Ethier, President pro-tem
Approved November 14, 1977
Donald C. Davidson, Acting Mayor

A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-77-337

RELATIVE TO RELEASE OF LEASE FROM NASHUA, N.H. FOUNDATION TO CITY ON THE FORMER INCINERATOR SITE ON WEST HOLLIS STREET

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven.

RESOLVED, By the Board of Aldermen of the City of Nashua

That His Honor, Acting Mayor Donald C. Davidson, be and hereby is authorized to execute the attached release to Nashua N.H. Foundation of the City's lease of the former incinerator site on West Hollis Street, said site now being no longer used for the deposit of waste.

THIS AGREEMENT made this____day of_____, 1977, by and between Nashua-New Hampshire Foundation, a trust created under an indenture of trust dated November 24, 1948 and recorded in Hillsborough County Registry of Deeds, Volume 1208, page 74 (hereinafter called Lessor) and the City of Nashua, a municipal corporation duly organized under the laws of the State of New Hampshire and located at Nashua, County of Hillsborough and State of New Hampshire, (hereinafter called Lessee)

WITNESSETH THAT:

Whereas, on the twenty-second day of August, 1963, Lessor and Lessee entered into a lease agreement of certain real estate located in said Nashua, which properties are fully described in said lease; and said lease is recorded at Hillsborough County Registry of Deeds, Vol. 1747-Page 14.

Whereas the said lease has a termination date of August 22, 1983; and

Whereas the parties to said lease mutually desire to terminate said lease and it is the intention of the parties hereto to terminate and cancel said lease and the rights and obligations of the parties therein, the parties hereto having agreed and consented thereto;

Now, therefore, in consideration of premises aforesaid, the parties hereto hereby agree that the lease herein identified and described and all rights and obligations gained or incurred thereby, past, present and future are hereby cancelled and terminated and of no further force or effect. The parties hereto do hereby release and discharge each other, their successors and assigns from any and all actions, causes of action, debts, dues, claims and demands of every nature, both in law and equity, which against each other they ever had, now have or by reason of any matter or thing to the day and date of these presents, and especially from all claims and demands arising out of said lease dated August 22, 1963.

IN WITNESS WHEREOF the parties hereto have set their hands and caused their corporate seals to be hereunto affixed by its officer and trustees duly authorized the day first hereinabove written.

NASHUA-NEW HAMPSHIRE FOUNDATION
By_____
Trustee and Chairman of Trustees
By_____
Trustee and Secretary of Trustees
CITY OF NASHUA
By_____

STATE OF NEW HAMPSHIRE
HILLSBOROUGH, SS.

On this the____day of_____, A.D., 1977, before me,_____, the undersigned officer, personally appeared Donald C. Calderwood and James L. Sullivan who acknowledged themselves to be the Trustee and Chairman of Trustees and Trustee and Secretary of Nashua-New Hampshire Foundation, respectively, and that they, as such Trustee and Chairman of Trustees and Trustee and Secretary, being authorized so to do, executed the foregoing instrument for the purposes therein contained by signing the name of the said Foundation by themselves as Trustee and Chairman of the Trustees and Trustee and Secretary.

IN WITNESS WHEREOF I hereunto set my hand and official seal.

_____

STATE OF NEW HAMPSHIRE
HILLSBOROUGH, SS.

On this the____day of_____, A.D., 1977, before me,_____, the undersigned officer, personally appeared _____, who acknowledged himself to be the Acting Mayor of the City of Nashua, and that he, as such Acting Mayor, being authorized so to do, executed the foregoing instrument for the purposes therein contained by signing the name of the City of Nashua by himself as Acting Mayor.

IN WITNESS WHEREOF I hereunto set my hand and official seal.

_____

Passed November 9, 1977
Donald L. Ethier, President pro-tem
Approved November 14, 1977
Donald C. Davidson, Acting Mayor

A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-77-338

RELATIVE TO THE TRANSFER OF LOT 255, SHEET D, BACK TO THE PRIOR OWNER ON PAYMENT OF ALL BACK TAXES AND INTEREST

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the City of Nashua transfer by quitclaim deed to John Stanton and Patricia Stanton, Lot 255, Assessors' Sheet D, in consideration of all back taxes and the sum which would be due had the parcel remained on the tax rolls, being the total amount of $6,137.93, together with accrued interest to the date of payment. The total consideration shall be paid within 30 days of the effective date of this resolution or this resolution shall become void.

Passed November 9, 1977
Donald L. Ethier, President pro-tem
Approved November 14, 1977
Donald C. Davidson, Acting Mayor

A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-77-339

RELATIVE TO THE TRANSFER OF LOT 1503, SHEET B, BACK TO THE PRIOR OWNER IN PAYMENT OF ALL BACK TAXES AND INTEREST

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the City of Nashua transfer by quitclaim deed to Jean B. Paradis and Theresa Paradis, Lot 1503, Assessors' Sheet B, in consideration of all back taxes and the sum which would be due had the parcel remained on the tax rolls, being the total amount of $583.78, together with accrued interest to the date of payment. The total consideration shall be paid within 30 days of the effective date of this resolution or this resolution shall become void.

Passed November 9, 1977
Donald L. Ethier, President pro-tem
Approved November 14, 1977
Donald C. Davidson, Acting Mayor

A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-77-340

RELATIVE TO THE TRANSFER OF LOT 42, SHEET B, BACK TO THE PRIOR OWNER ON PAYMENT OF ALL BACK TAXES AND INTEREST

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the City of Nashua transfer by quitclaim deed to George P. Cavenas and Patricia Cavenas, Lot 42, Assessors' Sheet B, in consideration of all back taxes and

the sum which would be due had the parcel remained on the tax rolls, being the total amount of $3,008.11, together with accrued interest to the date of payment. The total consideration shall be paid within 30 days of the effective date of this resolution or this resolution shall become void.

Passed November 9, 1977
Donald L. Ethier, President pro-tem
Approved November 14, 1977
Donald C. Davidson, Acting Mayor
A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-77-341

RELATIVE TO TRANSFER OF LOT 445, SHEET A, BACK TO THE PRIOR OWNER ON PAYMENT OF ALL BACK TAXES AND INTEREST

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the City of Nashua transfer by quitclaim deed to R.E. Kierstead Inc. Lot 445, Assessors' Sheet A, in consideration of all back taxes and the sum which would be due had the parcel remained on the tax rolls, being the total amount of $953.47, together with accrued interest to the date of payment. The total consideration shall be paid within 30 days of the effective date of this resolution or this resolution shall become void.

Passed November 9, 1977
Donald L. Ethier, President pro-tem
Approved November 14, 1977
Donald C. Davidson, Acting Mayor
A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-77-342

RELATIVE TO THE TRANSFER OF LOT 27, SHEET 123, BACK TO THE PRIOR OWNER ON PAYMENT OF ALL BACK TAXES AND INTEREST

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the City of Nashua transfer by quitclaim deed to Albert Bellavance and Imelda Bellavance, Lot 27, Assessor's Sheet, 123, in consideration of all back taxes and the sum which would be due had the parcel remained on the tax rolls, being the total amount of $71.32, together with accrued interest to the date of payment. The total consideration shall be paid within 30 days of the effective date of this resolution or this resolution shall become void.

Passed November 9, 1977
Donald L. Ethier, President pro-tem
Approved November 14, 1977
Donald C. Davidson, Acting Mayor
A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
AMENDED R-77-350

RELATIVE TO THE TRANSFER OF $600,000 FROM VARIOUS CAPITAL IMPROVEMENTS (NO. 600) ACCOUNTS TO ACCOUNT NO. 200-89-EDA PROJECTS TO FUND THE COMPLETION OF THE NEW POLICE STATION AND BPW GARAGE.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the sum of $600,000 be transferred to Account No. 200-89-EDA Projects from the following accounts to fund the completion of the new Police Station and BPW garage:

From Account No. 600-133-Cypress Lane Drains	$194,000
From Account No. 600-136-Landfill Improvements	200,000
From Account No. 600-138-Animal Shelter	60,000
From Account No. 600-139-Fire Pumper	73,000
From Account No. 600-119-Main Street Signalization	58,000
From Account No. 600- 74-Lake Ave. Storm Drains	15,000
TOTAL	$600,000

Passed November 9, 1977
Donald L. Ethier, President pro-tem
Approved November 14, 1977
Donald C. Davidson, Acting Mayor

A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-77-351

AUTHORIZING HIS HONOR, THE MAYOR AND CITY TREASURER TO ISSUE BONDS IN THE AMOUNT OF FOUR HUNDRED THOUSAND ($400,000) DOLLARS TO PAY THE COST OF SANITARY LANDFILL IMPROVEMENTS AND CONSTRUCTION OF CYPRESS LANE DRAINS

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven.

RESOLVED, By the Board of Aldermen of the City of Nashua

That His Honor, the Mayor of the City of Nashua and the City Treasurer of the City of Nashua are hereby authorized to issue and sell, under the direction of the Finance Committee of the Board of Aldermen, negotiable general obligation Coupon Bonds of the City of Nashua, in the aggregate principal amount of Four Hundred Thousand ($400,000) Dollars. Said bonds are to be used for the purpose of improving the sanitary landfill to prevent pollution of adjacent watersheds, and to construct a storm water drainage system to eliminate flooding in the vicinity of

Cypress Lane. The expected useful life of said public work is determined to be at least forty (40) years.

Said bonds shall be general obligations of the City of Nashua, payable as to both principal and interest from ad-valorem taxes which will be levied without limitation as to rate or amount on all taxable property within the territorial limits of the City of Nashua.

Both principal and interest shall be payable at the office of the City Treasurer, Nashua, New Hampshire, or at the holder's option, at the First National Bank of Boston, Boston, Massachusetts.

The coupons shall bear the facsimile signature of the City of Nashua Treasurer, none of the bonds shall be obligatory without the authenticating certificate signed by an authorized officer of the bank or trust company doing business in the State of New Hampshire or in the Commonwealth of Massachusetts, or by a member of the State Tax Commission.

Passed November 22, 1977
Donald C. Davidson, President
Approved November 22, 1977
Maurice L. Arel, Mayor
A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-77-352

RELATIVE TO THE TRANSFER OF $306,000 FROM SURPLUS TO COMPLETE FUNDING OF CERTAIN CAPITAL IMPROVEMENT PROJECTS.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the sum of $306,000 be transferred from Surplus to the following accounts to replace funds needed for funding the new Police Station and BPW Garage, and to provide additional needed funds for Cypress Lane Drains:

To Account No. 600-138-Animal Shelter	$ 60,000
To Account No. 600-139-Fire Pumper	73,000
To Account No. 600-119-Main Street Signalization	58,000
To Account No. 600-74-Lake Ave. Storm Drains	15,000
To Account No. 200-89-EDA Projects (Cypress Lane Drains)	100,000
TOTAL	$306,000

Passed November 22, 1977
Donald C. Davidson, President
Approved November 22, 1977
Maurice L. Arel, Mayor
A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-77-353

AUTHORIZING HIS HONOR, THE MAYOR AND CITY TREASURER TO ISSUE BONDS IN THE AMOUNT OF THREE HUNDRED THOUSAND ($300,000) DOLLARS TO SUPPLEMENT FEDERAL GRANT FUNDS FROM THE ECONOMIC DEVELOPMENT ADMINISTRATION FOR THE PURPOSE OF CONSTRUCTING A NEW PUBLIC WORKS GARAGE

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven.

RESOLVED, By the Board of Aldermen of the City of Nashua

That His Honor, the Mayor of the City of Nashua and the City Treasurer of the City of Nashua are hereby authorized to issue and sell, under the direction of the Finance Committee of the Board of Aldermen, negotiable general obligation Coupon Bonds of the City of Nashua, in the aggregate principal amount of Three Hundred Thousand ($300,000) Dollars. Said bonds are to be used for the purpose of supplementing Federal Grant Funds from the Economic Development Administration for the purpose of constructing a new Public Works Garage. The expected useful life of said public work is determined to be at least forty (40) years.

Said bonds shall be general obligations of the City of Nashua, payable as to both principal and interest from ad-valorem taxes which will be levied without limitation as to rate or amount on all taxable property within the territorial limits of the City of Nashua.

Both principal and interest shall be payable at the office of the City Treasurer, Nashua, New Hampshire, or at the holder's option, at the First National Bank of Boston, Boston, Massachusetts.

The Coupons shall bear the facsimile signature of the City of Nashua Treasurer. None of the bonds shall be obligatory without the authenticating certificate signed by an authorized officer of a bank or trust company doing business in the State of New Hampshire or in the Commonwealth of Massachusetts, or by a member of the State Tax Commission.

Passed November 22, 1977
Donald C. Davidson, President
Approved November 22, 1977
Maurice L. Arel, Mayor

A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-77-354

AUTHORIZING HIS HONOR, THE MAYOR AND CITY TREASURER TO ISSUE BONDS IN THE AMOUNT OF ONE HUNDRED THOUSAND ($100,000) DOLLARS TO SUPPLEMENT FEDERAL GRANT FUNDS FROM THE ECONOMIC DEVELOPMENT ADMINISTRATION FOR THE PURPOSE OF CONSTRUCTING A NEW POLICE STATION

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven.

RESOLVED, By the Board of Aldermen of the City of Nashua

That His Honor, the Mayor of the City of Nashua and the City Treasurer of the City of Nashua are hereby authorized to issue and sell under the direction of the Finance Committee of the Board of Aldermen, negotiable general obligation Coupon Bonds of the City of Nashua, in the aggregate principal amount of One Hundred

Thousand ($100,000) Dollars. Said bonds are to be used for the purpose of supplementing Federal Grant Funds from the Economic Development Administration for the purpose of constructing a new Police Station. The expected useful life of said public work is determined to be at least forty (40) years.

Said bonds shall be general obligations of the City of Nashua, payable as to both principal and interest from ad-valorem taxes which will be levied without limitation as to rate or amount on all taxable property within the territorial limits of the City of Nashua.

Both principal and interest shall be payable at the office of the City Treasurer, Nashua, New Hampshire, or at the holder's option, at the First National Bank of Boston, Boston, Massachusetts.

The Coupons shall bear the facsimile signature of the City of Nashua Treasurer. None of the bonds shall be obligatory without the authenticating certificate signed by an authorized officer of a bank or trust company doing business in the State of New Hampshire or in the Commonwealth of Massachusetts, or by a member of the State Tax Commission.

Passed November 22, 1977
Donald C. Davidson, President
Approved November 22, 1977
Maurice L. Arel, Mayor

A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-77-356

COMMENDING AND THANKING ALDERMAN AT LARGE DONALD C. DAVIDSON FOR HIS DEDICATED SERVICE DURING THE THREE MONTHS HE SERVED AS ACTING MAYOR

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven.

RESOLVED, By the Board of Aldermen of the City of Nashua

That Alderman At Large Donald C. Davidson be and hereby is commended and thanked for his dedicated service to the City of Nashua during the three months he served as Acting Mayor.

Passed November 22, 1977
Donald C. Davidson, President
Approved November 29, 1977
Maurice L. Arel, Mayor

A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-77-307

RELATIVE TO THE ESTABLISHMENT OF SEWER ASSESSMENTS

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the property owners shown on the attached Schedule A, dated September 7, 1977, be allowed to pay the portion of their sewerage service permit fees as shown, over a 10-year period, commencing on December 1, 1978. An assessment is hereby made, in the amounts shown on said Schedule A, and a lien is hereby established on the unpaid balance of said Assessment.

SCHEDULE A

Lot. No.	Assessors Sheet No.	Address	Owners Name & Address
1331	"B"	13 Woodfield St.	David N. & Judy K. Mead 13 Woodfield St.

Assessment to be Made

Betterment Charge Paid	Entrance Charge	Connection Charge	Total
	$295.00	$200.00	$495.00

Passed December 13, 1977
Donald C. Davidson, President
Approved December 15, 1977
Maurice L. Arel, Mayor

A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-77-331
RELATIVE TO THE ESTABLISHMENT OF SEWER ASSESSMENTS
CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the property owners shown on the attached Schedule A, dated October 5, 1977, be allowed to pay the portion of their sewerage service permit fees as shown, over an 8-year period, commencing on December 1, 1978. An assessment is hereby made, in the amounts shown on said Schedule A, and a lien is hereby established on the unpaid balance of said Assessment.

SCHEDULE A

Lot. No.	Assessors Sheet No.	Address	Owners Name & Address
981	"B"	3 Carlisle Rd.	Larry R. & Mary L. Lewis 3 Carlisle Rd.

Assessment to be Made

Betterment Charge	Entrance Charge	Connection Charge	Total
R-75-234	$295.00	$200.00	$495.00

Passed December 13, 1977
Donald C. Davidson, President
Approved December 15, 1977
Maurice L. Arel, Mayor

A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-77-343
RELATIVE TO RENAMING A PORTION OF MONTGOMERY AVENUE
CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven.

RESOLVED, By the Board of Aldermen of the City of Nashua

That a portion of Montgomery Avenue lying between Taylor Street and Crestview Terrace is hereafter named "Wentworth Street".

Passed December 27, 1977
Donald C. Davidson, President
Approved December 30, 1977
Maurice L. Arel, Mayor

A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-77-345
RELATIVE TO THE ESTABLISHMENT OF SEWER ASSESSMENTS

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the property owners shown on the attached Schedule A, dated Nov. 2, 1977, be allowed to pay the portion of their sewerage service permit fees as shown, over an 8-year period, commencing on December 1, 1978. An assessment is hereby made, in the amounts shown on said Schedule A, and a lien is hereby established on the unpaid balance on said Assessment.

SCHEDULE A

Lot No.	Assessors Sheet No.	Address	Owners Name & Address
78	"E"	1 Millbrook Dr.	Borris & Bertha Dimitrov 1 Millbrook Dr.

Assessment to be Made

Betterment Charge	Entrance Charge	Connection Charge	Total
R-76-1	$295.00	$200.00	$495.00

Passed December 13, 1977
Donald C. Davidson, President
Approved December 15, 1977
Maurice L. Arel, Mayor

A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-77-347

AUTHORIZING THE MAYOR TO APPLY FOR A BLOCK GRANT ENTITLEMENT OF $719,000 FROM THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT UNDER THE PROVISIONS OF THE HOUSING AND COMMUNITY DEVELOPMENT ACT OF 1977.

CITY OF NASHUA

(Endorsed by Alderman Donald Ethier)

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the Mayor be, and hereby is, authorized to file an application with the U.S. Department of Housing and Urban Development for a block grant entitlement in the amount of $719,000 under the provisions of the Housing and Community Development Act of 1977, and to execute all understandings and assurances as required therein.

PROJECT NAME: Residential Street and Sidewalks Phase II

OPERATING AGENCY: Aldermanic Planning and Economic Development Committee

FUNDING DISTRIBUTION: $178,000 CD TOTAL $178,000

PROJECT DESCRIPTION: Resurface and/or rebuild streets and sidewalks in inner-city neighborhoods where their condition is poor. The intent is to encourage private reinvestment in older neighborhoods that are susceptible to deterioration.

Streets and sidewalks to be repaired are in the following areas:

1. West side, between Central and Lake Streets and Woodlawn Cemetery and Elm Street; and
2. Beacon Street area.

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
COMMUNITY DEVELOPMENT PROGRAM
B-78-MC-33-0002
City of Nashua, N.H.
ENTITLEMENT APPLICANTS ONLY PROGRAM YEAR: 7/1/78 TO 6/30/79

Activity Description	Estimated Cost Block Grant Funds Program Year	Total	Other Funds Amount	Source
Residential Streets and Sidewalks	178,000	178,000	-0-	
Rehab. Incentives	50,000	50,000	100,000	private
Code Enforcement Counsel	16,200	16,200	-0-	
Adult Learning Center	7,800	7,800	17,950	Title IV-C
Cooperative Extension Service	700	700	-0-	
Nashua Youth Council	4,000	4,000	4,500	Title XX
Human Services Council	11,000	11,000	-0-	
Mine Falls Park Footbridge	60,000	60,000	60,000	BOR
Fields Grove Recreational Dev.	45,000	45,000	45,000	BOR
Main Street Amenities II	256,500	256,500	-0-	
Central Nashua Sounding Board	3,000	3,000	-0-	
Community Dev. Coordinator	18,800	18,800	-0-	
Program Admin.	8,000	8,000	-0-	
Contingency	60,000	60,000	-0-	
GRAND TOTAL	719,000	719,000	227,450	

PROJECT NAME: Code Enforcement Counsel

OPERATING AGENCY: Aldermanic Planning and Economic Development Committee

FUNDING DISTRIBUTION: $14,200 (salary) + $2,000 (benefits) CD
TOTAL $14,200 (salary) + $2,000 (benefits)

PROJECT DESCRIPTION: Primary responsibility is to achieve housing code compliance in inner-city areas by monitoring the status of housing code inspections, and negotiating with property owners or instituting court action to achieve compliance. Will also work with the City's enforcement agencies on matters that effect the sound development of the inner-city. Will also oversee and negotiate the acquisition of property under the CDBG program.

PROJECT NAME: Rehabilitation Incentives - Pilot Area

OPERATING AGENCY: Aldermanic Planning and Economic Development Committee

FUNDING DISTRIBUTION: $50,000 CD, $100,000 (estimated private investment) LOCAL. TOTAL $150,000

PROJECT DESCRIPTION: Funds will be used to encourage repair of older homes that are in poor condition. The amount of the incentive will be based upon the owner's ability to afford the repairs. The goal is to prevent further decline in inner-city residential areas and to encourage home-ownership among low and moderate-income families.

This activity is part of a comprehensive approach to neighborhood revitalization that includes street and sidewalk repair, development of playlots, and concentrated housing code enforcement.

A seven-member committee will be formed to recommend eligibility criteria and the appropriate form of incentive.

PROJECT NAME: Mine Falls Park Footbridge

OPERATING AGENCY: Park/Recreation Commission

FUNDING DISTRIBUTION: $60,000 CD, $60,000 (BOR) FEDERAL

TOTAL $120,000

PROJECT DESCRIPTION: Development of a footbridge over the canal in order to open Mine Falls Park to inner city residents. Currently the only access is in the area of the new High School west of the turnpike.

The preferred location is at the end of Whipple Street; the other possible location is in the vicinity of Perry Avenue.

The Mayor is authorized and directed to make application for matching funds from the U.S. Bureau of Outdoor Recreation.

NOTE; This project was dropped from CDBG No. B-77-MC-33-0002 because of cost overruns on other projects.

PROJECT NAME: Human Services Program Support

OPERATING AGENCY: Various Agencies

FUNDING DISTRIBUTION: $23,500 CD, $19,950 FEDERAL

TOTAL $43,450

PROJECT DESCRIPTION: Provision of human services for residents of the CDBG target area. The following activities are included:

1. Adult Learning Center: Project CLEAR-A-WAY ($7,800). High school equivalency education for inner-city teenage dropouts. Funds used to match Title IV-C funds for a total project cost of $25,750.

2. Cooperative Extension Service: Nutrition Education ($700). Dietary counseling for low-income, Spanish speaking households.

3. Nashua Youth Council: Youth counseling ($4,000). Counseling for families with abused or neglected youth. $1,500 will be used as a 25% match for other funds. The rest will provide supplemental staff time for counseling.

4. Greater Nashua Human Services Council: Human Services Outreach and Needs Assessment ($11,000). Outreach to low-income and minority households to guide them to available help in the community, and assessment of unmet needs of these households.

PROJECT NAME: Main Street Amenities Phase II
OPERATING AGENCY: Aldermanic Planning and Economic Development Committee
FUNDING DISTRIBUTION: $256,500 CD TOTAL $256,500
PROJECT DESCRIPTION: Reconstruction of sidewalks and related improvements in the block between Factory/Temple Streets and the Nashua River bridge, and improvement of the embankment to the north of Park Street near the Nashua Public Library. Includes funds for design services and supervision.

This project will help to ensure the long-term economic future of the downtown, which is an important job center for low and moderate-income residents in inner-city neighborhoods. The project will also aid in the prevention of blight by encouraging re-investment in the great number of older buildings in the downtown.

PROJECT NAME: Fields Grove Recreational Development
OPERATING AGENCY: Park/Recreation Commission
FUNDING DISTRIBUTION: $45,000 CD, $45,000 (BOR) FEDERAL
TOTAL $90,000
PROJECT DESCRIPTION: This site is the only City-owned land available in this neighborhood that can be used to provide needed recreational facilities. Specific improvements will be determined in consultation with the Park Recreation Commission and area residents. Consideration will be given to hard court games (basketball, tennis) and tot lot equipment.

The Mayor is authorized and directed to make application for matching funds from the U.S. Bureau of Outdoor Recreation.

PROJECT NAME: Community Development Coordinator
OPERATING AGENCY: Planning Board
FUNDING DISTRIBUTION: $16,000 (salary) + $2,200 (benefits) CD
TOTAL $16,600 (salary) + $2,200 (benefits)
PROJECT DESCRIPTION: The Coordinator is responsible for day-to-day administration of CDBG projects, preparation of the annual application, Housing Assistance Plan, environmental assessments, Performance Report and other required reports, researching future projects, working with citizen participation groups such as The Central Nashua Sounding Board, coordination with other governmental agencies, and related duties.

PROJECT NAME: Central Nashua Sounding Board
OPERATING AGENCY: Planning Board
FUNDING DISTRIBUTION: $3,000 CD TOTAL $3,000
PROJECT DESCRIPTION: Materials and consultant services for a 60-member citizens group created by the Nashua City Planning Board. Over the last 18 months, the Sounding Board has studied the assets and liabilities of the inner-city and developed a plan for capitalizing on its potential. Future activities of the group will concentrate on implementation of more than 50 specific recommendations in the plan.

PROJECT NAME: Contingency/Local Options Account
OPERATING AGENCY: Aldermanic Planning and Economic Development Committee
FUNDING DISTRIBUTION: $60,000 CD TOTAL $60,000
PROJECT DESCRIPTION: Can be used for anticipated or urgent projects otherwise eligible under the CDBG Program, or to cover overruns on projects included in this or prior CD grants.

PROJECT NAME: Program Administration
OPERATING AGENCY: Planning Board
FUNDING DISTRIBUTION: $8,000 CD TOTAL $8,000
PROJECT DESCRIPTION: General administrative and overhead costs of the CDBG Program, including required audits, environmental assessments, public notice and bid advertising, telephone, travel, supplies, furniture, equipment and consultant services as required.

Passed December 13, 1977
Donald C. Davidson, President
Approved December 15, 1977
Maurice L. Arel, Mayor
A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-77-349

AUTHORIZING THE CONSTRUCTION OF A SEWER EXTENSION ON FORDHAM DRIVE AND MAKING AN ASSESSMENT THEREFOR.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven.

RESOLVED, By the Board of Aldermen of the City of Nashua

That it is necessary for the public convenience and health that a 400 feet sewer extension be constructed on a portion of Fordham Drive north of Briar Cliff Drive.

That pursuant to Section 9 of Chapter 252, of the New Hampshire Revised Statutes Annotated and to Title 6, Chapter 7, Section 663 of the Nashua Revised Ordinances as amended, assessments are hereby made against each property owner whose property can be served by gravity by said sewers, as shown on the attached Schedule A, dated August 11, 1977.

That payment of these assessments shall be made over a 10-year period in accordance with Title 6, Chapter 7, Section 665 of the Revised Ordinances of Nashua as amended.

That the cost of this sewer is approximately $8,000.

SCHEDULE OF SEWER ASSESSMENTS
FORDHAM DRIVE – SCHEDULE "A"

Ass. Lot No.	Street Address	Owner & Address (According to Assessor's Record of 10/11/77)	Assessed Frontage Ft.	Betterment Charge
E-829	9 Leslie Lane	William F. & Maureen Hill	125.0'	$1,012.50
E-789	17 Fordham Dr.	Daniel I. & Donna M. Miner 17 Fordham Dr.	122.44'	991.80
E-788	18 Fordham Dr.	Joseph B. Jr. & Helen M. Burrows 18 Fordham Dr.	108.74'	880.80
E-588	16 Fordham Dr.	Gordon W. & Karen A. Branin 16 Fordham Dr.	100.0'	810.00
E-586	14 Fordham Dr.	James & Isabelle McAlpine 309 Mn. Duns. Rd.	100.0'	810.00

Passed December 13, 1977
Donald C. Davidson, President
Approved December 15, 1977
Maurice L. Arel, Mayor
A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-77-357

AUTHORIZING HIS HONOR, THE MAYOR, AND CITY TREASURER TO ISSUE BONDS IN THE AMOUNT OF SIX MILLION FOUR HUNDRED FIFTY THREE THOUSAND ($6,453,000.00) DOLLARS AND UP TO FIVE MILLION ($5,000,000.00) DOLLARS IN FEDERAL ANTICIPATION NOTES TO PAY FOR THE NON-FEDERAL SHARE AND FINANCE PART OF THE FEDERAL SHARE OF THE DESIGN AND CONSTRUCTION OF THE SECONDARY SEWAGE TREATMENT FACILITIES AND THE DESIGN AND CONSTRUCTION OF VARIOUS INTERCEPTOR SEWERS

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven.

RESOLVED, By the Board of Aldermen of the City of Nashua

That his Honor, the Mayor of the City of Nashua, and The City Treasurer of the City of Nashua are hereby authorized, to issue and sell, under the direction of the Finance Committee of the Board of Aldermen, negotiable general obligation Coupon Bonds of the City of Nashua, in the aggregate principal amount of Six Million Four Hundred Fifty-Three Thousand Dollars ($6,453,000.00). Said bonds are to be issued for the purpose of paying for the City's and State's share (25%) of the "Eligible" Project Costs and the entire amount of the "Ineligible" Project Costs of the design and construction of the Secondary Sewage Treatment Facilities and the design and construction of the following interceptor sewers: Shore Drive Interceptor (approximately 6,200 feet), Harris Brook Interceptor (approximately 5,800 feet), Indian Rock Road Interceptor (approximately 1,200 feet).

The expected useful life of said public work is hereby determined to be at least thirty (30) years.

Said bonds shall be general obligations of the City of Nashua, payable as to both principal and interest from ad-valorem taxes which will be levied without limitation as to rate or amount on all taxable property within the territorial limits of the City of Nashua.

Both principal and interest shall be payable at the office of the City Treasurer, Nashua, New Hampshire or at the holders option, at the First National Bank of Boston, Boston, Massachusetts.

The coupons shall bear the facsimile signature of the City Treasurer. None of said bonds shall be obligatory without the authenticating certificate signed by an authorized officer of the bank or trust company doing business in the State of New Hampshire or in the Commonwealth of Massachusetts, or by a member of the State Tax Commission.

BE IT FURTHER RESOLVED that the Mayor and the Treasurer of the City of Nashua are hereby authorized to issue and sell, under the direction of the Finance Committee of the City of Nashua, Short Term Federal Anticipation Notes in addition to the above bonds, when necessary to implement the cash flow requirements because of possible payment delays on progress reimbursement requisitions to E.P.A. The Federal Anticipation Notes are to be paid off by the next immediate E.P.A. progress payment. No more than Five Million ($5,000,000.00) Dollars of Federal Anticipation Notes will be issued and outstanding at any one time.

Passed December 13, 1977
Donald C. Davidson, President
Approved December 15, 1977
Maurice L. Arel, Mayor

A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-77-367

RELATIVE TO RATIFICATION OF MAYOR AREL'S PETITION FOR ABATEMENT OF INTEREST ON HILLSBOROUGH COUNTY TAX BILL THROUGH DECEMBER 30, 1977

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the Board of Aldermen does hereby ratify the action of His Honor, Mayor Maurice L. Arel, in petitioning the Chairman of the Hillsborough County Convention for an abatement until December 30, 1977 of the 10% interest charge assessed on the Hillsborough County Tax Bill rendered to the City on December 2, 1977, payable December 7, 1977.

Passed December 13, 1977
Donald C. Davidson, President
Approved December 15, 1977
Maurice L. Arel, Mayor

A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-77-238

SUPPORTING HOUSE BILL 742 RELATIVE TO PENNICHUCK BROOK

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven.

RESOLVED, By the Board of Aldermen of the City of Nashua

WHEREAS the City of Nashua is experiencing a serious water shortage;

BE IT RESOLVED that at such time that legislation dealing with this problem is before the New Hampshire Legislature, the Nashua Board of Aldermen strongly supports legislation to improve both the quality and quantity of the water supply for said city.

Passed December 27, 1977
Donald C. Davidson, President
Approved December 30, 1977
Maurice L. Arel, Mayor

A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-77-328

RELATIVE TO A TRAFFIC IMPACT STUDY AT SPIT BROOK ROAD

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the City obtain a traffic impact study to examine present traffic operation along the section of Spit Brook Road between the Nashua By-Pass Ramps and the Daniel Webster Highway. The primary focus of the study will be to evaluate the feasibility of signalization to control the flow of vehicles into and out of the various business establishments and housing developments. This evaluation will include possible alternative configurations and will consider the access needs of the other nearby commercial and residential land uses.

The cost of this study is not to exceed $4,000.00 of which the City, Sanders Associates, Inc. and The Flatley Company will each pay one-third.

Passed December 27, 1977
Donald C. Davidson, President
Approved December 30, 1977
Maurice L. Arel, Mayor

A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-77-329

GRANTING AN ABATEMENT OF ONE-HALF THE BETTERMENT FEE TO ACRE RIDGE ASSOCIATES RELATIVE TO LAND OFF DUNSTABLE ROAD

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven.

RESOLVED, By the Board of Aldermen of the City of Nashua

That Acre Ridge Associates be granted an abatement of one-half the betterment charge assessed against their land adjacent to Main Dunstable Road known as Silver Springs.

Passed December 27, 1977
Donald C. Davidson, President
Approved December 30, 1977
Maurice L. Arel, Mayor

A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-77-335

RELATIVE TO THE INSTALLATION OF A FENCE AROUND THE PRESENT S. & R. REALTY TRUST PROPERTY ADJACENT TO SALMON BROOK ON THE WEST SIDE OF MAIN STREET

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the property now owned by S. & R. Realty Trust, being Lot 4, Sheet 100, adjacent to Salmon Brook on the west side of Main Street, is hereby declared a hazard to the general public, and further resolved that the Trust be ordered to install a chain link fence around the entire perimeter of the premises.

THAT IT BE FURTHER RESOLVED that the building official cause the necessary work to be done to render the premises temporarily safe by chain link fencing of the structure, and institute legal action to recover the costs of the work with funding to come from Account No. 600-146.

Passed December 27, 1977
Donald C. Davidson, President
Approved December 30, 1977
Maurice L. Arel, Mayor

A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-77-348

RELATIVE TO SALE OF LOTS 2034, SHERWOOD FOREST, AT SEALED BID

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the City of Nashua sell at sealed bid, Lot 2034, Sherwood Forest, being located on the northeast side of Nightengale Road.

Lot 2034 to be sold to Tirrell Construction Company, Inc. for $10,501.

Passed December 27, 1977
Donald C. Davidson, President
Approved December 30, 1977
Maurice L. Arel, Mayor

A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-77-355

CONVEYING THE DISCONTINUED PORTION OF FLAGSTONE DRIVE TO THE ABUTTORS IN CONSIDERATION OF THE RECORDING FEES

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the following portions of Flagstone Drive, discontinued on September 13, 1977, be conveyed to the abuttors by quitclaim deed in consideration of the recording fees as follows:

1. To Lucien Niquette, 44 Pine Hill Road, Nashua, N.H.

A certain tract or parcel of land in Nashua, Hillsborough County, New Hampshire, being a portion of a discontinued street formerly known as Flagstone Drive, bounded and described as follows:

Beginning at a point in the north line of Cypress Lane at the centerline of Flagstone Drive; thence

(1) North 10° 53' east along the centerline of Flagstone Drive, now discontinued, a distance of 247 feet to a point; thence

(2) North 15° 44' 30" east along the centerline a distance of 40 feet to a point; thence

(3) South 74° 15' 30" east a distance of 25 feet to a point of curve; thence

(4) By a curve to the left having a radius of 75.00 feet a distance of 95.83 feet to a point of tangent; thence

(5) North 57° 28' west a distance of 199.5 feet to a point of curve; thence

(6) By a curve to the right having a radius of 25.0 feet a distance of 31.94 feet to a point of tangent in the east line of High Pine Avenue; thence

(7) South 7° 21' 30" west a distance of 110.0 feet to a point of curve; thence

(8) By a curve to the right having a radius of 25.00 feet a distance of 50.2 feet to a point of tangent; thence

(9) South 57° 28' east a distance of 145 feet to a point of curve; thence

(10) By a curve to the right having a radius of 25.00 feet a distance of 31.94 feet to a point of tangent; thence

(11) South 15° 44' 30" west a distance of 40 feet to a point; thence

(12) South 10° 53' west a distance of 218 feet to a point of curve; thence

(13) By a curve to the right having a radius of 25.0 feet a distance of 41.85 feet to a point of tangent in the north line of Cypress Lane; thence

(14) South 85° 02' east along the north line of Cypress Lane a distance of 52.85 feet to the point of beginning.

2. To B-JAC, Inc., a New Hampshire Corporation, having a usual place of business at 10 Progress Avenue, Nashua, N.H.

A certain tract or parcel of land in Nashua, Hillsborough County, New Hampshire, being a portion of a discontinued street, formerly known as Flagstone Drive, bounded and described as follows:

(1) North 10° 53' east along the centerline of Flagstone Drive, now discontinued, a distance of 247 feet to a point; thence

(2) South 74° 15' 30" east a distance of 25.0 feet to a point; thence

(3) South 12° 57' 52" west a distance of 243.78 feet to a point in the north line of Cypress Lane; thence

(4) North 88° 14' west along the north line of Cypress Lane a distance of 3 feet to the point of the beginning.

3. To Lucien Niquette, 40 Pine Hill Road, Nashua, N.H.

A certain tract or parcel of land in Nashua, Hillsborough County, New Hampshire, being a portion of a discontinued street, formerly known as Flagstone Drive, bounded and described as follows:

Beginning at a point of curve in the east line of Flagstone Drive, now discontinued, at land of B-JAC Inc.; thence

(1) South 14° 45' 10" west along land of grantee a distance of 40 feet to a stone bound; thence

(2) North 75° 14' 50" west a distance of 25.00 feet to the centerline of Flagstone Drive, now discontinued; thence

(3) North 14° 45' 10" east along the centerline of said Flagstone Drive a distance of 40 feet to a point; thence

(4) South 75° 14' 50" east a distance of 25.00 feet to the point of the beginning.

Passed December 27, 1977
Donald C. Davidson, President
Approved December 30, 1977
Maurice L. Arel, Mayor

A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-77-358

GRANTING AN ABATEMENT OF THE SEWER BETTERMENT FEE OF PATTERSON & DUHAMEL, 4 TRESTLE BROOK DRIVE

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven.

RESOLVED, By the Board of Aldermen of the City of Nashua

That in view of justification presented by Roger Duhamel the sewerage betterment fee for 4 Trestle Brook Drive is hereby reduced from $2,436.00 to $0.00.

This abatement is made pursuant to Nashua Revised Ordinances Title 6, Chapter 7, Section 666, and in conformance with these laws, is for cause shown, and does not create discriminatory application of assessments.

Passed December 27, 1977
Donald C. Davidson, President
Approved December 30, 1977
Maurice L. Arel, Mayor

A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-77-360

RELATIVE TO THE ESTABLISHMENT OF SEWER ASSESSMENTS

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the property owners shown on the attached Schedule A, dated December 7, 1977, be allowed to pay the portion of their sewerage service permit fees as shown, over an 8-year period, commencing on December 1, 1978. An assessment is hereby made, in the amounts shown on said Schedule A, and a lien is hereby established on the unpaid balance of said Assessment.

SCHEDULE A

Lot No.	Assessors Sheet No.	Address	Owners Name & Address
1136	"B"	8 Weymouth Dr.	Cesar A. & Marion H. Aguilar 8 Weymouth Dr.

Assessment to be Made

Betterment Charge	Entrance Charge	Connection Charge	Total
R-75-234	$295.00	$200.00	$495.00

Passed December 27, 1977
Donald C. Davidson, President
Approved December 30, 1977
Maurice L. Arel, Mayor
A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-77-361

RELATIVE TO TRANSFER OF $65,643 FROM ACCOUNT NO. 559-CONTINGENCY TO POLICE DEPARTMENT PAYROLL ACCOUNTS AND TRANSFER OF $7,460 WITHIN THESE PAYROLL ACCOUNTS.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the sum of $65,643 be transferred from Account No. 559-Contingency to the following Police Department Payroll accounts:

No. 522-01 Full-Time Payroll	$37,726
No. 522-03 Overtime	26,046
No. 522-05 Holiday Pay	1,871
	$65,643

and that the sum of $7,460 be transferred from Account No. 522-02-Part-Time Payroll to Account No. 522-03-Overtime. These transfers are for the purpose of completing the funding of the payroll for police officers as finally approved by the Police Commission.

Passed December 27, 1977
Donald C. Davidson, President
Approved December 30, 1977
Maurice L. Arel, Mayor
A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-77-362

RELATIVE TO TRANSFER OF $11,820.00 FROM ACCOUNT NO. 559-CONTINGENCY TO FIRE DEPARTMENT ACCOUNTS IN ACCORDANCE WITH UNION CONTRACT.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven.

RESOLVED, By the Board of Aldermen of the City of Nashua

That a total of $11,820.00 be transferred from Account No. 559-Contingency to the following Fire Department accounts to fund training and educational assistance, and purchase of clothing in accordance with union contract and the 1977-1978 budget:

To No. 522-46 Clothing for work clothes ($7,920) and Nomex gloves ($1,800)	$9,720.00
To No. 522-49 Education Supplies for training manuals	600.00
To No. 522-94 Education & Seminars for educational assistance	1,500.00
	$11,820.00

Passed December 27, 1977
Donald C. Davidson, President
Approved December 30, 1977
Maurice L. Arel, Mayor
A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-77-363

RELATIVE TO THE TRANSFER OF $35,000 FROM ACCOUNT NO. 559-CONTINGENCY TO ACCOUNT NO. 600-86-RECONSTRUCTION OF SPIT BROOK ROAD.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the sum of $35,000 be transferred from Account No. 559-Contingency to Account No. 600-86-Reconstruction of Spit Brook Road for the purpose of settling the land acquisition case involving land acquired from the Green Ridge Turkey Farm in 1967 for the reconstruction of Spit Brook Road.

Passed December 27, 1977
Donald C. Davidson, President
Approved December 30, 1977
Maurice L. Arel, Mayor
A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-77-364

REPEALING R-76-37 RELATIVE TO ALLOWING RONALD L. KLEINER AND JANE M. KLEINER TO PAY THEIR HOUSE SEWER ASSESSMENT OVER THE SAME 10 YEAR PERIOD ALLOWED THE ORIGINAL OWNERS

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven.

RESOLVED, By the Board of Aldermen of the City of Nashua

That by reason of the passage of R-76-114, allowing a 9 year payment period for the same assessment, Resolution R-76-37, entitled "Relative to Allowing Ronald L. Kleiner and Jane M. Kleiner to Pay Their House Sewer Assessment Over the Same 10 Year Period allowed the Original Owners", recorded in Hillsborough County Registry of Deeds, Volume 2467, Page 165, be and hereby is REPEALED.

Passed December 27, 1977
Donald C. Davidson, President
Approved December 30, 1977
Maurice L. Arel, Mayor
A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-77-366

RELATIVE TO ESTABLISHING AN INDUSTRIAL NUISANCE STUDY COMMITTEE

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven.

RESOLVED, By the Board of Aldermen of the City of Nashua

WHEREAS the City of Nashua has inadequate laws governing obnoxious odors, excessive noise and other nuisances and

WHEREAS the City of Nashua has no industrial commercial standards to protect abutting and nearby residents against obnoxious odors, excessive noise and other nuisances;

BE IT RESOLVED that there be established a committee of five (5) people to be appointed by the Mayor to evaluate, study and recommend to the Mayor and Board of Aldermen, no later than June 1, 1978 legislation that will include standards of performance for all industries producing obnoxious odors, excessive noise, and other nuisances.

Passed December 27, 1977
Donald C. Davidson, President
Approved December 30, 1977
Maurice L. Arel, Mayor

A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-77-368

APPROVING APPLICATION FOR PRELIMINARY LOAN FOR LOW-RENT PUBLIC HOUSING

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven.

RESOLVED, By the Board of Aldermen of the City of Nashua

WHEREAS, it is the policy of this locality to work toward the national goal of a decent home in a suitable living environment within the financial means of its citizenry; and

WHEREAS, under the provisions of the United States Housing Act of 1937, as amended, the United States of America, acting through the Secretary of Housing and Urban Development (herein called the "Government"), is authorized to provide financial assistance to local public housing agencies for undertaking and carrying out preliminary planning of low-rent housing projects that will assist in meeting this goal; and

WHEREAS, the Act provides that there shall be local determination of need for low-rent housing to meet needs not being adequately met by private enterprise and that the Government shall not make any contract with a public housing agency for preliminary loans for surveys and planning in respect to any low-rent housing projects unless the governing body of the locality involved has by resolution approved the application of the public housing agency for such preliminary loan; and

WHEREAS, the Nashua Housing Authority (herein called the ("Local Authority") is a public housing agency and is applying to the Government for a preliminary loan to cover the costs of surveys and planning in connection with the development of low-rent housing;

NOW, THEREFORE, Be it resolved by the Mayor and the Board of Aldermen of the City of Nashua as follows:

1. That there exists in the City of Nashua a need for such low-rent housing which is not being met by private enterprise (for senior citizens);

2. That the application of the Local Authority to the Government for a preliminary loan in an amount not to exceed $20,000 for surveys and planning in connection with low-rent housing projects of not to exceed approximately 200 dwelling units is hereby approved, such sum to be repaid by the said Local Authority, and the City of Nashua to have no obligation to repay the said loan.

Passed December 27, 1977
Donald C. Davidson, President
Approved December 30, 1977
Maurice L. Arel, Mayor

A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-77-369

GRANTING AN ABATEMENT OF THE SEWER BETTERMENT FEE OF THE FIRST CHURCH OF CHRISTIAN SCIENTIST, 115 CONCORD STREET.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven.

RESOLVED, By the Board of Aldermen of the City of Nashua

That in view of justification presented by David Cheever for the First Church of Christian Scientist, 115 Concord Street, the sewerage entrance fee is hereby reduced from $590.00 to $0.00.

This abatement is made pursuant to Nashua Revised Ordinances Title 6, Chapter 7, Section 666 and in conformance with these laws, is for good cause shown, and does not create discriminatory application of assessments.

Passed December 27, 1977
Donald C. Davidson, President
Approved December 30, 1977
Maurice L. Arel, Mayor

A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-78-1

RELATIVE TO THE ESTABLISHMENT OF SEWER ASSESSMENTS

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-seven.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the property owners shown on the attached Schedule A, dated December 21, 1977 be allowed to pay the portion of their sewerage service permit fees as shown, over a 10 year period, commencing on December 1, 1978. An assessment is hereby made, in the amounts shown on said Schedule A, and a lien is hereby established on the unpaid balance of said assessment.

SCHEDULE A

Lot. No.	Assessors Sheet No.	Address	Owners Name & Address
124	"D"	700 W. Hollis St.	Dennis R. & Dorothy H. Lehto 700 W. Hollis St.

Assessment to be Made

Betterment Charge	Entrance Charge	Connection Charge	Total
$526.50	$295.00	$200.00	$1,021.50

Passed January 24, 1978
Donald L. Ethier, President
Approved January 26, 1978
Maurice L. Arel, Mayor

A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-78-4

AUTHORIZING THE MAYOR TO APPLY FOR A FEDERAL GRANT FOR THE NORTHEAST STORM DRAIN SEPARATION AND ADDITIONAL DRAINAGE WORK, CONTRACT NO. 5

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-eight.

RESOLVED, By the Board of Aldermen of the City of Nashua

WHEREAS, the City of Nashua, New Hampshire (the "Applicant") after thorough consideration of the nature of its water pollution problem, hereby determines that the construction of certain works required for the treatment of municipal sewage, generally described as "Northeast Storm Drain Separation and Additional Drainage Work, Contract No. 5"

(the "Project") is desirable and in the public interest, and to that end it is necessary to apply for Federal assistance; and

WHEREAS, pursuant to 33 U.S.C. 1281 (g) (l), the Administrator of the United States Environmental Protection Agency (the "EPA") is authorized to make grants to any State, municipality, or intermunicipal or interstate agency for the construction of publicly owned treatment works as is necessary to prevent the discharge of untreated or inadequately treated sewage or other waste into any waters of the United States; and

WHEREAS, the Applicant has examined and duly considered the provisions of Title II of the Act, 33 U.S.C. 1281 thru 1292, which relate to grants for construction of treatment works, and deems it to be in the public interest to file a grant application under 33 U.S.C. 1281 (g) (l) and to authorize other actions in connection therewith;

NOW, THEREFORE, BE IT RESOLVED BY City of Nashua Board of Aldermen, the governing body of said Applicant, as follows:

1. That the Mayor is hereby authorized on behalf of the Applicant to file an application (in the form prescribed by the Administrator and in conformity with 33 U.S.C. 1281-1292 and EPA's grant regulations (40 CFR Parts 30 and 35) for a grant to be made by the Administrator of EPA for 75 percentum of eligible cost of construction of the publicly owned treatment works;

2. That if such grant be made, the Applicant agrees to pay, pursuant to 33 U.S.C. 1284 (a) (4), the non-Federal costs of such works;

3. That the said Mayor is hereby authorized to furnish such information and to take such other action as may be necessary to enable the Applicant to qualify for the grant;

4. That the said Mayor is hereby designated as the authorized representative of the Applicant for the purpose of furnishing to the Administrator such information, data, and documents pertaining to the application for a grant as may be required; and otherwise to act as the authorized representative of the Applicant in connection with this application.

5. That certified copies of this resolution be included as part of the application to be submitted to the Administrator for a grant.

6. That if such grant be made, the Applicant agrees to make provision satisfactory to the Administrator for assuring proper and efficient operation and maintenance of the treatment works after completion of the construction thereof.

Passed January 24, 1978
Donald L. Ethier, President
Approved January 26, 1978
Maurice L. Arel, Mayor

A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-78-5

AUTHORIZING THE MAYOR TO APPLY FOR A FEDERAL GRANT FOR THE DESIGN OF SECONDARY TREATMENT FACILITIES

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-eight.

RESOLVED, By the Board of Aldermen of the City of Nashua

WHEREAS, the City of Nashua, New Hampshire (the "Applicant") after thorough consideration of the nature of its water pollution problem, hereby determines that the construction of certain works required for the treatment of municipal sewage, generally described as Design of

Secondary Wastewater Treatment Facility, Interceptors and Associated Work.

(the "Project") is desirable and in the public interest, and to that end it is necessary to apply for Federal assistance; and

WHEREAS, pursuant to 33 U.S.C. 1281 (g) (l), the Administrator of the United States Environmental Protection Agency (the "EPA") is authorized to make grants to any State, municipality, or intermunicipal or interstate agency for the construction of publicly owned treatment works as is necessary to prevent the discharge of untreated or inadequately treated sewage or other waste into any waters of the United States; and

WHEREAS, the Applicant has examined and duly considered the provisions of Title II of the Act, 33 U.S.C. 1281 thru 1292, which relate to grants for construction of treatment works, and deems it to be in the public interest to file a grant application under 33 U.S.C. 1281 (g) (l) and to authorize other actions in connection therewith;

NOW, THEREFORE, BE IT RESOLVED BY City of Nashua Board of Aldermen, the governing body of said Applicant, as follows:

1. That the Mayor is hereby authorized on behalf of the Applicant to file an application (in the form prescribed by the Administrator and in conformity with 33 U.S.C. 1281-1292 and EPA's grant regulations (40 CFR Parts 30 and 35) for a grant to be made by the Administrator of EPA for 75 percentum of the eligible cost of construction of the publicly owned treatment works;

2. That if such grant be made, the Applicant agrees to pay, pursuant to 33 U.S.C. 1284 (a) (4), the non-Federal costs of such works;

3. That the said Mayor is hereby authorized to furnish such information and to take such other action as may be necessary to enable the Applicant to qualify for the grant;

4. That the said Mayor, is hereby designated as the authorized representative of the Applicant for the purpose of furnishing to the Administrator such information, data, documents pertaining to the application for a grant as may be required; and otherwise to act as the authorized representative of the Applicant in connection with this application;

5. That certified copies of this resolution be included as part of the application to be submitted to the Administrator for a grant.

6. That if such grant be made, the Applicant agrees to make provision satisfactory to the Administrator for assuring proper and efficient operation and maintenance of the treatment works after completion of the construction thereof.

Passed January 24, 1978
Donald L. Ethier, President
Approved January 26, 1978
Maurice L. Arel, Mayor

A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-78-2

RELATIVE TO THE ESTABLISHMENT OF A SEWER ASSESSMENT ON 20 DUMAINE AVENUE

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-eight.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the property owner shown below be required to pay all of the sewerage permit fees as shown. Payment will be due December 1, 1978. An assessment is hereby made, in the amounts shown below, and a lien is hereby established on said assessment.

Lot. No.	Assessors Sheet No.	Address	Owner's Name and Address
149	"H"	20 Dumaine Ave.	Walter Henry 39 Manchester St.

ASSESSMENT TO BE MADE

Betterment Charge	Entrance Charge	Connection Charge	Total
Paid	$295.00	$200.00	$495.00

Passed February 14, 1978
Donald L. Ethier, President
Approved February 14, 1978
Maurice L. Arel, Mayor

A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-78-3

AUTHORIZING THE CONSTRUCTION OF A SEWER EXTENSION ON SHELLEY DRIVE AND MAKING AN ASSESSMENT THEREFOR.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-eight.

RESOLVED, By the Board of Aldermen of the City of Nashua.

That it is necessary for the public convenience and health that a 400 feet sewer extension be constructed on a portion of Shelley Drive west of Scott Avenue.

That pursuant to Section 9 of Chapter 252, of the New Hampshire Revised Statutes Annotated and to Title 6, Chapter 7, Section 663 of the Nashua Revised Ordinances as amended, assessments are hereby made against each property owner whose property can be served by gravity by said sewers, as shown on the attached Schedule A, dated October 21, 1977.

That payment of these assessments shall be made over a 10-year period in accordance with Title 6, Chapter 7, Section 665 of the Revised Ordinances of Nashua as amended.

That the cost of this sewer is approximately $8,000.

SCHEDULE OF SEWER ASSESSMENTS – SHELLEY DRIVE

Ass. Lot No.	Street Address	Owner & Address (According to Assessor's Record as of Oct. 21, 1977)	Assessed Frontage Ft.	Betterment Charge
B-228	55 Shelley Dr.	John J. & Anita L. Slusarczyk McGaw Bridge Road, Merrimack, N.H. 03054	150.0	$1,215.00
B-247	57 Shelley Dr.	Daniel J. Sullivan 23 Scott Ave.	75.0 (=½ 150.0)	607.50
B-248	23 Scott Ave.	Daniel J. Sullivan 23 Scott Ave.	141.42	1,145.50
B-230	20 Kipling St.	Karl J. & Edith W. Klarman 20 Kipling St.	165.31	1,339.00
B-231	54 Shelley Dr.	Theodore R. & Lucille MacKay 12 Edgewood Ave.	72.90 (=½ 145.80)	590.50

Passed February 14, 1978
Donald L. Ethier, President
Approved February 14, 1978
Maurice L. Arel, Mayor

A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-78-7

ESTABLISHMENT OF FAIR MARKET VALUE FOR 6 SALEM STREET

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-eight.

RESOLVED, By the Board of Aldermen of the City of Nashua

Be it hereby resolved that a fair market value of $22,700 as determined by an independent appraisal of the property made under proper appraising standards in a competent manner in accordance with local state and federal policies and laws and as reviewed by a second independent appraiser, is established for the purchase of a fee simple absolute interest in the property owned by Leo and Lucienne R. Lavery, identified as 6 Salem Street, Nashua, Lot 175, Sheet 42 on the City Assessment Map and more fully described and recorded in the Hillsborough County Registry of Deeds at Volume 1736, Page 107 as follows:

A certain lot or parcel of land with the buildings thereon situated on the Westerly side of Salem Street in said Nashua, bounded and described as follows:

Commencing at a point at Salem Street and land now or formerly of George Street; thence,

(1) Southerly by said Salem Street forty-nine (49) feet to land now or formerly of Farley; thence

(2) Westerly eighty-five (85) feet, more or less, by said land now or formerly of Farley to Atwood's Court, so-called; thence,

(3) Northerly by said Court forty-nine (49) feet to land now or formerly of Steed; thence

(4) Easterly by land now or formerly of said Steed eighty-five (85) feet, more or less, to the place of beginning.

Including a portion of the above described land at the extreme southerly portion five (5) feet wide at Salem Street and Atwood's Court respectively by parallel lines eighty-five (85) feet, more or less, in length, meaning and intending to include some four hundred and twenty-five (425) feet of land which is reserved as a perpetual right of way for benefit of adjoining properties as is to be forever kept open.

Passed February 14, 1978
Donald L. Ethier, President
Approved February 14, 1978
Maurice L. Arel, Mayor
A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-78-8

AUTHORIZING THE TRANSFER OF $11,000 IN THE CD PROGRAM FROM "RESIDENTIAL STREETS AND SIDEWALKS" TO "GRAND AVENUE STORM SEPARATION CONTRACT NO. 1".

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-eight.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the sum of $11,000 be transferred from the Community Development project entitled "Residential Streets and Sidewalks" (200-64C) to the Community Development project entitled "Grand Avenue Storm Separation Contract No. 1" (200-62D) in order to fully fund the project as bid by the lowest bidder.

Passed February 14, 1978
Donald L. Ethier, President
Approved February 14, 1978
Maurice L. Arel, Mayor
A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-78-9

APPLICATION FOR 150 SECTION 8 EXISTING HOUSING UNITS FROM THE DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-eight.

RESOLVED, By the Board of Aldermen of the City of Nashua

HEREBY authorizes the Mayor of the City of Nashua to apply, on behalf of the City, for subsidies for 150 existing housing units from the Department of Housing and Urban Development under the Section 8 Housing Program.

The Mayor is also authorized to execute any required contracts with the Department of Housing and Urban Development for these units and to appoint, as necessary, a department or departments of City government to administer or assist in the administration of this program.

Passed February 14, 1978
Donald L. Ethier, President
Approved February 14, 1978
Maurice L. Arel, Mayor
A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-78-10

ESTABLISHING GOALS FOR ASSISTED HOUSING

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-eight.

RESOLVED, By the Board of Aldermen of the City of Nashua

THAT, pursuant to the requirements of the Housing and Community Development Act of 1974 as amended, the following goals for assisted housing are hereby established:

CURRENT YEAR GOALS

Type	Total	Elderly	Family	Large Family
New rental units	100	100	0	0
Rehab. rental units	0	0	0	0
Existing rental units	150	50	85	15
Rehab. incentives	12	2	8	2
Total Goals	262	152	93	17

THREE YEAR GOALS

Type	Total	Elderly	Family	Large Family
New rental units	132	100	32	0
Rehab. rental units	68	68	0	0
Existing rental units	173	50	105	18
Rehab. incentives	65	10	47	8
Total goals	438	228	184	26

Passed February 14, 1978
Donald L. Ethier, President
Approved February 14, 1978
Maurice L. Arel, Mayor

A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-78-12

AUTHORIZING THE MAYOR TO APPLY FOR A FEDERAL GRANT FROM THE U.S. DEPARTMENT OF ENERGY

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-eight.

RESOLVED, By the Board of Aldermen of the City of Nashua

That his honor, the Mayor be and hereby is authorized and directed to apply for a Federal grant from the U.S. Department of Energy, to provide total funding for a feasibility study for the development of low-head hydro power at the Mines Falls and Jackson Dams.

Passed February 14, 1978
Donald L. Ethier, President
Approved February 14, 1978
Maurice L. Arel, Mayor

A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-78-16

AUTHORIZING THE MAYOR TO ENTER INTO AN AMENDMENT TO THE COOPERATION AGREEMENT BETWEEN THE CITY OF NASHUA AND THE NASHUA HOUSING AUTHORITY.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-eight.

RESOLVED, By the Board of Aldermen of the City of Nashua

WHEREAS, the City of Nashua and the Nashua Housing Authority have heretofore entered in Cooperation Agreements dated April 14, 1948; September 18, 1951; November 7, 1958 (amended January 21, 1959); June 9, 1959; December 22, 1960 (amended August 10, 1966 and September 24, 1969); and December 27, 1968; all providing for the local cooperation by the City of Nashua required by the Public Housing Administration pursuant to said act in connection with 350 units of low rent public housing and it is now desired to amend said Cooperation Agreements in order to increase said amount by another 328 units to a total 678 low-rent housing units;

NOW THEREFORE, the Board of Aldermen hereby authorize and direct Mayor Maurice L. Arel to execute an amendment to the existing Cooperation Agreements in the following form:

AMENDMENT NO. 3 TO COOPERATION AGREEMENT

THIS AGREEMENT, entered into this___ day of_____, 1978, by and between the Nashua Housing Authority (herein called the "Local Authority"), and the City of Nashua (herein called the "Municipality");

WITNESSETH

WHEREAS, certain Cooperation Agreements dated April 14, 1948; September 18, 1951; November 7, 1958 (amended January 21, 1959); June 9, 1959; December 22, 1960 (amended August 10, 1966 and September 24, 1969); and December 27, 1968; have been entered into between the local Authority and the Municipality; and

WHEREAS, the Local Authority and the Municipality deem it desirable to further amend the above Cooperation Agreements, as amended;

NOW, THEREFORE, the Local Authority and the Municipality agree as follows:

1. That Section 2 of Said Cooperation Agreement dated December 22, 1960 as amended, and any section of any other Cooperation Agreements or Amendments thereto, in conflict herewith, are hereby amended by deleting the numeral 350 and substituting in lieu thereof the numeral 678 as the number of units to which the said Agreements and Amendments shall apply.

2. In all other respects, all the aforesaid Cooperation Agreements and Amendments, shall remain in full force and effect.

IN WITNESS WHEREOF, the Local Authority and the Municipality have respectively signed this Amendment No. 3 and caused their seals to be affixed and attested as of the day and year first above written.

NASHUA HOUSING AUTHORITY
By William M. Sweeney, Chairman
CITY OF NASHUA
By Maurice L. Arel, Mayor

Attest: John H. Collins, Secretary
Lionel Guilbert, City Clerk

Passed February 28, 1978
Donald L. Ethier, President
Approved February 28, 1978
Maurice L. Arel, Mayor

A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-78-17

RESOLUTION APPROVING APPLICATION FOR PRELIMINARY LOAN FOR LOW-RENT PUBLIC HOUSING.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-eight.

RESOLVED, By the Board of Aldermen of the City of Nashua

WHEREAS, it is the policy of this locality to eliminate substandard and other inadequate housing, to prevent the spread of slums and blight, and to realize as soon as feasible the goal of a decent home in a suitable living environment for all of its citizens; and

WHEREAS, under the provisions of the United States Housing Act of 1937, as amended, the United States of America, acting through the Secretary of Housing and Urban Development (herein called the "Government"), is authorized to provide financial assistance to local public housing agencies for undertaking and carrying out preliminary planning of low-rent housing projects that will assist in meeting this goal; and

WHEREAS, the Act provides that there shall be local determination of need for low-rent housing to meet needs not being adequately met by private enterprise and that the Government shall not make any contract with a public housing agency for preliminary loans for surveys and planning in respect to any low-rent housing projects unless the governing body of the locality involved has by resolution approved the application of the public housing agency for such preliminary loan; and

WHEREAS, the Nashua Housing Authority (herein called the "Local Authority") is a public housing agency and is applying to the Government for a preliminary loan to cover the costs of surveys and planning in connection with the development of low-rent housing;

NOW, THEREFORE, be it resolved by the Board of Aldermen of the City of Nashua as follows:

1. That there exists in the City of Nashua a need for such low-rent housing which is not being met by private enterprise;

2. That the application of the Local Authority to the Government for a preliminary loan in an amount not to exceed $6,400 for surveys and planning in connection with low-rent housing projects of not to exceed approximately thirty two (32) dwelling units is hereby approved.

Passed February 28, 1978
Donald L. Ethier, President
Approved February 28, 1978
Maurice L. Arel, Mayor

A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-78-18

RESOLUTION APPROVING APPLICATION FOR PRELIMINARY LOAN FOR LOW-RENT PUBLIC HOUSING.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-eight.

RESOLVED, By the Board of Aldermen of the City of Nashua

WHEREAS, it is the policy of this locality to eliminate substandard and other inadequate housing, to prevent the spread of slums and blight, and to realize as soon as feasible the goal of a decent home in a suitable living environment for all of its citizens; and

WHEREAS, under the provisions of the United States Housing Act of 1937, as amended, the United States of America, acting through the Secretary of Housing and Urban Development (herein called the "Government"), is authorized to provide financial assistance to local public housing agencies for undertaking and carrying out preliminary planning of low-rent housing projects that will assist in meeting this goal; and

WHEREAS, the Act provides that there shall be local determination of need for low-rent housing to meet needs not being adequately met by private enterprise and that the Government shall not make any contract with a public housing agency for preliminary loans for surveys and planning in respect to any low-rent housing projects unless the governing body of the locality involved has by resolution approved the application of the public housing agency for such preliminary loan; and

WHEREAS, the Nashua Housing Authority (herein called the "Local Authority") is a public housing agency and is applying to the Government for a preliminary loan to cover the costs of surveys and planning in connection with the development of low-rent housing;

NOW, THEREFORE, be it resolved by the Board of Aldermen of the City of Nashua as follows:

1. That there exists in the City of Nashua a need for such low-rent housing which is not being met by private enterprise;

2. That the application of the Local Authority to the Government for a preliminary loan in an amount not to exceed $20,000 for surveys and planning in connection with low-rent housing projects of not to exceed approximately one hundred (100) dwelling units is hereby approved.

Passed February 28, 1978
Donald L. Ethier, President
Approved February 28, 1978
Maurice L. Arel, Mayor

A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-78-19

RESOLUTION APPROVING APPLICATION FOR PRELIMINARY LOAN FOR LOW-RENT PUBLIC HOUSING.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-eight.

RESOLVED, By the Board of Aldermen of the City of Nashua

WHEREAS, it is the policy of this locality to eliminate substandard and other inadequate housing, to prevent the spread of slums and blight, and to realize as soon as feasible the goal of a decent home in a suitable living environment for all of its citizens; and

WHEREAS, under the provisions of the United States Housing Act of 1937, as amended, the United States of America, acting through the Secretary of Housing and Urban Development (herein called the "Government"), is authorized to provide financial assistance to local public housing agencies for undertaking and carrying out preliminary planning of low-rent housing projects that will assist in meeting this goal; and

WHEREAS, the Act provides that there shall be local determination of need for low-rent housing to meet needs not being adequately met by private enterprise and that the Government shall not make any contract with a public housing agency for preliminary loans for surveys and planning in respect to any low-rent housing projects unless the governing body of the locality involved has by resolution approved the application of the public housing agency for such preliminary loan; and

WHEREAS, the Nashua Housing Authority (herein called the "Local Authority") is a public housing agency and is applying to the Government for a preliminary loan to cover the costs of surveys and planning in connection with the development of low-rent housing;

NOW, THEREFORE, be it resolved by the Board of Aldermen of the City of Nashua as follows:

1. That there exists in the City of Nashua a need for such low-rent housing which is not being met by private enterprise;

2. That the application of the Local Authority to the Government for a preliminary loan in an amount not to exceed $13,600 for surveys and planning in connection with low-rent housing projects of not to exceed approximately sixty eight (68) dwelling units is hereby approved.

Passed February 28, 1978
Donald L. Ethier, President
Approved February 28, 1978
Maurice L. Arel, Mayor

A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-78-13

RELATIVE TO OBJECTION TO CONSTRUCTION WORK IN PROGRESS FINANCING

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-eight.

RESOLVED, By the Board of Aldermen of the City of Nashua

WHEREAS, the City of Nashua through its Board of Aldermen is opposed to a utility rate structure incorporating a method of recovery of construction work in progress financing (CWIP); and

WHEREAS, the Public Service Company of New Hampshire has requested approval from the New Hampshire Public Utilities Commission of a rate increase incorporating CWIP financing in the rate structure; and

WHEREAS pending such approval, Public Service Company has imposed a rate increase under bond incorporating CWIP financing in the rate structure; and

WHEREAS the Nashua Board of Aldermen believes such action to be unjust and contrary to law as it requires rate payers including the poor, the elderly, and other consumers, together with the City of Nashua which they support as taxpayers to pay for the financing investment in non-productive facilities;

NOW THEREFORE the City of Nashua, through its Board of Aldermen, hereby records itself as being totally opposed to the inclusion of CWIP in the proposed rate increase; requests the Governor and General Court to pass legislation declaring such inclusion of CWIP as illegal; requests further that the Governor and General Court reorganize the Public Utilities Commission to ensure fair and equitable consumer representation on that body; and finally, authorizes and directs the City Corporation Counsel to intervene in the rate case now pending before the Commission regarding CWIP financing, in whatever manner is allowed and may be appropriate, to oppose the inclusion of CWIP financing in any rate structure or rate increase.

FURTHER RESOLVED that the City Clerk is authorized and directed to send copies of this Resolution to the Governor, the Executive Council, the Speaker of the House and President of the Senate for distribution to all members of the General Court and all members of the Public Utilities Commission.

Passed March 14, 1978
Donald L. Ethier, President
Approved March 15, 1978
Maurice L. Arel, Mayor

A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-78-15

RELATIVE TO THE TRANSFER OF FUNDS WITHIN THE PERSONNEL DEPARTMENT BUDGET.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-eight.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the following sums be transferred within Account No. 505, Personnel Department budget:

FROM		TO:	
Acct. No. 505-01 (Payroll)	$2,600.00	Acct. No. 505-54 (Advertising)	$2,000.00
		Acct. No. 505-91 (Travel)	400.00
		Acct. No. 505-94 (Education & Seminars)	200.00
TOTAL	$2,600.00		$2,600.00

REASON:

To provide needed additional funds for employment recruiting advertising, and to provide funds for seminar and for travel on city business.

Passed March 14, 1978
Donald L. Ethier, President
Approved March 15, 1978
Maurice L. Arel, Mayor

A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-78-26

RELATIVE TO THE APPOINTMENT OF A COMMITTEE TO REDISTRICT THE CITY.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-eight.

RESOLVED, By the Board of Aldermen of the City of Nashua

WHEREAS the City's Board of Registrars has advised the Board of Aldermen of the following uneven number of registered voters per existing ward:

Ward 1	3886	12.9%
Ward 2	3453	11.5%
Ward 3	2598	8.6%
Ward 4	2458	8.2%
Ward 5	3047	10.1%
Ward 6	3682	12.2%
Ward 7	2898	9.6%
Ward 8	4937	16.4%
Ward 9	3165	10.5%
	30124	100.0%

AND WHEREAS the Board of Aldermen is responsible for maintaining a one man, one vote principle in our legislative representation, then LET IT BE RESOLVED by the Board of Aldermen of the City of Nashua that:

The Elections and Returns Committee prepare a proposed plan redistricting the Ward Boundaries of the City so that they have as equal representation as possible and that the final redistricted plan be forwarded to the New Hampshire General Court for action after approval by the Board of Aldermen.

Passed March 14, 1978
Donald L. Ethier, President
Approved March 15, 1978
Maurice L. Arel, Mayor

A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-78-28

CONGRATULATING THE NASHUA HIGH SCHOOL BASKETBALL TEAM FOR WINNING THE CLASS L CHAMPIONSHIP.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-eight.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the Mayor and Board of Aldermen offer their congratulations to the Nashua High School Basketball Team for their come-from-behind victory to capture the State Class L Championship, and extend the best wishes of the City as the team goes to the New England Tournament.

Passed March 14, 1978
Donald L. Ethier, President
Approved March 15, 1978
Maurice L. Arel, Mayor

A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-78-29

CONGRATULATING THE NASHUA HIGH SCHOOL WRESTLING TEAM FOR WINNING THE NEW ENGLAND WRESTLING CHAMPIONSHIPS.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-eight.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the Mayor and Board of Aldermen offer their hearty congratulations to the Nashua High School Wrestling Team for their victorious performance at the New England Wrestling Championships.

Passed March 14, 1978
Donald L. Ethier, President
Approved March 15, 1978
Maurice L. Arel, Mayor

A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-78-11

RELATIVE TO THE ESTABLISHMENT OF A SEWER ASSESSMENT ON 66 WETHERSFIELD ROAD

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-eight.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the property owners shown below be allowed to pay the portion of their sewerage service permit fees as shown over a ten year period, commencing on December 1, 1978. An assessment is hereby made in the amounts shown below, and a lien is hereby established on the unpaid balance of said assessment, conditional on the fact that the Lemays are the owner-occupants of the property at 66 Wethersfield Rd.

Lot. No.	Assessors Sheet No.	Address	Owners Name and Address
1028	"B"	66 Wethersfield Rd.	Dennis P. & Betty Lemay 77 Lee Ann St.

Assessment to be Made

Betterment Charge	Entrance Charge	Connection Charge	Total
$405.00	$295.00	$200.00	$900.00

Passed March 28, 1978
Donald L. Ethier, President
Approved March 30, 1978
Maurice L. Arel, Mayor

A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-78-14

RELATIVE TO THE TRANSFER OF FUNDS WITHIN THE WELFARE DEPARTMENT BUDGET.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-eight.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the following sums be transferred within Account No. 535-Welfare Department Budget:

FROM		TO:	
Acct. No. 535-08-NEOP	$23,000	Acct. No. 535-98-Welfare Cost (State Administered)	$68,000
Acct. No. 535-97-Welfare Cost (Local)	45,000		
TOTAL	$68,000	TOTAL	$68,000

REASON:

To provide needed additional funds for reimbursement to the State for the City's share of three welfare programs administered by the State, Old Age Assistance, Aid to Permanently and Totally Disabled, and Intermediate Nursing Care.

Passed March 28, 1978
Donald L. Ethier, President
Approved March 30, 1978
Maurice L. Arel, Mayor

A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-78-25

AMENDING THE COMMUNITY DEVELOPMENT BLOCK GRANT APPLICATION.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-eight.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the Community Development Block Grant application authorized by R-77-347 be amended to reduce the entitlement amount to $716,000 by reducing the Contingency account from $60,000 to $57,000.

Passed March 28, 1978
Donald L. Ethier, President
Approved March 30, 1978
Maurice L. Arel, Mayor
A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-78-22

DESIGNATING THE AREA OF NORTH COMMON UNDER THE JURISDICTION OF THE SCHOOL DEPARTMENT.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-eight.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the following premises comprising the Amherst Street School property is hereby transferred to the jurisdiction of the School Department, with the balance of the park land East and North of the following premises being under the jurisdiction of the Park Recreation Department. The Amherst Street School property is described as follows:

The land in Nashua with the buildings thereon bounded and described as follows:

Beginning at the southeast intersection of Amherst Street with Sargent Avenue; thence

(1) Southeasterly along the northeast line of Amherst Street 390 feet to a point; thence

(2) Northeasterly along a line forming a right angle with the North line of Amherst Street, 340 feet to a point; thence

(3) Northerly along a line forming a right angle with Sargent Avenue 190 feet to the south line of Sargent Avenue; thence

(4) Westerly along the south line of Sargent Avenue 480 feet to the point of the beginning.

Passed April 11, 1978
Donald L. Ethier, President
Approved April 12, 1978
Maurice L. Arel, Mayor
A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-78-24

RELATIVE TO THE CONVEYANCE OF THE DISCONTINUED PORTIONS OF LAWNWOOD STREET TO THE ABUTTORS.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-eight.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the City of Nashua convey, in consideration of the recording fees, the following discontinued portions of Lawnwood Street to the persons indicated:

1. To JARA, Inc., a New Hampshire corporation with a place of business at 342 Main Street, Nashua, the land in Nashua described as follows:

Beginning at the southeast corner of land now or formerly of Rowland Conery, said corner being in the north line of a portion of Lawnwood Street which has been discontinued; thence

South 18° 7' 20" east 19.95 feet to a point; thence

South 71° 50' 40" west 100.33 feet to a point; thence

In a curve to the left having a radius of 60 feet, a distance of 21.33 feet to the north line of said discontinued portion of Lawnwood Street, being also the south line of said Conery land; thence

North 71° 50' 40" east 93.12 feet to the point of the beginning.

2. To Sherman R. Conery and Jean T. Conery, husband and wife, 10 Lafrance Avenue, Nashua, New Hampshire, the land in Nashua, bounded and described as follows:

Beginning at the southwest corner of land now or formerly of Sherman R. and Jean T. Conery, said corner also being in the northline of the discontinued portion of Lawnwood Avenue; thence

South 18° 7' 20" east 19.95 feet to a point; thence

North 71° 50' 40" east 84.26 feet to the west line of Lafrance Avenue; thence

North 20° 13' 20" east by the west line of Lafrance Avenue, 50.44 feet to a point of tangency; thence

In a curve to the right having a radius of 51.69 feet, a distance of 46.57 feet, to a point in the north line of Lawnwood Avenue, said point also being in the south line of said Conery land; thence

South 71° 50' 40" west 75.04 feet to the point of beginning.

3. To Armand H. Marquis and Alice B. Marquis, husband and wife, 2 Lafrance Avenue, Nashua, New Hampshire, the land in Nashua bounded and described as follows:

Beginning at the northeast corner of land now or formerly of Armand H. and Alice B. Marquis at the west line of Lafrance Avenue; thence

South 71° 50' 40" west by the south line of the discontinued portion of Lawnwood Avenue, 201.72 feet; thence

In a curve to the left having a radius of 60 feet, a distance of 50.63 feet; thence

North 71° 50' 40" east 184.59 feet to the west line of Lafrance Avenue; thence

South 20° 13' 20" west 36.63 feet to the point of beginning.

Passed April 11, 1978
Donald L. Ethier, President
Approved April 12, 1978
Maurice L. Arel, Mayor

A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-78-27

RELATIVE TO TRANSFER OF FUNDS WITHIN THE BOARD OF ASSESSORS BUDGET.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-eight.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the sum of $800 be transferred from Account No. 509-01-Payroll to Account No. 509-53-Professional Services to fund the creation of nine new map originals as authorized by the Finance Committee on March 1, 1978.

Passed April 11, 1978
Donald L. Ethier, President
Approved April 12, 1978
Maurice L. Arel, Mayor

A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-78-30

AUTHORIZING THE CONSTRUCTION OF A SEWER EXTENSION ON BRIARCLIFF DRIVE AND MAKING AN ASSESSMENT THEREFOR.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-eight.

RESOLVED, By the Board of Aldermen of the City of Nashua

That it is necessary for the public convenience and health that a 600 feet sewer extension be constructed on a portion of Briarcliff Drive west of Portchester Drive.

That pursuant to Section 9 of Chapter 252 of the New Hampshire Revised Statutes Annotated and to Title 6, Chapter 7, Section 663 of the Nashua Revised Ordinances as amended, assessments are hereby made against each property owner whose property can be served by gravity by said sewers, as shown on the attached schedule A, dated March 20, 1978.

That payment of these assessments shall be made over a 10-year period in accordance with Title 6, Chapter 7, Section 665 of the Revised Ordinances of Nashua as amended.

That the cost of this sewer is approximately $12,000.

SCHEDULE OF SEWER ASSESSMENTS - BRIARCLIFF DRIVE

Ass. Lot. No.	Street Address	Owner & Address (According to Assessor's Record as of 3/20/78)	Assessed Frontage Ft.	Betterment Charge
591	1 Briar Cliff Dr.	Richard S. & Beatrice K. Murphy	103.14	835.40
587	3 Briar Cliff Dr.	Eugene H. & Sharon E. Basiliere	100.03	810.20
668	5 Briar Cliff Dr.	Russell J. & Catherine A. Verney	100.03	810.20
665	7 Briar Cliff Dr.	Harry T. & Margaret C. Hiscock	100.03	810.20
648	9 Briar Cliff Dr.	Ernest & Mildred Debelis	100.04	810.30
491	2 Briar Cliff Dr.	Leonard G. & Shirley J. Trudeau	96.90	782.50
584	4 Briar Cliff Dr.	John E. Havens & Agnes B. Ingersoll	100.00	810.00

518	6 Briar Cliff Dr.	Roger D. & Brenda E. Neault	100.00	810.00
738	8 Briar Cliff Dr.	Rafael & Ramona Cora	100.00	810.00

Passed April 11, 1978
Donald L. Ethier, President
Approved April 12, 1978
Maurice L. Arel, Mayor
A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-78-38
ESTABLISHING GOALS FOR ASSISTED HOUSING
CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-eight.

RESOLVED, By the Board of Aldermen of the City of Nashua

THAT, pursuant to the requirements of the Housing and Community Development Act of 1974 as amended, the following goals for assisted housing are hereby established:

FISCAL YEAR 1979 GOALS

Type	Total	Elderly	Family	Large Family
New rental units	282	250	32	0
Rehab. rental units	0	0	0	0
Existing rental units	150	50	85	15
Rehab. incentives	12	2	8	2
Total Goals	444	302	125	17

Passed April 11, 1978
Donald L. Ethier, President
Approved April 12, 1978
Maurice L. Arel, Mayor
A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-78-20
PROVIDING AN EXPENSE ACCOUNT FOR THE INDUSTRIAL NUISANCE STUDY COMMITTEE.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-eight.

RESOLVED, By the Board of Aldermen of the City of Nashua

That in order for the Industrial Nuisance Study Committee to complete its designated task, a nominal expense account is needed in the amount of $800.00

This budget will be used to obtain essential information on noise and odor standards from the National Technical Information Service, and other sources as needed. In addition, funds will be used to obtain consultation services from the Research Corporation of New England (TRC) and/or the Odor Sciences Center of the IIT Research Institute.

These funds will be transferred from Account No. 559-Contingency to Account No. 513-Community Services.

Passed April 25, 1978
Donald L. Ethier, President
Approved May 1, 1978
Maurice L. Arel, Mayor
A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-78-23

RELATIVE TO THE ACQUISITION OF EASEMENTS FOR COLERAIN BROOK INTERCEPTOR.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-eight.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the City of Nashua acquire the following premises by purchase or eminent domain in accordance with RSA 234 and 498A, for the purposes of constructing a public sewer and drainage system therein:

A temporary and permanent easement over all those parcels of land in Nashua, Hillsborough County, New Hampshire, as shown on the plans entitled "Colerain Brook Interceptor Easements", dated February 23, 1978, said plans being prepared by and on file with the Nashua City Engineer's Office. The lots of land and the owners thereof affected by the proposed acquisition are as follows:

Presumed Owner	Assessors' Sheet No.	Lot
Auguste F. Lavoie	E	75
Bartholomew J. & Rita L. Dowling	E	1301
Norman E. Wrenn	E	Lots 4 & 5 Land Plan 491
Samuel A. Tamposi & Bellevance Beverage Co. Inc.	E	1349 & 1340
Boston & Maine Railroad Railroad Corp.	E	(Right of way adjacent to Charron Avenue)
G. Philip & Barbara M. Rodgers & Alvin H. Rodgers	G	89
Claude Rancourt	G	440
Eastland Associates	G	129
Edgar L. & Raymond L. Simoneau	G	98

The permanent easement shall consist of the right and privilege to construct, maintain, operate, repair and reconstruct a sewer, drain, embankments, drainage structures, slope protection and appurtenant facilities. The permanent easement shall remain free from the construction of any encumbrances either within or over the easement. All land constructed by embankment construction, and all filling-in of any waterway done by the City of Nashua to accommodate the sewer, drain, appurtenant structures or slope protection shall be deemed subject to a permanent easement.

The temporary easement shall consist of the right and privilege to enter onto the temporary easement area for the purpose of initial construction of the sewer, drain, and related work. Such temporary easement shall terminate one year after acceptance of the City of the construction of the sewer, and drain, for which it is acquired.

Both temporary and permanent easements shall also include in the City of Nashua the right and privilege to remove natural and man-made obstructions which interfere with the location, construction, maintenance, replacement and operation of said sewer, drain, embankments, drainage structures, slope protection and appurtenant facilities.

The City of Nashua will return the property to as near its original condition as practical following construction.

Passed April 25, 1978
Donald L. Ethier, President
Approved May 1, 1978
Maurice L. Arel, Mayor

A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-78-32

RELATIVE TO THE ESTABLISHMENT OF AN ANIMAL WELFARE AND CONTROL STUDY COMMITTEE.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-eight.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the Mayor and Board of Aldermen do hereby recognize that there is an animal over-population problem within the boundaries of the City of Nashua; a poor percentage of dog licensing; an inadequate City animal shelter; an inadequate means of disposal of deceased animals; and an increase in animal abuse cases; and that these conditions are a potential hazard to the health of the citizens of Nashua and to the welfare and health of owned and abandoned pets;

FURTHERMORE, The Mayor and the Board of Aldermen do hereby authorize the establishment of an "Animal Welfare and Control Study Committee" to be composed of seven (7) individuals to include the following: A local veterinarian; the City Animal Control Officer; a representative of the City Health Department; a representative of the Nashua Police Department; a representative of the Board of Directors of the Nashua Humane Society; and two concerned citizens.

These appointments are to be made by the Mayor and confirmed by the Board of Aldermen and the committee shall organize at its first meeting after being confirmed, to elect a chairperson, a vice chairperson and a clerk. The committee shall study the problems addressed in this resolution and recommend specific courses of action, including legislation, and further investigate any funding sources available to institute any recommended programs. The committee shall submit from six (6) months of its organization a first report to the Mayor and Board of Aldermen and a final report within one (1) year of its organization, and send copies of the minutes of its regular meetings to the Mayor and Board of Aldermen. The committee shall terminate after one (1) year unless the Mayor and Board of Aldermen resolve to extend its life by passage of an extension resolution.

Objectives:

1. Study and report its findings no later than 6 months from its inception, the feasibility of the City of Nashua and the Nashua Humane Society entering into a combined animal control program and to recommend specific details of the proposal.

2. Recommend specific procedures to increase the number of licensed dogs in Nashua.

3. Recommend provisions for the humane disposal of unclaimed animals, either through adoption or euthanasia and study the feasibility of a city constructed crematory--costs, capacity, operation of, projected income and expenses.

4. Investigate the need for specific legislation in our city ordinances in any area of animal control, welfare, licensing, abuse, etc.

5. Communicate with other towns, cities, states and humane organizations regarding programs for animal control and welfare.

6. Study the need for education of the public regarding laws pertaining to animals.

7. Establish guidelines for the creation of a "Rabies Advisory Committee" with recommendations for representation on the committee. Purpose of committee would

be to grant emergency power to the Mayor to call the committee to act and recommend procedures to follow in case of a rabies outbreak or scare. This Rabies Advisory Committee shall be established in a later ordinance if the committee deems it desirable.

8. The committee may also identify other activities that compliment these programs.

Passed April 25, 1978
Donald L. Ethier, President
Approved May 1, 1978
Maurice L. Arel, Mayor

A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-78-33

RELATIVE TO THE ESTABLISHMENT OF A SEWER ASSESSMENT ON TENBY DRIVE.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-eight.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the property owners shown below be allowed to pay the portion of their sewerage permit fees as shown, over a six year period, commencing on December 1, 1979. An assessment is hereby made, in the amounts shown below, and a lien is hereby established on the unpaid balance of said assessment.

Lot. No.	Assessors Sheet No.	Address	Owners Name and Address
1311	"B"	28 Tenby Dr.	Edwin C. Jr. & Katherine Bachelor

Assessment to be Made

Betterment Charge	Entrance Charge	Connection Charge	Total
R-75-234	$295.00	$200.00	$495.00

Passed April 25, 1978
Donald L. Ethier, President
Approved May 1, 1978
Maurice L. Arel, Mayor

A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-78-34

RELATIVE TO THE TRANSFER OF FUNDS WITHIN THE PURCHASING DEPARTMENT BUDGET.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-eight.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the sum of $500 be transferred from Account No. 506-01-Payroll to Account No. 506-63-Other Furniture and Fixtures within the Purchasing Department budget, to provide funds for the purchase of steel shelving.

Passed April 25, 1978
Donald L. Ethier, President
Approved May 1, 1978
Maurice L. Arel, Mayor

A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-78-35

RELATIVE TO TRANSFER OF FUNDS WITHIN THE TRAFFIC DIVISION BUDGET.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-eight.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the sum of $8,000 be transferred from Account No. 540-01-Payroll to Account No. 540-64-Other Equipment within the Traffic Division budget to provide funds for the purchase of an aerial lift for the maintenance truck in the Traffic Division.

Passed April 25, 1978
Donald L. Ethier, President
Approved May 1, 1978
Maurice L. Arel, Mayor

A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-78-46

RELATIVE TO THE TRANSFER OF FUNDS WITHIN THE PARK-RECREATION DEPARTMENT BUDGET.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-eight.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the sum of $2,500 be transferred from Account No. 542-01-Full-Time Payroll to Account No. 542-45-Major .Departmental Expense within the Park-Recreation Department budget to provide additional funds necessary for the loam needed at the Charlotte Avenue Playground.

Passed April 25, 1978
Donald L. Ethier, President
Approved May 1, 1978
Maurice L. Arel, Mayor

A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-78-39

AUTHORIZING THE TRANSFER OF $13,000 FROM "CONTINGENCY" TO "GRAND AVENUE STORM SEPARATION CONTRACT NO. 1".

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-eight.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the sum of $13,000 be transferred from No. 559 Contingency to the Community Development Project entitled "Grand Avenue Storm Separation Contract No. 1" (200-62D) in order to fund the cost of easement acquisition.

Passed May 9, 1978
Donald L. Ethier, President
Approved May 10, 1978
Maurice L. Arel, Mayor

A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-78-40

RELATIVE TO THE TRANSFER OF FUNDS FROM ACCOUNT NO. 559-CONTINGENCY TO ACCOUNT NO. 508-01-BOARD OF ALDERMEN PAYROLL.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-eight.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the sum of $10,990 be transferred from Account No. 559-Contingency to Account No. 508-01-Board of Aldermen Payroll to provide funds for Board of Aldermen Compensation for the balance of this fiscal year in accordance with Ordinance No. 78-4.

Passed May 9, 1978
Donald L. Ethier, President
Approved May 10, 1978
Maurice L. Arel, Mayor
A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-78-48

RELATIVE TO THE TRANSFER OF $1,200 FROM ACCOUNT NO. 559-CONTINGENCY TO ACCOUNT NO. 513-COMMUNITY SERVICES FOR A MANAGEMENT TRAINING PROGRAM FOR CITY EMPLOYEES.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-eight.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the sum of $1,200 be transferred from Account No. 559-Contingency to Account No. 513-Community Services for the purpose of funding a management training program for city employees to be conducted by Rivier College.

Passed May 9, 1978
Donald L. Ethier, President
Approved May 10, 1978
Maurice L. Arel, Mayor
A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-78-21

TRANSFERRING THE HUNT BUILDING TO THE JURISDICTION OF THE SCHOOL DEPARTMENT.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-eight.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the property comprising the Hunt Memorial described below, is hereby transferred to the jurisdiction of the School Department, with the balance of the park land South of the Hunt Memorial Property being under the jurisdiction of the Park Recreation Department. The Hunt Memorial property is described as follows:

The land in Nashua with the buildings thereon, bounded on the West by Main Street; on the North by Lock Street; on the East by Clinton Street; and on the South by a line formed by the south side of the granite curb marking the north side of the parking spaces in the west portion of Railroad Square North of the Deschenes Oval, extended westerly to Main Street.

This property is to revert back to the jurisdiction of the Aldermanic Lands and Buildings Committee if the premises cease to be used as the primary administrative office of the School Department.

Passed May 23, 1978
Donald L. Ethier, President
Approved May 24, 1978
Maurice L. Arel, Mayor

A true copy Attest: Bertha Ann Landry, Deputy City Clerk

RESOLUTION
R-78-49

RELATIVE TO THE TRANSFER OF FUNDS WITHIN THE POLICE DEPARTMENT BUDGET.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-eight.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the sum of $3,550 be transferred from Account No. 521-01-Payroll to Account No. 521-64-Other Equipment within the Police Department budget to provide funds to update and convert the Dictaphone reproducer from 10 channels to 20 channels in connection with the 911 telephone system.

Passed May 23, 1978
Donald L. Ethier, President
Approved May 24, 1978
Maurice L. Arel, Mayor

A true copy Attest: Bertha Ann Landry, Deputy City Clerk

RESOLUTION
R-78-51

RELATIVE TO TRANSFER OF $8,200 FROM ACCOUNT NO. 559-CONTINGENCY TO CITY HALL ACCOUNT, AND TRANSFER WITHIN CITY HALL BUDGET.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-eight.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the sum of $8,200 be transferred from Account No. 559-Contingency and the sum of $600 from Account No. 517-53- Professional Services in the City Hall budget to the following accounts in the City Hall budget:

No. 517-32-Electricity	$1,000
No. 517-34-Heating Fuel	2,000
No. 517-42-Janitorial Supplies	1,400
No. 517-64-Other Equipment	450
No. 517-75-Repairs-Buildings & Grounds	3,950
	$8,800

REASONS: Increased rates and costs for utilities and janitorial supplies; purchase of a replacement floor buffer; and maintenance work on the heating system authorized by the Finance Committee.

Passed May 23, 1978
Donald L. Ethier, President
Approved May 24, 1978
Maurice L. Arel, Mayor

A true copy Attest: Bertha Ann Landry, Deputy City Clerk

RESOLUTION
R-78-55

RELATIVE TO TRANSFER OF FUNDS WITHIN THE HEALTH DEPARTMENT BUDGET.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-eight.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the sum of $2,500 be transferred from Account No. 533-53-Professional Services to the following accounts, all within the Health Department budget:

TO:

No. 533-32 Electricity	$ 500
No. 533-64 Other Equipment	1,000
No. 533-91 Travel	750
No. 533-94 Education & Seminars	250
	$2,500

Passed May 23, 1978
Donald L. Ethier, President
Approved May 24, 1978
Maurice L. Arel, Mayor

A true copy Attest: Bertha Ann Landry, Deputy City Clerk

RESOLUTION
R-78-56

RELATIVE TO THE TRANSFER OF $8,200 FROM ACCOUNT NO. 511-WARDS & ELECTIONS TO ACCOUNT NO. 503-CITY CLERK'S OFFICE AND ACCOUNT NO. 508-BOARD OF ALDERMEN.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-eight.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the following amounts be transferred from Account No. 511-Wards and Elections to Account No. 503-City Clerk's Office and Account No. 508-Board of Aldermen:

FROM:

Wards & Elections - Account No. 511	
No. 511-02 Part-Time	$5,000
No. 511-44 Printing	3,200
	$8,200

TO:

Board of Aldermen - Account No. 508	
No. 508-31 Telephone	200
No. 508-41 Office Supplies	400
No. 508-62 Furniture & Equipment	1,200
No. 508-99 Unclassified	700
	$2,500

TO:
City Clerk's Office - Account No. 503

No. 503-31 Telephone	200
No. 503-41 Office Supplies	500
No. 503-54 Advertising Services	2,000
No. 503-62 Office Equipment	200
No. 503-66 Equipment Rental	2,000
No. 503-91 Travel	500
No. 503-95 Dues & Subscriptions	300
	$5,700
	$8,200

Passed May 23, 1978
Donald L. Ethier, President
Approved May 24, 1978
Maurice L. Arel, Mayor
A true copy Attest: Bertha Ann Landry, Depty City Clerk

RESOLUTION
R-78-57

RELATIVE TO TRANSFER OF FUNDS WITHIN THE LEGAL SERVICES BUDGET. CITY OF NASHUA

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-eight.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the sum of $800 be transferred from Account No. 507-01-Payroll to Account No. 507-62-Office Equipment within the Legal Services Budget to provide funds for the purchase of a typewriter for a legal secretary.

Passed May 23, 1978
Donald L. Ethier, President
Approved May 24, 1978
Maurice L. Arel, Mayor
A true copy Attest: Bertha Ann Landry, Deputy City Clerk

RESOLUTION
R-78-58

RELATIVE TO THE TRANSFER OF FUNDS FROM WASTEWATER TREATMENT SYSTEM AND TRAFFIC DIVISION BUDGETS TO BOARD OF PUBLIC WORKS DEPARTMENT BUDGET, AND WITHIN WASTEWATER TREATMENT SYSTEM BUDGET.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-eight.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the following sums be transferred from the Wastewater Treatment System and Traffic Division budgets to the Board of Public Works Budget, and within the Wastewater Treatment System budget:

FROM:

Wastewater Treatment System - Account No. 539	
No. 539-01 Payroll	$50,100
Traffic Division - Account No. 540	
No. 540-01-Payroll	12,000
B.P.W. Account No. 538-45	
Major Department Expense	12,000
	$74,100

TO:

Board of Public Works - Account No. 538	
No. 538-68 - Motor Vehicles	74,000
Wastewater Treatment System - Account No. 539	
No. 539-61 - Furniture & Fixtures	100
TOTAL	$74,100

REASONS: To provide funds for the purchase of four rubbish packers for the B.P.W. and a file cabinet for the Wastewater Treatment System.

Passed May 23, 1978
Donald L. Ethier, President
Approved May 24, 1978
Maurice L. Arel, Mayor

A true copy Attest: Bertha Ann Landry, Deputy City Clerk

RESOLUTION
R-78-59

RELATIVE TO THE TRANSFER OF FUNDS WITHIN THE BOARD OF PUBLIC WORKS BUDGET.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-eight.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the following sums be transferred within the Board of Public Works budget:

TO:

Account No. 538-59-Miscellaneous Services	$20,000
Account No. 538-75-Repairs-Buildings & Grounds	5,000
Account No. 538-78-Repairs-Motor Vehicles	15,000
Account No. 538-79-Repairs-Miscellaneous	15,000
Account No. 538-91-Travel	1,500
TOTAL	$56,500

FROM:

Account No. 538-01-Payroll	$21,500
Account No. 538-45-Major Departmental Expense	35,000
TOTAL	$56,500

REASON: These transfers are primarily for funding unanticipated rentals of snowplows and other heavy equipment, and unanticipated repairs of motor vehicles and mobile equipment.

Passed May 23, 1978
Donald L. Ethier, President
Approved May 24, 1978
Maurice L. Arel, Mayor

A true copy Attest: Bertha Ann Landry, Deputy City Clerk

RESOLUTION
R-78-61

SETTING THE TIME FOR THE OPENING AND CLOSING OF THE POLLS FOR THE SEPTEMBER 12, 1978 PRIMARY ELECTION.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-eight.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the polls for the Primary Election of September 12, 1978 be open from 6:00 A.M. to 8:00 P.M.

Passed May 23, 1978
Donald L. Ethier, President
Approved May 24, 1978
Maurice L. Arel, Mayor

A true copy Attest: Bertha Ann Landry, Deputy City Clerk

RESOLUTION
R-78-41

COMMENDING FORMER HOUSING COMMISSIONER BRONSTEIN FOR HIS 18 YEARS OF SERVICE

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-eight.

RESOLVED, By the Board of Aldermen of the City of Nashua

That former Nashua Housing Commissioner Samuel P. Bronstein is commended and thanked for his 18 years of devoted service to the City of Nashua Housing Authority.

Passed May 23, 1978
Donald L. Ethier, President
Approved May 29, 1978
Maurice L. Arel, Mayor

A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-78-52

RELATIVE TO THE ESTABLISHMENT OF A GROWTH STUDY COMMISSION

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-eight.

RESOLVED, By the Board of Aldermen of the City of Nashua

That there be established in the City a Growth Study Commission to be comprised of the following persons:

1. 2 (two) Aldermen named by the President of the Board of Aldermen.
2. The Chairman of the Planning Board.
3. The Planning Director.
4. The City Engineer.
5. The Chairman of the Conservation Commission.
6. The Deputy Corporation Counsel.
7. A citizen named by the Mayor to represent the construction industry.

8. A citizen named by the Mayor to represent the utility industry.
9. A citizen named by the Mayor to represent the real estate industry.
10. A citizen named by the Mayor to represent the mortgage banking industry.
11. 4 (four) additional citizen members, 2 named by the Mayor, and 2 named by the President of the Board of Aldermen, not affiliated with any of the agencies or industries mentioned above.

The commission shall be charged with studying the impact of residential, commercial and industrial growth on the City; with estimating the impact of future growth on the City; and with making recommendations about City policies, ordinances and practices which would serve to minimize the adverse effects of future growth on the quality of life in the City. The commission shall submit a preliminary written report to the Mayor and Board of Aldermen no later than June 30, 1979, and a final written report no later than December 31, 1979.

Passed May 23, 1978
Donald L. Ethier, President
Approved May 29, 1978
Maurice L. Arel, Mayor
A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-78-43

RELATIVE TO THE ESTABLISHMENT OF A SEWER ASSESSMENT ON 26 TENBY DRIVE.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-eight.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the property owners shown below be allowed to pay the portion of their sewerage service permit fees as shown, over a six year period, commencing on December 1, 1979. An assessment is hereby made, in the amounts shown below, and a lien is hereby established on the unpaid balance of said assessment.

Lot. No.	Assessors Sheet No.	Address	Owners Name and Address
1310	B	26 Tenby Dr.	C. Raymond III & Linda A. Spinney 26 Tenby Drive

ASSESSMENT TO BE MADE

Betterment Charge	Entrance Charge	Connection Charge	Total
R-75-234	$295.00	$200.00	$495.00

Passed June 13, 1978
Donald L. Ethier, President
Approved June 14, 1978
Maurice L. Arel, Mayor
A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-78-50

RELATIVE TO THE ESTABLISHMENT OF A SEWER ASSESSMENT ON 89 LANGHOLM DRIVE

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-eight.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the property owners shown below be allowed to pay the portion of their sewerage service permit fees as shown, over a six year period, commencing on December 1, 1979. An assessment is hereby made, in the amounts shown below, and a lien is hereby established on the unpaid balance of said assessment.

Lot. No.	Assessors Sheet No.	Address	Owners Name and Address
511	"C"	89 Langholm Dr.	Joseph P. & June D. Nazaka 89 Langholm Drive

ASSESSMENT TO BE MADE

Betterment Charge	Entrance Charge	Connection Charge	Total
R-75-234	$295.00	$200.00	$495.00

Passed June 13, 1978
Donald L. Ethier, President
Approved June 14, 1978
Maurice L. Arel, Mayor

A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-78-64

AUTHORIZING EXECUTION OF SECTION 8 ANNUAL CONTRIBUTIONS CONTRACT AND GENERAL DEPOSITARY AGREEMENT

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-eight.

RESOLVED, By the Board of Aldermen of the City of Nashua

Whereas the City of Nashua (herein called the "City of Nashua") proposed (1) to enter into a Section 8 Annual Contributions Contract (herein called the "Contract") with the UNITED STATES OF AMERICA (herein called the "Government"); (2) to enter into an agreement (herein called the "General Depositary Agreement") with one or more banks, each of which is a member of the Federal Deposit Insurance Corporation; all with respect to any "Project" as defined in the Contract and which at any time now or hereafter is incorporated under the terms of such Contract.

NOW, THEREFORE, BE IT RESOLVED by the Local Authority as follows:

Section 1. The Contract, substantially in the form of contract hereto attached and marked "Exhibit 1", is hereby approved and accepted both as to form and substance and the Mayor is hereby authorized and directed to execute said Contract in quadruplicate on behalf of the City of Nashua and the City Clerk is hereby authorized and directed to impress and attest the official seal of the City of Nashua on each such counterpart and to forward said executed counterparts, or any of them, to the Government together with such other documents evidencing the approval and authorizing the execution thereof as may be required by the Government.

Section 2. The General Depositary Agreement, substantially in the form of agreement hereto attached and marked "Exhibit 2", is hereby approved and accepted both as to form and substance and the Mayor is hereby authorized and directed to execute said Agreement in quadruplicate on behalf of the Local Authority, and the Secretary is hereby authorized and directed to impress and attest the official seal of the City of Nashua on each such counterpart and to forward two executed counterparts thereof to the Government together with such other documents evidencing the approval and authorizing the execution thereof as may be required by the Government.

Section 3. Whenever the following terms, or any of them, are used in this Resolution, the same, unless the context shall indicate another or different meaning or intent, shall be construed, and are intended to have meanings as follows:

(1) The term "Resolution" shall mean this Resolution.

(2) All other terms used in this Resolution and which are defined in the Contract shall have the respective meanings ascribed thereto in the Contract.

Section 4. This Resolution shall take effect immediately.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
SECTION 8 HOUSING ASSISTANCE PAYMENTS PROGRAM
MASTER SECTION 8 ANNUAL CONTRIBUTIONS CONTRACT NO. B3,114
NEW CONSTRUCTION, SUBSTANTIAL REHABILITATION, EXISTING HOUSING

This Annual Contributions Contract (ACC) is entered into on the____ day of_____, 1978, (the date of execution by the Government) by and between the United States of America (herein called the "Government"), pursuant to the United States Housing Act of 1937, as amended (42 U.S.C. 1437, et seq.), herein called the "Act", and the Department of Housing and Urban Development Act (42 U.S.C. 3521), and CITY OF NASHUA (herein called the "PHA"), which is a "public housing agency" as defined in the Act. In consideration of the mutual covenants hereinafter set forth, the parties hereto agree as follows:

0.1 Project or Projects. The PHA is undertaking to provide Decent, Safe, and Sanitary housing for Families (as defined in Section 2.1) pursuant to section 8 of the Act by means of Housing Assistance Payments Contracts ("Contracts") with Owners (as defined in Section 2.1). Such undertaking may involve an agreement for the use of housing to be constructed ("New Construction"), an agreement for the use of existing housing to be substantially rehabilitated ("Substantial Rehabilitation"), or the use of existing housing without substantial rehabilitation ("Existing Housing"). In each instance, the numbers and sizes of dwelling units with respect to which a certain maximum Annual Contributions commitment is made shall constitute a Project hereunder and shall be identified by a stated Project Number.

0.2 Part I and Part II of this Annual Contributions Contract.

(a) Certain provisions of the ACC, principally those which are specifically applicable to a designated Project, are contained in Part I. Separate forms of Part I are used for different types of Projects (i.e., New Construction, Substantial Rehabilitation, and Existing Housing). A separate Part I, on the applicable form thereof, has been executed with respect to each Project hereunder, and each such Part I, so executed constitutes a part of this ACC.

(b) The remaining porvisions of this ACC, which are applicable to all Projects hereunder, are contained in Part II, which, although not separately executed, constitutes a part of this ACC.

0.3 Fiscal Year. Except for the first Fiscal Year of each Project, there shall be one Fiscal Year for all Projects hereunder. Such established Fiscal Year shall be the 12-month period ending_____of each calendar year. The first Fiscal Year for each Project shall be as provided in the Part I applicable to such Project.

0.4 Schedule of Projects. Attached to this Master Section 8 ACC, as Attachment A, is a list identifying each ACC Part I and ACC Part I amendment by Project Number, date, and ACC List Number and date.

PHA - CITY OF NASHUA
By Maurice L. Arel
Mayor
6-14-1978
United States of America
Secretary of Housing and Urban Development
By_____
Director, Housing Development Division
Date_____ 19_____

ATTACHMENT "A"

1. ACC Part 1 - Existing Housing - Project No. NH36-E021-001
Date of Contract:_____
List Number and Date: B-78-283 May 2, 1978

PART I OF THE
ANNUAL CONTRIBUTIONS CONTRACT

Number of this ACC Part I. 1. Existing Housing

Master Section 8 ACC Number: B3,114

Effective Date:_____
(Date of execution by the Government of this ACC Part I)

1.1 The Program.

(a) Projects Within Program. The Existing Housing Program under this ACC Part I includes the following projects:

Project Number	ACC List Number and Date of Approval	
NH36-E021-001	B-78-283	May 2, 1978

(b) Number of Units (By Size) in Program. The aggregate number of units by size of unit included in these projects is as follows:

Size of Unit	Number of Units
1 BR	25 (Elderly)
2 BR	3 (Elderly)
2 BR	32 (Family)
3 BR	28 (Family)
4 BR	4 (Family)

(c) Maximum ACC Amount. The maximum ACC amount for all Program Expenditures in respect to the aggregate number of units in these projects (the Program) is S 298,008 per year; Provided however, that this amount shall be reduced commensurately with any reduction in the number of units or changes in unit size under any provision of this ACC (see Section 1.4(a). The PHA shall not enter into any Contract or take any other action which will result in a claim for an Annual Contribution in respect to the Program in excess of the amount stated in this paragraph (c).

(d) PHA Obligation. The PHA, to the maximum extent feasible, shall enter into Housing Assistance Payments Contracts ("Contracts") in accordance with the

numbers and sizes of units and subject to the maximum ACC amount specified above.

(e) Meaning of "Project" as Used in Master ACC and Part II. For purposes of this Part I the term "Project" wherever used in the Master Section 8 ACC and in Part II shall mean all the projects in the "Existing Housing Program."

1.2 Authorization of Actions by PHA. In order to carry out the Program, the PHA is authorized to (a) enter into Housing Assistance Payments Contracts, (b) make housing assistance payments on behalf of Families and (c) take all other necessary actions all in accordance with the forms, conditions and requirements prescribed or approved by the Government; Provided, however, that neither the PHA nor the Government shall assume an obligation beyond that provided in Contracts in the form approved by the Government.

(a) Term of ACC. The term of this ACC shall be five years.

(b) Term of Lease and Contract. The term of each Lease shall be for not less than one year nor more than three years, but the Lease may contain a provision permitting termination upon 30 days advance written notice by either party. The term of each Contract shall be for the term of the Lease, provided that if a Family continues in occupancy after the expiration of the term on the same terms and conditions as the original Lease (or changes thereto which have been approved by the PHA and incorporated in the Contract where appropriate) the Contract shall continue in effect for the duration of such tenancy subject to the limitation in the next sentence. Any renewal of the Contract and Lease term and any continuation of tenancy beyond the term shall in no case extend beyond the term of this ACC.

1.4 Annual Contribution.

(a) Notwithstanding any other provisions of this ACC (other than paragraph (c) of this Section) or any provisions of any other contract between the Government and the PHA, the Government shall not be obligated to make any Annual Contribution or any other payment with respect to any Fiscal Year in excess of the amount stated in Section 1.1(c).

(b) Subject to the maximum dollar limitation in paragraph (a) of this Section, the Government shall pay for each Fiscal Year an Annual Contribution to the PHA in respect to the Program in an amount equal to the sum of the following (subject to reduction by the amount of any Program Receipts other than Annual Contributions, which Receipts shall be available for Program Expenditures):

(1) The amount of housing assistance payments payable during the Fiscal Year (see Section 1.5) by the PHA pursuant to the Contract, as authorized in Section 1.2.

(2) The allowance, in the amount approved by the Government, for preliminary costs of administration.

(3) The allowance, in the amount approved by the Government, for regular costs of administration, including costs of Government-required audits of Owners and the PHA.

(c) (1) An ACC reserve account will be established and maintained by the Government, as a specifically identified and segregated account, in an amount as determined by the Government consistent with its responsibilities under section 8(c)(6) of the Act. To the extent funds are available in said account, the Annual Contribution for any Fiscal Year may exceed the maximum amount stated in paragraph (a) of this Section by such amount, if any, as may be required for increases reflected in the estimates of required Annual Contribution applicable to such Fiscal Year as approved by the Government in accordance with Section 2.11 below.

(2) The Government will take such additional steps authorized by section 8(c)(6) of the Act as may be necessary to assure availability of funds to cover increases in housing assistance payments on a timely basis as a result of increases in Contract

Rents or decreases in Family Incomes.

(d) The Government will make periodic payments on account of each Annual Contribution upon requisition therefor by the PHA in the form prescribed by the Government. Each requisition shall include certifications by the PHA that housing assistance payments have been or will be made only:

(1) In accordance with the provisions of the Contracts; and

(2) With respect to units which the PHA has inspected or caused to be inspected, pursuant to Section 2.4 of Part II of this ACC, within one year prior to the making of such housing assistance payments.

(e) Following the end of each Fiscal Year, the PHA shall promptly pay to the Government, unless other disposition is approved by the Government, the amount, if any, by which the total amount of the periodic payments during the Fiscal Year exceeds the total amount of the Annual Contribution payable for such Fiscal Year in accordance with this Section.

1.5 Fiscal Year. The Fiscal Year for the Program shall be the Fiscal Year established by Section 0.3 of this ACC; Provided, however, that the first Fiscal Year for the Project shall be the period beginning with the effective date of this ACC Part I and ending on the last day of said established Fiscal Year which is not less than 12 months after such effective date. If the first Fiscal Year exceeds 12 months, the maximum Annual Contribution in Section 1.1(c) may be adjusted by the addition of the pro rata amount applicable to the period of operation in excess of 12 months.

1.6 Periodic Adjustment of Contract Rents. Each Contract may provide for periodic adjustments in the Contract Rents chargeable by the Owner and commensurate increases in amounts of housing assistance payments in accordance with applicable Government regulations.

1.7 Equal Opportunity Housing Plan. The PHA shall comply with all provisions of its HUD-approved equal opportunity housing plan.

1.8 Expeditious Carrying Out of Program. The PHA shall proceed expeditiously with the Program. If the PHA fails to proceed expeditiously, the Government, by notice to the PHA, may reduce its obligation hereunder with respect to the Program to the number and size of dwelling units under Contracts with Owners as of the date of receipt of such notice by the PHA, with a corresponding reduction in the maximum amount of the Annual Contribution specified in Section 1.1(c).

1.9 Prior ACCs Superseded. This Part 1 supersedes prior Section 8 Existing Housing ACC Parts I, if any.

PHA CITY OF NASHUA
By Maurice L. Arel, Mayor
June 16, 1978
UNITED STATES OF AMERICA
SECRETARY OF HOUSING AND URBAN DEVELOPMENT
By Director, Housing Development Division

GENERAL DEPOSITARY AGREEMENT

THIS AGREEMENT, entered into this___ day of_____, 19__, by and between_____

(herein called the "Local Authority"), a duly organized and existing public body corporate and politic of the_____of_____, and_____

(herein called the "Bank"), located at_____

WITNESSETH:

WHEREAS, the Local Authority is undertaking the development and/or operation of certain housing pursuant to the terms of one or more contracts which may be amended or superseded (herein individually and collectively called the "Contract") between the Local Authority and the United States of America (herein called the "Government"), which projects are identified as follows:

Project No.	Name of Project

; and

WHEREAS, under the terms of the Contract the Local Authority has agreed to deposit certain monies received by the Local Authority in connection with the aforesaid projects with one or more banks under the terms and conditions specified in this General Depositary Agreement and may also deposit under the terms hereof certain amounts received in connection with any other project or enterprise of the Local Authority, including any project or enterprise in which the Government has no financial interest, NOW FURTHER WITNESSETH:

In consideration of the mutual covenants hereinafter set forth, the parties hereto do agree as follows:

1. The Bank is and shall continue to be a member of the Federal Deposit Insurance Corporation as long as this Agreement is in force and effect.

2. All monies deposited by the Local Authority with the Bank under the terms of this Agreement shall be credited to the Local Authority in a separate account, designated " Account" (herein called the "Account"). All monies in the Account in excess of the amounts insured by the Federal Deposit Insurance Corporation shall be fully and continuously secured by the Bank by the deposit or setting aside of collateral of the types and in the manner as is prescribed by State law for the security of public funds. Said collateral shall at all times be of a market value at least equal to the amount of the monies so secured.

3. The Bank shall honor any (a) check or order drawn by the Local Authority upon the Account or (b) directive to purchase or sell securities pursuant to Paragraph 4, if such check, order, or directive is signed on behalf of the Local Authority by an officer or member designated by resolution, a certified copy of which resolution or certification by a proper officer of the Local Authority as to the adoption of such resolution, shall be furnished by the Local Authority to the Bank.

4. The Bank shall purchase, with monies from the Account, and sell investment securities as the Local Authority may direct. Such securities and any other securities which may be deposited by the Local Authority with the Bank under the terms of this Agreement shall be considered to be a part of the Account and shall be held by the Bank in safekeeping for account of the Local Authority until sold. Interest on such securities and the proceeds from the sale thereof shall be deposited in the Account upon receipt.

5. If the Bank receives written notice from the Government that no withdrawals by the Local Authority from the Account are to be permitted until thereafter authorized by the Government, the Bank shall not honor any check or order of the Local Authoirty drawn upon the Account, or permit any withdrawal by the Local Authority from said Account until expressly authorized so to do by written notice from the Government.

6. The Bank is not obligated to be familiar, and shall not be charged, with knowledge of the provisions of the Contract, and shall be under no duty to investigate or determine whether any action taken by either the Local Authority or the Government in respect of the Account is consistent with or is authorized by the

Contract or whether either the Local Authority or the Government is in default under the provisions of the Contract. The Bank shall be fully justified in accepting and acting upon, without investigation, any certificate or notice furnished to it pursuant to the provisions of this Agreement and which the Bank shall in good faith believe to have been duly authorized and executed on behalf of the party in whose name the same purports to have been made or executed.

7. The rights and duties of the Bank under this Agreement shall not be transferred or assigned by the Bank without the prior written approval of the Local Authority. This Agreement may be terminated by either party hereto upon sixty days' written notice to the other party, a copy of which notice shall be promptly furnished to the Government. The rights and duties of the Bank hereunder shall not be transferred or assigned nor shall this Agreement be terminated during any period in which the Bank is required to refuse to permit withdrawals from the Account as provided in Paragraph 5.

8. This Agreement may be executed in several counterparts, each of which shall be deemed to be an original and such counterparts shall constitute one and the same instrument.

9. The depositary agreement heretofore entered into between the Bank and the Local Authority with reference to Projects No._____ ___is hereby terminated and all monies and securities of the Local Authority on deposit with or held by the Bank pursuant to the terms of said agreement shall continue to be held for account of the Local Authority pursuant to and in accordance with the provisions of this General Depositary Agreement.

IN WITNESS WHEREOF, the Local Authority and the Bank have caused this Agreement to be executed in their respective names and their respective seals to be impressed hereon and attested all as of the date and year first written above.

	_____
	Local Authority
(SEAL)	
ATTEST:	By_____
_____	Chairman
Secretary	
	_____
	Bank
(SEAL)	
ATTEST:	By_____

NOTE: Strike paragraph 9 if not applicable.

TERMS AND CONDITIONS CONTINUING PART II OF THE ANNUAL CONTRIBUTION CONTRACT

2.1 DEFINITIONS.

(a) "Families" means Lower-Income Families (including "Very Low-Income Families") and includes Families consisting of a single person in the case of Elderly Families and Displaced Families and includes the remaining member of a tenant family.

(b) "Elderly Families" means Families whose heads (or their spouses), or whose sole members, are persons who are at least 62 years of age or are under a disability as defined in section 223 of the Social Security Act or in section 102(5) of the Developmental Disabilities Services and Facilities Construction Amendments of 1970, or are handicapped. The term Elderly Families includes two or more elderly, disabled, or handicapped individuals living together, or one or more such individuals living together with another person who is determined under regulations of the Secretary of Housing and Urban Development ("Secretary") to be a person essential to their care or well being.

(c) "Displaced Families" means Families displaced by governmental action, or Families whose dwellings have been extensively damaged or destroyed as a result of a disaster declared or otherwise formally recognized pursuant to Federal disaster relief laws.

(d) "Lower-Income Families" means Families whose Incomes do not exceed 80 percent of the median Income for the area, as determined by the Secretary with adjustments for smaller and larger families, except that the Secretary may establish Income limits higher or lower than 80 percent of the median for the area on the basis of his findings that such variations are necessary because of prevailing levels of construction costs, unusually high or low family Incomes, or other factors.

(e) "Very Low-Income Families" means Families whose Incomes do not exceed 50 percent of the median Income for the area, as determined by the Secretary with adjustments for smaller and larger families.

(f) "Income" means income from all sources of each member of the household, as determined in accordance with criteria prescribed by the Secretary.

(g) "Owner" means the person or entity, including a cooperative, with which the Agreement and Contract are entered into.

(h) "Rent" or "rental" mean, with respect to members of a cooperative, the charges under the Occupancy agreements between such members and the cooperative.

(i) "Project Receipts" with respect to each Project means the Annual Contribution payable hereunder and all other receipts under this ACC, if any, accruing to the PHA from, out of, or in connection with such Project.

(j) "Project Expenditures" with respect to each Project means all costs allowable under Section 1.4(b), Part I of this ACC, with respect to such Project.

(k) "Substantial Default" means the occurrence of any of the events listed in Section 2.16.

2.2 LOWER-INCOME HOUSING USE: COMPLIANCE WITH ACT AND REGULATIONS.

The PHA shall use the Annual Contribution solely for the purpose of providing Decent, Safe, and Sanitary dwellings for Families in compliance with all applicable provisions of the Act and all regulations issued pursuant thereto.

2.3 ELIGIBILITY AND AMOUNT OF HOUSING ASSISTANCE PAYMENTS.

(a) The PHA shall comply with the Income limits established by the Government, and with the requirements of the Government pursuant to section 8(c)(7) of the Act that at least 30 percent of the Families assisted in all its Projects under its Master Section 8 ACC shall be Very Low-Income Families.

(b) The PHA shall comply or assure compliance with the schedules and criteria established by the Government with respect to the amounts of housing assistance payments made on behalf of Families.

(c) The PHA shall make or cause to be made periodic re-examination of the Income, composition, and extent of exceptional medical or other unusual expenses of Families for whom housing assistance payments are being made, for the purpose of confirming or adjusting, in accordance with the applicable schedules established by the Government, the amount of rent payable by the Family and the amount of housing assistance payment.

(d) The PHA shall determine, as part of its annual inspection and at such other times as it deems appropriate, whether an adjustment is required in the Allowance for Utilities and Other Services applicable to the dwelling unit on grounds of changes of general applicability. If the PHA determines that an adjustment should be made, the

PHA shall prescribe the amount of the adjustment and notify the Owner accordingly, and the PHA shall cause the Owner to make a corresponding adjustment in the amount of rent to be paid by the affected Family and the amount of housing asssitance payment.

(e) Prior to the approval of eligibility of a Family by the PHA or the Owner, as the case may be, and thereafter on the date established for each re-examination of the status of such Family, the PHA or the Owner, as the case may be, shall review or cause to be reviewed a written application, signed by a responsible member of such Family, which application shall set forth all data and information necessary for a determination of the amount, if any, of housing assistance payment which can be made with respect to the Family.

2.4 INSPECTIONS.

(a) The PHA shall require, as a condition for the making of housing assistance payments, that the Owner maintain the assisted dwelling units and related facilities in Decent, Safe, and Sanitary condition.

(b) The PHA shall inspect or cause to be inspected dwelling units and related facilities prior to commencement of occupancy by Families and thereafter at least annually, adequate to assure that Decent, Safe, and Sanitary housing accommodations are being provided and that the agreed-to services are being furnished.

2.5 NONDISCRIMINATION IN HOUSING.

(a) The PHA shall comply with all requirements imposed by Title VI of the Civil Rights Act of 1964, Public Law 83-352, 78 Stat. 241; the regulations of the Department of Housing and Urban Development issued thereunder, 24 CFR, Subtitle A, Part 1, Section 1.1 et seq.; the requirements of said Department pursuant to said regulations; and Executive Order 11063, to the end that, in accordance with that Act and the regulations and requirements of said Department thereunder, and said Executive Order, no person in the United States, shall, on the ground of race, color, creed, religion, or national origin, be excluded from participation in, or be denied the benefits of, the Housing Assistance Payments Program or be otherwise subjected to discrimination. The PHA shall, by contractual requirement, covenant, or other binding commitment, assure the same compliance on the part of any subgrantee, contractor, subcontractor, transferee, successor in interest, or other participant in the program or activity, such commitment to include the following clause:

"This provision is included pursuant to the regulations of the Department of Housing and Urban Development, 24 CFR, Subtitle Part 1, Section 1.1 et seq.; issued under Title VI of the said Civil Rights Act of 1964, and the requirements of said Department pursuant to said regulations; and the obligation of the (contractor or other) to comply therewith inures to the benefit of the United States, the said Department, and the PHA, any of which shall be entitled to invoke any remedies available by law to redress any breach thereof or to compel compliance therewith by the (contractor or other)."

(b) The PHA shall incorporate or cause to be incorporated into all Housing Assistance Payments Contracts a provision requiring compliance with all requirements imposed by Title VIII of the Civil Rights Act of 1968, and any rules and regulations issued pursuant thereto.

(c) The PHA shall not, on account of creed or sex, discriminate in the sale, leasing, rental, or other disposition of housing or related facilities (including land) included in any Project or in the use or occupancy thereof, non deny to any Family the opportunity to apply for such housing, nor deny to any eligible applicant the opportunity to lease or rent any dwelling in any such housing suitable to its needs.

No person shall automatically be excluded from participation in or be denied the benefits of the Housing Assistance Payments Program because of membership in a class such as unmarried mother, recipients of public assistance, etc.

2.6 EQUAL EMPLOYMENT OPPORTUNITY.

(a) The PHA shall not discriminate against any employee or applicant for employment because of race, color, creed, religion, sex, or national origin. The PHA shall take affirmative action to ensure that applicants are employed, and that employees are treated during employment, without regard to race, color, creed, religion, sex, or national origin. Such action shall include, but not be limited to, the following: employment, upgrading, demotion, or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship.

(b) (1) The PHA shall incorporate or cause to be incorporated into any contract for construction work, or modification thereof, as defined in the regulations of the Secretary of Labor at 41 CFR, Chapter 60, which is to be performed pursuant to this contract, the following Equal Opportunity clause:

"EQUAL EMPLOYMENT OPPORTUNITY

During the performance of this contract, the contractor agrees as follows:

(A) The contractor will not discriminate against any employee or applicant for employment because of race, color, religion, creed, sex, or national origin. The contractor will take affirmative action to ensure that applicants are employed, and that employees are treated during employment, without regard to their race, color, religion, creed, sex, or national origin. Such action shall include, but not be limited to the following: employment, upgrading, demotion, or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. The contractor agrees to post in conspicuous places, available to employees and applicants for employment, notices to be provided by the PHA setting forth the provisions of this Equal Opportunity clause.

(B) The contractor will in all solicitations or advertisements for employees placed by or on behalf of the contractor, state that all qualified applicants will receive consideration for employment without regard to race, color, religion, creed, sex, or national origin.

(C) The contractor will send to each labor union or representative of workers with which he has a collective bargaining agreement or other contract or understanding, a notice to be provided by the PHA advising the said labor union or workers' representative of the contractor's commitments under this Section, and shall post copies of the notices in conspicuous places available to employees and applicants for employment.

(D) The contractor will comply with all provisions of Executive Order No. 11246 of September 24, 1965, and of the rules, regulations, and relevant orders of the Secretary of Labor.

(E) The contractor will furnish all information and reports required by Executive Order No. 11246 of September 24, 1965, and by rules, regulations, and orders of the Secretary of Labor, or pursuant thereto, and will permit access to his books, records, and accounts by the Government and the Secretary of Labor for purposes of investigation to ascertain compliance with such rules, regulations, and orders.

(F) In the event of the contractor's noncompliance with the Equal Opportunity clause of this contract or with any of the said rules, regulations, or orders, this contract may be cancelled, terminated, or suspended in whole or in part, and the

contractor may be declared ineligible for further contracts in accordance with procedures authorized in Executive Order No. 11246 of September 24, 1965, and such other sanctions may be imposed and remedies invoked as provided in Executive Order No. 11246 of September 24, 1965, or by rule, regulation, or order of the Secretary of Labor as otherwise provided by law.

(G) The contractor will include the portion of the sentence immediately preceding Paragraph (A) and the provisions of Paragraphs (A) through (G) in every subcontract or purchase order unless exempted by the rules, regulations, or orders of the Secretary of Labor issued pursuant to section 204 of Executive Order No. 11246 of September 24, 1965, so that such provisions will be binding upon each subcontractor or vendor. The contractor will take such action with respect to any subcontractor or purchase order as the Government may direct as a means of enforcing such provisions including sanctions for noncompliance; Provided, however, that in the event a contractor becomes involved in, or is threatened with, Litigation with a subcontractor or Vendor as a result of such direction by the Government, the contractor may request the United States to enter into such litigation to protect the interests of the United States."

(2) The PHA agrees that it will assist and cooperate actively with the Government and the Secretary of Labor in obtaining the compliance of contractors and subcontractors with the Equal Opportunity clause and the rules, regulations, and relevant orders of the Secretary of Labor, that it will furnish the Government and the Secretary of Labor such information as they may require for the supervision of such compliance, and that it will otherwise assist the Government in the discharge of the Government's primary responsibility for security compliance.

(3) The PHA further agrees that it will refrain from entering into any contract modification subject to Executive Order No. 11246 of September 24, 1965, with a contractor debarred from, or who has not demonstrated eligibility for, Government contracts and Federally assisted construction contracts pursuant to the Executive Order and will carry out such sanctions and penalties for violation of the Equal Opportunity clause as may be imposed upon contractors and subcontractors by the Government or the Secretary of Labor pursuant to Part II, Subpart D of the Executive Order.

2.7 TRAINING, EMPLOYMENT, AND CONTRACTING OPPORTUNITIES FOR BUSINESSES AND LOWER INCOME PERSONS.

(a) The project assisted under this ACC is subject to the requirements of section 3 of the Housing and Urban Development Act of 1963, as amended, 12 U.S.C. 1701a. Section 3 requires that to the greatest extent feasible opportunities for training and employment be given to lower income residents of the Project area and contracts for work in connection with the Project be awarded to business concerns which are located in or owned in substantial part by persons residing in the area of the Project.

(b) Notwithstanding any other provision of this ACC, the PHA shall carry out the provisions of said Section 3 and the regulations issued pursuant thereto by the Secretary set forth in 24 CFR, Part 135 (published in 38 Federal Register 29220, October 23, 1973), and all applicable rules and orders of the Secretary issued thereunder prior to the execution of this ACC. The requirements of said regulations include but are not limited to development and implementation of an affirmative action plan for utilizing business concerns located within or owned in substantial part by persons residing in the area of the Project; the making of a good faith effort, as defined by the regulations, to provide training, employment, and business opportunities required by section 3; and incorporation of the "section 3 clause" specified by Section 135.2(b) of the regulations in all contracts for work in connection with the Project. The PHA certifies and agrees that it is under no contractual or other disability which would prevent it from complying with these requirements.

(c) Compliance with the provisions of section 3, the regulations set forth in 24 CFR, Part 135, and all applicable rules and orders of the Secretary issued thereunder, prior to approval by the Government of the application for this ACC shall be a condition of the Federal financial assistance provided to the Project, binding upon the PHA, its successors and assigns. Failure to fulfill these requirements shall subject the PHA, its contractors and subcontractors, its successors, and assigns to the sanction specified by this ACC and to such sanctions as are specified by 24 CFR, Section 135.135.

(d) The PHA shall incorporate or cause to be incorporated into any contract pursuant to this contract such clause or clauses as are required by the Government for compliance with its regulations issued pursuant to the Housing and Urban Development Act, as amended. The PHA shall cooperate with the Government in the conducting of compliance reviews pursuant to said Acts and Regulations.

2.8 COOPERATION IN EQUAL OPPORTUNITY COMPLIANCE REVIEWS.

The PHA shall cooperate with the Government in the conducting of compliance reviews and complaint investigations pursuant to applicable civil rights statutes, Executive Orders, and rules and regulations pursuant thereto.

2.9 CLEAN AIR ACT AND FEDERAL WATER POLLUTION CONTROL ACT.

The PHA shall incorporate or cause to be incorporated into any contract for construction or substantial rehabilitation, such clause or clauses as are required by the Government for compliance with the regulations issued by the Environmental Protection Agency pursuant to the Clean Air Act as amended, the Federal Water Pollution Control Act as amended, and Executive Order 11738. The PHA shall cooperate with the Government in the conducting of compliance reviews pursuant to said Acts and Regulations.

2.10 LABOR STANDARDS.

The PHA shall incorporate or cause to be incorporated into any contract for construction or substantial rehabilitation, on nine or more dwelling units, such clause or clauses as are required by the Government for compliance with its regulations issued pursuant to the Copeland Act, the Davis-Bacon Act, and the Contract Work Hours and Safety Standards Act. The PHA shall cooperate with the Government in the conducting of compliance reviews pursuant to said Acts and Regulations.

2.11 ESTIMATES OF REQUIRED ANNUAL CONTRIBUTION.

The PHA shall from time to time submit to the Government estimates of required annual contribution at such times and in such form as the Government may require. All estimates and any revisions thereof submitted under this Section shall be subject to Government approval.

2.12 INSURANCE AND FIDELITY BOND COVERAGE.

For purposes of protection against hazards arising out of or in connection with the administrative activities of the PHA in carrying out the Project, the PHA shall carry adequate (a) comprehensive general liability insurance, (b) workmen's compensation coverage (statutory or voluntary), (c) automobile liability insurance against property damage and bodily injury (owned and non-owned), and (d) fidelity bond coverage of its officers, agents, or employees handling cash or authorized to sign checks or certify vouchers.

2.13 BOOKS OF ACCOUNT AND RECORDS, REPORTS.

(a) The PHA shall maintain complete and accurate books of account and records, as may be prescribed from time to time by the Government, in connection with the Projects, including records which permit a speedy and effective audit, and will among other things, fully disclose the amount and the disposition by the PHA of the Annual Contributions and other Project Recipts, if any.

(b) The books of account and records of the PHA shall be maintained for each Project as separate and distinct from all other Projects and undertakings of the PHA except as authorized or approved by the Government.

(c) The PHA shall furnish the Government such financial, operating and statistical reports, records, statements, and documents at such times, in such form, and accompanied by such supporting data, all as may reasonably be required from time to time by the Government.

(d) The Government and the Comptroller General of the United States, or his duly authorized representatives, shall have full and free access to the Projects and to all the books, documents, papers, and records of the PHA that are pertinent to its operation with respect to financial assistance under this Act, including the right to audit, and to make excerpts and transcripts from such books and records.

(e) The PHA shall incorporate or cause to be incorporated in all Contracts the following clauses:

"PHA AND GOVERNMENT ACCESS TO PREMISES AND OWNER'S RECORDS.

"(1) The Owner shall furnish such information and reports pertinent to the Contract as reasonably may be required from time to time by the PHA and the Government.

"(2) The Owner shall permit the PHA or the Government or any of their duly authorized representatives to have access to the premises and, for the purpose of audit and examination, to have access to any books, documents, papers and records of the Owner that are pertinent to compliance with this Contract, including the verification of information pertinent to the housing assistance payments."

(f) The PHA shall be responsible for engaging and paying the auditor for the making of audits as required by the Government, but the PHA shall be compensated under this ACC for the cost of such audits.

2.14 DEPOSITARY AGREEMENT.

(a) (1) The PHA shall maintain one or more agreements, which are herein collectively called the "General Depositary Agreement," with a bank(s) selected as a depositary by the PHA.

(2) The PHA may maintain one or more agreements, which are herein collectively called the "Savings Depositary Agreement," with a savings and loan institution(s) or credit union(s) selected as a depositary by the PHA for the investment of excess funds.

(3) All such General Depositary Agreements and Savings Depositary Agreements are herein collectively called the "Depositary Agreement." All such banks, savings and loan institutions, and credit unions are herein collectively called the "Depositary."

(4) The Depositary Agreement shall be in the form prescribed by the Government for the particular type of Depositary. The Depositary shall be, and continue to be, a member of the Federal Deposit Insurance Corporation, the Federal Savings and Loan Insurance Corporation, or the National Credit Union Share Insurance Fund, as the case may be.

(5) Immediately upon the execution of any Depositary Agreement, the PHA shall furnish to the Government such executed or conformed copies thereof as the Government may require.

(6) No such Depositary Agreement shall be terminated except after 30 days notice to the Government.

(b) The PHA shall deposit promptly with such Depositary, under the terms of the Depositary Agreement, all monies received pursuant to this ACC.

(c) The PHA may withdraw monies pursuant to the Depositary Agreement only for (1) payments to the Housing Assistance Payments Contract, and (2) other purposes specifically approved by the Government. No withdrawals shall be made except in accordance with a voucher or vouchers then on file in the office of the PHA stating in proper detail the purpose for which such withdrawal is made.

(d) If the Government makes a determination, after notice to the PHA giving it a reasonable opportunity to take corrective action, that the PHA is in Substantial Default or if the Government determines that the PHA has made any fraudulent or willful misrepresentation of any material fact in any of the documents or data submitted to the Government pursuant to this ACC or in any document or data submitted to the Government as a basis for this ACC or as an inducement to the Government to enter into this ACC, the Government shall have the right to (1) give notice of such determination to any Depositary which holds any monies pursuant to the Depositary Agreement and (2) require such Depositary, on the basis of such notice, to refuse to permit any withdrawals of such monies; Provided, however, that upon the curbing of such Defaults the Government shall promptly rescind such notice and requirement.

2.15[1] POOLING OF FUNDS UNDER SPECIAL CONDITIONS AND REVOLVING FUND.

(a) The PHA may deposit under the terms of the General Depositary Agreement monies received or held by the PHA in connection with any other ACC or any administration contract or lease between the PHA and the Government.

(b) The PHA may also deposit under the terms of the General Depositary Agreement amounts necessary for current expenditures of any other project or enterprise of the PHA, including any project or enterprise in which the Government has no financial interest; Provided, however, that such deposits shall be lump-sum transfers from the depositaries of such other projects or enterprises, and shall in no event be deposits of the direct revenues or receipts of such other projects or enterprises.

(c) If the PHA operates other projects or enterprises in which the Government has no financial interest, it may, from time to time, withdraw such amounts as the Government may approve from monies on deposit under the General Depositary Agreement for deposit in and disbursement from a revolving fund provided for the payment of items chargeable in part to the Projects and in part to other projects or enterprises of the PHA; Provided, however, that all deposits in such revolving fund shall be lump-sum transfers from the depositaries of the related projects or enterprises and shall in no event be deposits of the direct revenues or receipts.

(d) The PHA may establish petty cash or change funds in reasonable amounts, from monies on deposit under the General Depositary Agreement.

(e) In no event shall the PHA withdraw from any of the funds or accounts authorized under this Section 2.15 amounts for the Projects or for any other project or enterprise in excess of the amount then on deposit in respect thereto.

[1]Use of this Section 2.15 is optional.

2.16 DEFAULTS BY PHA AND/OR OWNER

(a) Rights of Owner if PHA Defaults Under Agreement or Contract. (The provisions of this paragraph (a) shall not apply to any Existing Housing Project.)

(1) In the event of failure of the PHA to comply with the Agreement with the Owner, or if such Agreement is held to be void, voidable, or ultra vires, or if the power or right of the PHA to enter into such Agreement is drawn in to question in any legal proceeding, or if the PHA asserts or claims that such Agreement is not binding upon the PHA for any such reason, the Government may, after notice to the PHA giving it a reasonable opportunity to take corrective action, determine that the occurrence of any such event constitutes a Substantial Default hereunder. Where the Government so determines, it may assume the PHA's rights and obligations under such Agreement and carry out the obligations of the PHA under the Agreement, including the obligation to enter into the Contract.

(2) In the event of failure of the PHA to comply with the Contract with the Owner, or if such Contract is held to be void, voidable or ultra vires, or if the power or right of the PHA to enter into such Contract is drawn into question in any legal proceeding, or if the PHA asserts or claims that such Contract is not binding upon the PHA for any such reason, the Government may, after notice to the PHA giving it a reasonable opportunity to take corrective action, determine that the occurrence of any such event constitutes a Substantial Default hereunder. Where the Government so determines, it shall have the right to assume the PHA's rights and obligations under such Contract, perform the obligations and enforce the rights of the PHA, and exercise such other powers as the Government may have to cure the Default; however, whether or not the Government elects to proceed in this manner, the Government shall, if it determines that the Owner is not in default, continue for the duration of such Contract to pay Annual Contributions for the purpose of making housing assistance payments with respect to dwelling units under such Contract.

(3) All rights and obligations of the PHA assumed by the Government pursuant to this Section 2.16(a) will be returned as constituted at the time of such return (i) when the Government is satisfied that all defaults have been cured and that the Project will thereafter be administered in accordance with all applicable requirements, or (ii) when the Housing Assistance Payments Contract is at an end, whichever occurs sooner.

(4) The provision of this Section 2.16(a) are made with, and for the benefit of, the Owner, the PHA (where it is the lender and then only in its capacity as lender), or the Owner's other assignee, if any, who will have been specifically approved by the Government prior to such assignment. If such parties are not in default, they may, in order to enforce the performance of these provisions, (i) demand that the Government, after notice to the PHA giving it a reasonable opportunity to take corrective action, make a determination whether a Substantial Default exists under paragraph(a)(1) or (a)(2) of this Section, (ii) if the Government determines that a Substantial Default exists, demand that the Government take action as authorized in paragraph (a)(1) or (a)(2), and (iii) proceed against the Government by suit at law or in equity.

(5) The provisions of paragraph (a)(1),(3) and (4) of this Section shall be included in the Agreement and the provisions of paragraphs (a)(2),(3) and (4) of this Section shall be included in the Contract.

(b) Rights of Government if PHA Defaults Under ACC, Agreement, or Contract.

(1) If the PHA defaults in the observance or performance of the provisions of Section 2.4; fails to comply with its obligations under any duly issued Certificate of Family Participation in accordance with its terms; fails to comply with the

requirements of Sections 2.5, 2.6, 2.7 or 2.8; defaults in the performance or observance of any other term, covenent, or condition, of this ACC or of any term, covenent, or condition of any Contract or Agreement; fails, in the event of any default by the Owner, to enforce its rights under the Agreement or Contract by way of action to achieve compliance to the satisfaction of the Government or to terminate the Agreement or Contract in whole or in part, as direct by the Government; or fails to comply with the applicable provisions of the Act and the regulations issued pursuant thereto; the Government may, after notice to the PHA giving it a reasonable opportunity to take corrective action, determine that the occurrence of any such event constitutes a Substantial Default; hereunder as to the Project. Upon the occurrence of a Substantial Default with respect to any Project, the PHA shall, if the Government so requires, assign to the Government all of its rights and interests under the Agreement or Contract, including any funds, and the Government shall continue to pay Annual Contributions with respect to dwelling units covered by Housing Assistance Payments Contracts in accordance with the terms of the ACC and of such Contracts until reassigned to the PHA.

(2) All rights and obligations of the PHA assumed by the Government pursuant to this Section 2.16(b) will be returned as constituted at the time of such return (i) when the Government is satisfied that all defaults have been cured and that the Project will thereafter be administered in accordance with all applicable requirements, or (ii) when the Housing Assistance Payments Contract is at an end, whichever occurs sooner.

(c) Rights of PHA and Government If Owners Default Under Contract. (New Construction and Substantial Rehabilitation Projects.)

For New Construction and Substantial Rehabilitation Projects, the Contract shall contain the following provisions:

"a. A default by the Owner under this Contract shall result if:

"(1) The Owner has violated or failed to comply with any provision of, or obligation under, this Contract or of any Lease; or

"(2) The Owner has asserted or demonstrated an intention not to perform some or all of his obligations under this Contract or under any Lease.

"b. Upon a determination by the PHA that a default has occurred, the PHA shall notify the Owner, with a copy to the Government, of (1) the nature of the default, (2) the actions required to be taken and the remedies to be applied on account of the default (including actions by the Owner to cure the default, and, where appropriate, abatement of housing assistance payments in whole or in part and recovery of overpayments), and (3) the time within which the Owner shall respond with a showing that he has taken all the actions required of him. If the Owner fails to respond or take action to the satisfaction of the PHA and the Government, the PHA shall have the right to terminate this Contract in whole or in part or take other corrective action to achieve compliance, in its discretion or as directed by the Government.

"c. (The provisions of this paragraph c shall apply only if the PHA is the lender.) Notwithstanding any other provisions of this Contract, in the event the Government determines that the Owner is in default of his obligations under the Contract, the Government shall have the right, after notice to the Owner and the PHA giving them a reasonable opportunity to take corrective action, to abate or terminate housing assistance payments and recover overpayments in accordance with the terms of the Contract. In the event the Government takes any action under this Section, the Owner and the PHA hereby expressly agree to recognize the rights of the Government to the same extent as if the action were taken by the PHA. The Government shall not have the right to terminate the Contract except by proceeding in accordance with Section 2.16(b) of the ACC and paragraph b of this Section."

(d) Rights of PHA if Owner Defaults Under Contract (Existing Housing Projects). For Existing Housing Projects, the Contract shall contain the following provisions:

"a. A default by the Owner under this Contract shall result if:

"(1) The Owner has violated or failed to comply with any provision of, or obligation under, this Contract or of any Lease, or

"(2) The Owner has asserted or demonstrated an intention not to perform some or all of his obligations under this Contract or under any Lease.

"b. Upon a determination by the PHA that a default has occurred, the PHA shall notify the Owner, with a copy to the Government, of (1) the nature of the default (2) the action required to be taken and the remedies to be applied on account of the default (including actions by the Owner to cure the default, and, where appropriate, abatement of housing assistance payments in whole or in part and recovery of overpayments), and (3) the time within which the Owner shall respond with a showing that he has taken all the actions required of him. If the Owner fails to respond or take action to the satisfaction of the PHA and the Government, the PHA shall have the right to terminate this Contract in whole or in part or take other corrective action to achieve compliance, in its discretion or as directed by the Government."

2.17 REMEDIES NOT EXCLUSIVE AND NON-WAIVER OF REMEDIES.

The availability of any remedy provided for in this ACC or in the Contract shall not preclude the exercise of any other remedy under this ACC or the Contract or under any provisions of law, nor shall any action taken in the exercise of any remedy be deemed a waiver of any other rights or remedies. Failure to exercise any right or remedy shall not constitute a waiver of the right to exercise that or any other right or remedy at any time.

2.18 INTEREST OF MEMBERS, OFFICERS, OR EMPLOYEES OF PHA, MEMBERS OF LOCAL GOVERNING BODY, OR OTHER PUBLIC OFFICIALS.

(a) Neither the PHA nor any of its contractors or their subcontractors shall enter into any contract, subcontract, or arrangement, in connection with any Project, in which any member, officer, or employee of the PHA, or any member of the governing body of the locality in which the Project is situated, or any member of the governing body of the locality in which the PHA was activated, or any other public official of such locality or localities who exercises any responsibilities or functions with respect to the Project, during his tenure or for one year thereafter, has any interest, direct or indirect. If any such present or former member, officer, or employee of the PHA, or any such governing body member or such other public official of such locality or localities involuntarily acquires or had acquired prior to the beginning of his tenure any such interest, and if such interest is immediately disclosed to the PHA and such disclosure is entered upon the minutes of the PHA, the PHA, with the prior approval of the Government, may waive the prohibition contained in this subsection; Provided, however, that any such present member, officer, or employee of the PHA shall not participate in any action by the PHA relating to such contract, subcontract, or arrangement.

(b) The PHA shall insert in all contracts entered into in connection with any Project or any property included or planned to be included in any Project, and shall require its contractors to insert in each of its subcontracts, the following provisions:

"No member, officer, or employee of the PHA, no member of the governing body of the locality (city and county) in which the project is situated, no member of the governing body of the locality in which the PHA was activated, and no other public official of such loaclity or localities who exercises any functions or responsibilities with respect to the project, during his tenure or for one year thereafter, shall have any interest, direct or indirect, in this contract or in any proceeds or benefits arising therefrom."

(c) The provisions of the foregoing subsections(a) and (b) of this Section 2.18 shall not be applicable to the Depositary Agreement, or utility service the rates for which are fixed or controlled by a governmental agency.

2.19 INTEREST OF MEMBER OF OR DELEGATE TO CONGRESS.

No member of or delegate to the Congress of the United States of America or resident commissioner shall be admitted to any share or part of this ACC or to any benefits which may arise therefrom.

Passed June 13, 1978
Donald L. Ethier, President
Approved June 14, 1978
Maurice L. Arel, Mayor
A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-78-79

ESTABLISHING GOALS FOR ASSISTED HOUSING

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-eight.

RESOLVED, By the Board of Aldermen of the City of Nashua

THAT, pursuant to the requirements of the Housing and Community Development Act of 1974 amended, the following goals for assisted housing are hereby established:

FISCAL YEAR 1979 GOALS

Type	Total	Elderly	Family	Large Family
New rental units	348	268	72	8
Rehab. rental units	42	0	40	2
Existing rental units	155	28	112	15
Rehab. incentives	13	0	10	3
Total Goals	558	296	234	28

The goals for assisted housing established by this resolution shall supersede all previous goals adopted by resolution.

Passed June 13, 1978
Donald L. Ethier, President
Approved June 14, 1978
Maurice L. Arel, Mayor
A true copy Attest: Lionel Guilbert, City Clerk

NASHUA CITY PLANNING BOARD
MEMORANDUM

TO: Board of Aldermen
FROM: Richard L. Cane, Planning Director
RE: Resolution Establishing New Housing Goals
DATE: June 8, 1978

I am submitting this resolution for your consideration and urge its passage under suspension of the rules at your meeting of June 13, 1978. The Department of Housing and Urban Development has indicated that the City's Community Development Block Grant application in the amount of $716,000 cannot be approved if the housing goals are not amended by June 22, 1978. This is the deadline for approval or disapproval of our application.

The proposed goals reflect a requirement of HUD that the current year goals be proportional with regard to types of housing (family, large family and elderly), reflecting housing needs as they exist in the City. Because of the large number of elderly units recently allocated by HUD, an increase in family and large family units must be made to keep the relative proportions the same. We were not previously aware of this need for porportionality in the current year goal, although the three-year goal had met this requirement. A three-year goal will not be required this year.

RESOLUTION
R-78-47

RELATIVE TO ADOPTION OF 1978-1979 PROPOSED BUDGET

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-eight.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the 1978-1979 Proposed Budget of the City of Nashua be and is hereby adopted, and the following amounts are hereby appropriated for the several accounts and for other needs of the City of Nashua for the fiscal year beginning July 1, 1978 and ending June 30, 1979, and for the purposes of Section 50a of the Nashua City Charter, as amended, each item of this budget shall be considered as a separate appropriation.

Passed June 27, 1978
Donald L. Ethier, President
Approved July 3, 1978
Maurice L. Arel, Mayor

A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-78-63

RELATIVE TO THE TRANSFER OF LOT 53, SHEET E. 100 PINE HILL ROAD, BACK TO THE PRIOR OWNER ON PAYMENT OF ALL BACK TAXES AND INTEREST

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-eight.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the City of Nashua transfer by quitclaim deed to D.J. Masonry, Inc., Lot 53, Sheet E, for consideration of $6,100.00 together with accrued interest to the date of payment on all back taxes and on the sum which would have been due had the parcel remained on the tax roll. The total consideration shall be paid within 30 days of the effective date of this resolution or this resolution shall become void.

Passed June 27, 1978
Donald L. Ethier, President
Approved July 3, 1978
Maurice L. Arel, Mayor

A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-78-65

RELATIVE TO THE TRANSFER OF $84,000.00 FROM ACCOUNT NO. 519-PENSIONS TO NO. 520-INSURANCE AND THE TRANSFER OF $30,000.00 FROM ACCOUNT NO. 559-CONTINGENCY TO ACCOUNT NO. 520-INSURANCE.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-eight.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the following sums be transferred to Account No. 520-Insurance to fund increased premiums of Liability Insurance and Group Health Insurance for the 1977-1978 Fiscal Year:

From Account No. 519-Pensions	$84,000.00
From Account No. 559-Contingency	30,000.00
TOTAL	$114,000.00

Passed June 27, 1978
Donald L. Ethier, President
Approved July 3, 1978
Maurice L. Arel, Mayor
A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-78-66

RELATIVE TO THE TRANSFER OF FUNDS WITHIN THE POLICE DEPARTMENT AND PLANNING DEPARTMENT BUDGETS.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-eight.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the following sums be transferred within the Police and Planning Department Budgets for the installment purchase of Xerox machines for the departments:

Police Department - $1,000 from Account No. 521-01 Payroll to Account No. 521-64-Other Equipment.

Planning Department - $1,000 from Account No. 528-53-Professional Services to Account No. 528-64-Other Equipment.

Passed June 27, 1978
Donald L. Ethier, President
Approved July 3, 1978
Maurice L. Arel, Mayor
A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-78-67

RELATIVE TO THE TRANSFER OF FUNDS WITHIN THE BOARD OF ASSESSORS BUDGET.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-eight.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the following sums be transferred within Account No. 509-Board of Assessors Budget to fund expenditures in excess of estimates:

FROM:		TO:	
No. 509-01-Payroll	$451.00	No. 509-31-Telephone	$ 60.00
		No. 509-44-Printing	41.00
		No. 509-59-Misc. Serv.	250.00
		No. 509-72-Rep.-Office Equip.	100.00
TOTAL	$451.00	TOTAL	$451.00

Passed June 27, 1978
Donald L. Ethier, President
Approved July 3, 1978
Maurice L. Arel, Mayor

A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-78-71

RELATIVE TO THE TRANSFER OF $1,300 FROM ACCOUNT NO. 559-CONTINGENCY TO THE TREASURER'S BUDGET.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-eight.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the sum of $1,300 be transferred from Account No. 559-Contingency to the following accounts in the Treasurer's-Tax Collecting Budget to fund anticipated necessary overexpenditures in this budget.

TO:	
Account No. 502-31-Telephone	$ 100.00
Account No. 502-41-Office Supplies	500.00
Account No. 502-43-Postage	400.00
Account No. 502-44-Printing	200.00
Account No. 506-62-Office Equipment	100.00
TOTAL	$1,300.00

Passed June 27, 1978
Donald L. Ethier, President
Approved July 3, 1978
Maurice L. Arel, Mayor

A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-78-72

RELATIVE TO TRANSFER OF $5,000 FROM ACCOUNT NO. 513-A6-GRANTS & OTHER SERVICES AND $2,300 FROM ACCOUNT NO. 559-CONTINGENCY TO ACCOUNT NO. 513-A21-NASHUA CENTER FOR MULTIPLY HANDICAPPED.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-eight.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the sum of $5,000 be transferred from Account No. 513-A6-Grants & Other Services and the sum of $2,300 from Account No. 559-Contingency (a total of $7,300) to Account No. 513-A21-Nashua Center for Multiply Handicapped for the use of the latter organization.

Passed June 27, 1978
Donald L. Ethier, President
Approved July 3, 1978
Maurice L. Arel, Mayor

A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-78-73

RELATIVE TO THE TRANSFER OF FUNDS WITHIN THE POLICE DEPARTMENT BUDGET.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-eight.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the sum of $25,000 be transferred from Account No. 521-01-Payroll to Account No. 200-93-E.D.A. Police Station within the Police Department Budget to purchase new furnishings and equipment for the new Police Station.

Passed June 27, 1978
Donald L. Ethier, President
Approved July 3, 1978
Maurice L. Arel, Mayor

A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-78-74

RELATIVE TO THE TRANSFER OF FUNDS WITHIN THE WOODLAWN CEMETERY BUDGET.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-eight.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the sum of $150.00 be transferred from Account No. 547-45-Major Departmental Expenses to Account No. 547-94- Education and Seminars to fund tuition reimbursement for the Spring semester as approved by the Finance Committee.

Passed June 27, 1978
Donald L. Ethier, President
Approved July 3, 1978
Maurice L. Arel, Mayor

A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-78-80

RELATIVE TO THE USE OF GENERAL REVENUE SHARING FUNDS RECEIVED UNDER THE STATE AND LOCAL FISCAL ASSISTANCE ACT OF 1972 AS AMENDED BY THE STATE AND LOCAL FISCAL ASSISTANCE AMENDMENT OF 1976.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-eight.

RESOLVED, By the Board of Aldermen of the City of Nashua

That all General Revenue Sharing funds received under the State and Local Fiscal Assistance Act of 1972 as amended by the State and Local Fiscal Assistance Amendment of 1976 and any interest earned on such funds will be recorded in a separate trust account established on the books and records of the city.

That all funds so received are hereby appropriated to the following departments of the city for use in the operation of these departments:

Police Department

Fire Department

Water Supply (Fire Protection)

Health Department

Board of Public Works

Wastewater Treatment System;

That the amount appropriated to each of such departments be the same proportion of the Revenue Sharing funds received as the operating budget of each of these departments bears to the total operating budgets of all of these departments;

That the funds be used to reimburse the City for operating expenditures incurred and thereby minimize the increase in the property tax burden of the city;

That all such reimbursement be accomplished within 24 months from the end of the entitlement period to which the entitlement period is applicable;

And finally, that all expenditures of Revenue Sharing Funds be made in accordance with the laws and procedures applicable to the expenditure of the city's own revenues, and that the accounting for entitlement funds employ the same fiscal accounting and internal audit procedures as are used with respect to expenditures from the city's own sources.

Passed June 27, 1978
Donald L. Ethier, President
Approved July 3, 1978
Maurice L. Arel, Mayor

A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-78-81

RELATIVE TO TRANSFER OF FUNDS WITHIN THE MAYOR'S OFFICE BUDGET

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-eight.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the sum of $1,200 be transferred from Account No. 501-01-Payroll to the following accounts, all within the Mayor's Office Budget, to fund anticipated overexpenditures in these accounts:

To No. 501-31-Telephone	$ 200.00
To No. 501-41-Office Supplies	1,000.00
TOTAL	$1,200.00

Passed June 27, 1978
Donald L. Ethier, President
Approved July 3, 1978
Maurice L. Arel, Mayor

A true copy Attest: Lionel Guilbert, City Clerk

RESOLUTION
R-78-82

RELATIVE TO THE TRANSFER OF FUNDS WITHIN THE PLANNING DEPARTMENT BUDGET.

CITY OF NASHUA

In the Year of Our Lord One Thousand Nine Hundred and Seventy-eight.

RESOLVED, By the Board of Aldermen of the City of Nashua

That the sum of $600 be transferred from Account No. 528-53-Professional Services to the following accounts all within the Planning Department budget:

TO:	
Account No. 528-54-Advertising	$200
No. 528-72-Repairs-Office Equip.	75
No. 528-91-Travel	125
No. 528-99-Unclassified	200
TOTAL	$600

Passed June 27, 1978
Donald L. Ethier, President
Approved July 3, 1978
Maurice L. Arel, Mayor

A true copy Attest: Lionel Guilbert, City Clerk

DEPARTMENTAL REPORTS

JULY 1, 1977

through

JUNE 30, 1978

ACCOUNTING & FINANCE DEPARTMENT

Business Administrator . . . . . Walter B. Holmes

Chief Accountant . . . . . Joyce A. Doremus

Senior Accountant . . . . . Jean M. Landry

Accounting Clerk . . . . . Roxanne Roberge

Accountant . . . . . Ruth E. Compton

Accounting Clerk . . . . . Sandra A. Faucher

Payroll Supervisor . . . . . Eunice B. Hill

Accounting Machine Operator . . . . . Susan A. Jeffery

Internal Auditor . . . . . Roland R. Genest

The Accounting and Finance Department strives constantly to improve the accounting and record-keeping procedures of the city and to make available information that will assist in improving the efficiency of operations.

Within the past year, we have initiated more detailed accounting for all types of city revenue as well as grants received from federal and state governments.

We have employed an Internal Auditor, who makes periodic internal audits of the various departments. His primary duties are to review and appraise the application of accounting, financial and other operating controls, and to promote effective control at reasonable cost, to recommend improvements in the handling and safeguarding of cash, and in the accounting and recording of city revenue and expenditures.

The object of these audits is to improve and standardize records and record-keeping in the various departments and to insure that all records and procedures are in accordance with "generally accepted accounting principles."

At the present time we are looking forward to inaugurating a program of self-insurance for the city. The cost of insurance has increased tremendously in the last few years, affecting the city as much as any business or individual. For the city the situation is intensified by the loss of most of the city's immunity from suit by decision of the New Hampshire Supreme Court in 1975. The increase in insurance costs has been particularly excessive in the last couple of years. A program of self-insurance is expected to be put into effect in the near future, which should save the city considerable money while at the same time affording proper protection to the city.

First class accounting records and controls are more and more important, both from the viewpoint of proper control within the city but also because of the increasing interest and requirements of the federal government in the accounting and financial procedures and problems of the cities.

As stated last year, it is the goal of this department to increase the efficiency of the business and finance functions of the city, and to assist in maintaining the financial health of the city.

ANIMAL CONTROL DEPARTMENT

June 30, 1977 thru June 30, 1978

During this period the following has transpired:

a. Number of Animals processed	1150
b. Court Actions Processed	475
c. Emergency Rescues	211
d. Dog Bites (Investigated)	156

Animal licensing with the City Clerk's office was increased again this year because of strict enforcement of established animal control regulations.

Frederick J. Tierney assumed duties of Animal Control Officer on February 14, 1976.

William Voseburg assumed duties of Asst. Animal Control Officer on September 25, 1978.

Frederick J. Tierney
Animal Control Officer

ASSESSORS OFFICE

The members of the Board of Assessors are as follows:

Arthur G. Dean, Chairman, Eugene S. Winkler and Edgar J. Bellavance, members. Mr. Bellevance was appointed on March 14, 1978 by Mayor Arel to fill the vacancy caused by Mrs. Dupont's resignation.

The duty of the Board of Assessors is to see that department policies are in compliance with state law and the regulations of the State Dept. of Revenue Administration. The Board is ultimately responsible for all assessments and must review all applications for exemption from taxes as well as act as a Board of Appeals for all abatement requests. Regularly scheduled open public meetings are held every Wednesday afternoon at 2 P.M. Appointments are required for appearance before the board and may be easily made by calling the department staff at 880-3301. Accommodating appointments at times other than Wednesdays will be made when necessary.

The Assessing Department staff consists of a chief assessor, an assistant chief assessor, a secretary/receptionist, a deed and transfer clerk, 2 full-time clerks and a map draftsman. Part time clerks are hired as needed. This staff maintains the ownership and assessment records of the city including tax maps. These records both historic and current total more than 170,000 documents. This department's tax maps are the most accurate and up-to-date system available at City Hall.

In 1977-1978, the staff appraised some 35-3/4 million dollars worth of new construction (assessed at 57% or 20+ million) and processed approximately 2,200 transfers of ownership including about 750 map changes. We also maintain the resident tax records of 43,000 names and handle some 12,000 changes per year.

Nashua's outstanding growth rate continues. Taxable value of real estate increased from $490,557,895. in 1977 to $510,956,395. in 1978, an increase of $20,398,500. Property values consistently rise and our present assessment ratio as determined by the State Dept. of Revenue Administration is 57% as compared with 64% in 1976.

The Board processed 158 abatement applications during the year with 75 being denied and 83 being granted. 279 elderly taxpayers qualified for exemption, an increase of 3 over 1977. 5,019 veterans exemptions were processed, 218 more than 1977. These veterans and elderly exemptions total $1,628,020.

No court cases came to trial during this year. There were 4 hearings before the State Board of Taxation with 3 being decided in favor of the city and 1 being decided in the taxpayers favor.

Respectfully submitted,
Douglas R. Smith
Chief Assessor

James A. Sullivan, MD, Chairman
Jay S. Howalt, MD, Member
Raymond J. Sirois, DDS, Member

Alphonse A. Haettenschwiller, MPH
Director

1977
ANNUAL REPORT
BOARD OF HEALTH

NASHUA HEALTH DEPARTMENT
FISCAL YEAR 1977-1978
ACCOUNT NO. 500-33

EXPENDITURES		APPROPRIATION	EXPENDITURES	BALANCES
I	Payrolls	$195,614.00	$188,494.50	$ 7,119.50
II	Utilities	12,220.00	11,758.93	461.07
III	Supplies & Materials	9,570.00	8,237.17	1,332.83
IV	Services	8,600.00	7,611.26	988.74
V	Furniture & Equipment	1,600.00	1,418.66	181.34
VI	Repairs & Maintenance	2,820.00	2,469.43	350.57
VII	Miscellaneous	3,367.00	3,105.00	262.00
	TOTALS	$233,791.00	$223,094.95	$10,696.05

REVENUES AND REIMBURSEMENTS		
Fees and Licenses	$ 5,697.00	
Nashua Family Pl. Group	300.00	
St. Joseph Comm. Services	100.00	
Medicaid Reimbursements (EPSDT/CHAP Program)	1,524.00	
Child Benefit Services (State of N.H.)	26,268.00	
Prorated Federal Revenue Sharing Allocation	21,956.00	
TOTAL INCOME	$55,845.00	
TOTAL EXPENDED 1977-78		$223,095.00
TOTAL INCOME 1977-78		55,845.00
		$167,250.00
Approximate net cost of Health Services per person based on estimated population of 68,000		2.46

TOTAL BURIAL PERMITS ISSUED – 640
1 January through 31 December 1977

Nashua Deaths		576
Brought Here for Burial		64
Buried in Nashua	322	
Buried in N.H.	188	
Buried out of State	130	

SELECTED INFORMATION

Cremations	34
Fetal Deaths	11
Infant Deaths (under 1 yr)	9
Accidental Deaths	40

* * * * * * * * * * * * * * * *

1977 TOTAL ANIMAL BITES REPORTED – 150

Total Dog Bites Reported		145
Veterinary statement returned	67	
Veterinary statement NOT returned	54	
No statement made (stray dogs)	24	
Other Animal Bites Reported		5
Cat - 3; Squirrel - 1; Gerbil - 1		

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SEXUALLY TRANSMITTED DISEASE (VD) CLINIC 77-78

Costs Paid by NH Division of Public Health Services		$2,942.25
Total No. of Patients	584	
Total No. of Clinics (1/week)	51	
Cost per patient*		5.04

*Does not include costs for Nashua Health Department administration, medications, laboratory tests, and contact tracing/followings.

ANNUAL REPORT 1977

OFFICE OF THE DIRECTOR

In terms of personnel staffing, 1977 was one of the best years for a long time. For the first time there were no resignations from the staff during the year. In addition, two additional members were added to the Health Department. Mr. David Tompkins, sanitarian in the Environmental Health Service, was transferred to the Environmental Health Laboratory as technician at the beginning of the year and Miss Christine Kuczynski was hired to fill the position of sanitarian created by the transfer. In addition, the department was fortunate in obtaining a CETA position for a clinic aide. These personnel actions strengthened the Health Department's ability to provide services to a great degree.

A number of actions occurred affecting the Public Health Center. Three capital improvement projects for the building were submitted, accepted by the Capital Improvements Committee, and given various priorities. These were projects to renovate the windows and lower the ceilings throughout the building, establish a new access to the clinic area with facilities to bring handicapped individuals from the street down into the clinic area and finally, to aircondition the building. Another problem--termites--which has persisted for a number of years was finally corrected. A local pest control firm termite-proofed the building and we will now have a yearly inspection and maintenance to insure continued freedom from these termites. In addition, the citywide centrex telephone system went into operation on the first of August. This system, together with the available WATS lines within New Hampshire, will provide more efficient and economical telephone service to the Department.

The Health Department and Board of Health continued to place heavy emphasis on continuing professional education and development. In support of this philosophy, Mrs. Irene Shea, Chief Public Health Nurse, attended a course entitled "Management for Nurses" at the Harvard School of Public Health during the year. In addition, Mr. Haettenschwiller, the Director, and staff from both the Environmental Health Service and Personal Health Service attended a number of professional conferences and workshops. Mr. Haettenschwiller and Mrs. Shea also participated in a number of human service activities and organizations, including the Area IV (Hillsborough County) Health Systems Agency Council.

During the latter part of the year the Health Department recommended an ordinance which was introduced and passed (0-77-260) establishing a Board of Health Liaison committee of one member from the Board of Aldermen to the Board of Health. This will provide a closer link between the Board of Health and the Board of Aldermen in the future. The Health Department, through its Chairman's Fund, continues to support the operation of the Hotline Telephone Service. This service was moved during the year from the Nashua Youth Council to Memorial Hospital. During the early part of the year, the Director spent a considerable amount of time assisting other area members of the Nashua Region Emergency Medical Service Council to develop a 1203 implementation grant for a Regional Emergency Medical Service System. Unfortunately, this grant application was not approved by HEW. There were a number of meetings and discussions with representatives of the NH Division of Public Health Services, Bureau of Vital Statistics and the City Clerk's office to discuss various ways in which vital statistics forms, particularly burial certificates and death certificates, could be improved. It is hoped that the state will be able to develop a policy and procedures manual in this area within the not too distant future. For a short period of time during the year, the city provided space to St. Joseph's Community Service at the Public Health Center for their Seniors Feeding Program.

PERSONAL HEALTH SERVICE

During 1977 a considerable amount of effort on the part of the public health nursing staff was devoted to improving the immunization level within the City of Nashua. A national program has been launched to have all children immunized against childhood diseases by October 1979. In line with this program, the Board of Health approved a change in its policy permitting the immunization of individuals of all age levels against measles. This was prompted by a number of outbreaks of measles in the teenage and young adult groups throughout the country, indicating that this group is at greater risk than younger children, who for the most part, have received the necessary immunizations against measles as part of their health program in recent years.

A number of significant activities took place in the maternal and child health area. The Visiting Nurse Association and the Health Department discussed a program to have the Health Department take on the high-risk infant program. At the present time, the Visiting Nurse Association of Nashua is serving to a limited extent in this area but has found itself in financial difficulties because much of the work cannot be reimbursed. The Health Department feels that is an appropriate area for them and is recommending that an additional position of public health nurse specialist be approved and a competent individual hired to take over and implement this program. Several of the public health nurses are participating in community activities designed to provide health education to parenting groups and to provide assistance in the local effort to control and prevent child abuse.

In order to improve the efficiency of the Personal Health Service operation as well as to use staff as effectively as possible, a number of changes were made. A clinic aide position was developed and approved. Mrs. Marcella White was hired under the CETA program in October and will staff the clinic on a full-time basis performing routine clerical and other non-nursing duties. This will permit the nursing staff to use their time in a much more efficient manner. At the same time, the operation of the walk-in clinic was reduced from an all-day operation to an afternoon operation. This reduces the necessity of scheduling a nurse to be present throughout the entire day, permitting them more time to devote to home visits and school health activities. Other items which were accomplished in order to make the operation of the Personal Health Service staff more effective was a changeover in the method of recording medical information to a "problem-oriented health record." This is a standard method which has been developed throughout the health area to improve the usefulness of health records. We have also established a closer working relationship with the Nashua Visiting Association to insure that we are not duplicating effort with families receiving care from both agencies.

The parochial school health program continued to absorb a considerable portion of time. Discussions continued throughout the year between administrative members of the school department and health department as well as the members of the Board of Education and Board of Health, looking into the possibility of surveying the two separate school health programs in order to see if some way could be found to make the system more cost efficient and effective. During the year two local optometrists, who had served for a number of years as school optometrists, submitted their resignations. Their activities were taken over by the public health nurses.

The department continues to provide a training vehicle for nurse students from the Catholic Medical Center School of Nursing in Manchester, as well as the University of NH School of Nursing students, who are participating in the EBORN program (Expanding Baccalaureate Opportunities for RNs). The Health Department also continued its past practice of participating in the Medi-Fair at the Nashua Mall and the public screening programs for diabetes held during the month of November at the Bank of New Hampshire.

ENVIRONMENTAL HEALTH SERVICE

One of the major problem areas which required a considerable amount of staff time, particularly during the latter half of the year, was the continuing odor problem from the local tannery. Renewed interest and pressure from the residents in the area together with an increased willingness of the city administration to address the problem, resulted in an agreement between the tannery and the city to hire a consulting firm, The Research Corporation of New England, to analyze the problem and provide a report with recommendations. This followed preliminary evaluations of the situations by Health Department personnel and an agreement by the tannery to take corrective action.

Other continuing problem areas which required attention of the Environmental Health Service were odor problems at a dump which has been closed for some time. This dump periodically has internal fires which break through the surface and create smoke and odors. The department attempted to get one of the mall areas to provide readily accessible toilets to the public, i.e., not requiring a coin to operate them. This effort was unsuccessful in the courts. Adequate and sanitary trash storage and disposal continues to be a problem in the city, particularly in the central area. It is particularly acute during the winter and early spring when the snow melts. Because of the widespread use of plastic bags for storing trash and the number of cats and dogs running loose, many of these bags are torn and trash strewed around the area, creating a nuisance. This requires large amounts of time by Health Department and other city staff to obtain corrective action. The leachate pollution from the city sanitary landfill continued to be a problem and recommendations were made to the DPW that an engineering firm be hired to study this situation in detail and provide short and long-term recommendations for corrective action.

Another significant item was the transfer of David Tompkins from the position of sanitation to position of environmental laboratory technician and the consequent development of improved laboratory procedures and testing. In addition, several items of new laboratory equipment were purchased. These actions are designed to insure that the laboratory activities being performed at the Health Department meet the standards of the new federal Safe Drinking Water Act, which requires the maintenance of specific minimum standards in order for environmental laboratories to be accredited. Mr. Tompkins is working closely with the state water laboratory director to insure that we will meet accreditation standards.

Several other major projects took place during the year. There was a continuing emphasis on the swimming pool sanitation inspection program during the summer months. In conjunction with this program, a change was made in the pool water bacteriological analysis from the standard method of testing for coliform organisms to a more accurate method of testing for staphylococcus and pseudomonas organisms. As a result of our concentrated efforts, we have determined that a number of pools are not meeting acceptable standards. Our efforts will be continued next year to insure that all these pools are upgraded. In support of this activity, we again conducted a training workshop for pool operators. In addition, we continued the rodent control activities during the summer months using additional summer student personnel. An Environmental Health Service Operations and Procedures Manual was developed to provide a readily accessible and comprehensive resource to current and future sanitarians. The health officer has continued over the year to provide advice and recommendations to the Hudson health officer.

The department supported House Bill 114, which was an attempt to establish a food service licensing program throughout the state of New Hampshire. Unfortunately, in spite of a favorable recommendation from the House Committee on Health and Welfare, it was opposed and defeated on the floor. We also continued our past practice of providing lectures and on-the-job orientation to the food service students attending Rivier College.

PERSONAL HEALTH SERVICE
1977 STATISTICAL SUMMARY

I.	**WELL CHILD CLINIC**			
	A.	Families Participating During Year		406
	B.	Children Participating During Year		785
			Admitted / Discharged	
		Families	130 / 200	
		Children	237 / 368	
	C.	Clinics Held		47
	D.	Clinic Visits		904
	E.	Home Visits		1413
	F.	Physical Examinations		337
	G.	Immunizations		852
		DPT		320
		Td		26
		Polio		380
		Measles		7
		Rubella		7
		Mumps		15
		Measles & Rubella		7
		MMR		90
	H.	Screening Tests/Positive		1063/74
		Lead		51/3
		Pinworms		7/0
		Mantoux		242/0
		PKU		2/0
		Hematocrits		453/19
		Urinalysis		109/0
		Vision		107/28
		Hearing		92/24
	I.	Total Number of Referrals		52
II.	**SCHOOL HEALTH**			
	A.	Clinics		101
	B.	Students Participating		2500
	C.	Screening Tests/Failures		3227/277
		Urinalysis		59/1
		Hematocrits		68/0
		Vision		1223/158
		Hearing		1006/103
		Mantoux		348/2
		Dental		573/13
	D.	Immunizations		400
	E.	Nurse Visits to Schools		476
	F.	Pediatric Evaluation of Students		8
III.	**VD CLINICS**			
	A.	Clinics		51
	B.	Clinic Visits		505
	C.	Patients Treated for		
		Syphilis		1
		Gonorrhea		85
		Veneral Warts		41
		Herpes		2
		Pubic Lice		12

D. Laboratory Specimens Taken/Positives	1006/90
Serologies	379/2
Cultures/Positive	439/68
Microscopic Exams/Positive	128/15
IV. TB CLINICS	
A. Patient Visits	22
B. Examinations	762/46
X-rays	30/0
Mantoux	677/32
Sputums	55/14
C. New TB Cases Reported Nashua 1977	6
D. Home Visits	104
V. INFLUENZA IMMUNIZATIONS	121
VI. DIABETES SCREENING CLINICS	
Clinics	41
Screened/Failed	497/45
VII. HEMATOCRIT SCREENING @ MEDI-FAIR	
Screened/Failed	553/62
VIII. BLOOD PRESSURE SCREENING CLINICS	
Clinics	101
Screened/Failed	485/39
IX. CANCER SCREENING CLINICS	
Clinics	3
Screened for Cervical Cancer/Referred	40/0
Screened for Breast Cancer/Referred	42/2
X. LICE & SCABIES TREATMENT	
Head Lice	1074
Pubic Lice	16
Scabies	162
XI. CONTAGIOUS DISEASE INVESTIGATIONS & REPORTS	
A. Hepatitis A	6
Hepatitis B	7
B. Salmonella & Shigella	7
Stool Specimens Collected	55
C. Other Diseases Reported	
Meningitis	3
Influenza	4
Infect. Mono.	6
TB	6
Scarlet Fever	2
Chicken Pox	20
VD	50

SUMMARY

TOTAL NUMBER OF CLINICS	572
PEOPLE SEEN	12,394
HOME VISITS	1,559
SCHOOL VISITS	486
IMMUNIZATIONS	1,873
SCREENING TESTS/POS.	7,296/666

NON-PUBLIC SCHOOL DENTAL HEALTH PROGRAM

Nicholas J. Panagoulias, DDS
School Dentist

Mary Ann Laliberte, RN
Assistant to Dental Clinic

	1970	1971	1972	1973	1974	1975	1976	1977
Screening Sessions (Grades 2, 5, 8 Parochial Schools)	6	6	6	4	4	4	4	4
Dental Clinics	56	55	50	61	58	61	53	58
Students	2,642	2,435	2,323	1,966	1,948	1,739	1,587	1,568
Students Screened	1,008	862	836	613	509	413	512	508
New Patients	27	23	21	20	16	8	6	20
Patients	N/A	131	109	170	140	153	153	157
Clinic Visits	315	295	308	343	274	365	300	314
Cleanings	144	147	139	185	200	241	212	211
Extractions	76	41	37	42	12	16	7	9
Fillings	119	128	133	144	96	142	82	108
Gum Rx	3	7	10	6	5	3	3	7
Referrals	5	15	9	13	8	34	19	20

ENVIRONMENTAL HEALTH SERVICE – SUMMARY ACTIVITY REPORT

	ROUTINE INSPECTION	RE-INSPECTION	SITE VISIT	CONSTRUCT. PLANS REVIEWED	CONSTRUCT. PLANS APPROVED	ADVISORY SERVICES	REFERALS STATE/ FEDERAL	COMPLAINT RECEIVED	MISC. LETTERS	SAMPLES COLLECTED
FOOD SERVICE										
1. Restaurants	252	111	260	81	14	501	2	21	62	29
2. Grocery Stores	155	24	66	5	1	68		6	9	10
3. Bakeries	24	6	15	2	1	29			2	
4. Bars & Clubs	53	5	24	1		38			5	
5. Caterers	20		10	2	1	40			7	
6. Wholesale	23	2	18			15			5	
7. Institutions	79	1	9	8		45	1	1	2	
8. Itinerent Shellfish	4					6	1			
9. Temporary	14	2	5			24			6	

ENVIRONMENTAL HEALTH SERVICE – SUMMARY ACTIVITY REPORT

	PLANS								
	APPROVED	DENIED	SITE VISITS	FOLLOW-UP VISITS	MISC. LETTERS	ADVISORY SERVICE	REFERRALS/ CITY/STATE FEDERAL	COMPLAINTS RECEIVED	SAMPLES COLLECTED
POLLUTION CONTROL									
1. Subdivisions	58		68		70	304	3		
2. Septic Systems	16		143	39	4	116	27	14	
3. Mobile Homes			2		1	1		1	
4. Chemical Toilets			3		1	4			
5. Solid Waste			104	27	7	84	16	77	
6. Private Wells			4		1	23	2	3	4
7. Public Water			23		1	35	1	20	17
8. Surface Water			5			11		4	6
SPECIAL INVESTIGATIONS			27	6	6	34		14	14

ENVIRONMENTAL HEALTH SERVICE – SUMMARY ACTIVITY REPORT

MISCELLANEOUS ENVIRONMENTAL	INSPECTIONS OR VISITS	SPECIAL INVESTIGATIONS	ADVISORY SERVICES	MISC. CORRESPONDENCE	REFERRALS CITY/ STATE, FEDERAL	COMPLAINTS RECEIVED	CONTROL ACTIVITY	SAMPLES COLLECTED
1. Housing	48	15	230	31	23	60	5	
2. Day Care	37	4	64	22	10			
3. Swimming Pools	314	15	110	55			4	337
4. Dairy Products		1	16		1			3
5. Food Products	2	3	47	10	4	8		10
6. Industrial Hygiene	2	1	14		7	9		
7. Rodents	15	3	66	9	2	25	5	10
8. Insects	31	4	78	15	1	29	8	23
9. Domestic/Fecal Animals	14	1	26	6	6	37		4
10. Nuisance	8		63	10	4	9		
11. Other	35	2	76	28	1	24	3	4

ENVIRONMENTAL HEALTH LABORATORY

FEB.-DEC. 1978	SAMPLES SUBMITTED	MONTHLY RECORD LABORATORY SERVICES: FILTRATIONS OR PLATES						OTHER BACTERIOLOGICAL ANALYSES	BIOLOGICAL IDENTIFICATIONS	PHYSICAL/CHEMICAL ANALYSES	FOOD SAMPLES	WATER SAMPLES	INSECT SAMPLES	ANIMALS	LEAD
		TC	FC	FS	Sa	Pa	TPC								
Pennichuck Weekly	276	303					4								
Pennichuck Watershed	103	222	85	86											
Salmon Brook and Watershed	34	89	51	51											
Other Surface Water	18	39	21	21	3	3		4							
Private Wells	21	39	17	17	2	2	1								
Non-Public Water Supply	5	6													
Pools	421				384	436									
Dairy Products															
Food Analysis	18	1	1	1											
Other as Required	10	2			1	24	25	6		4					
TOTAL	906	701	175	176	390	465	30	10		4					
Forwarded for State Analysis											28	11	4	16	25
TOTAL ANALYSES:															1951

BOARD OF POLICE COMMISSIONERS
CITY OF NASHUA, NEW HAMPSHIRE

September 28, 1978

His Excellency, Meldrim Thomson, Jr.
The Governor of New Hampshire
The State House
Concord, New Hampshire

Sir:

It is our pleasure to present this report to you on behalf of the Police Department of the City of Nashua. The intent of this report is to provide, through pictorial highlights, graphic displays and statistical data, a narrative of the Police Department and its role of providing a high level of performance in the year 1977.

It is noted, with pride, that there has been a 1 percent decrease in major crime over the last two years. Whereas the City has experienced a decrease in crime, requests for police service have increased 17 percent over the same period of time. A high degree of cooperation between citizens and the police has helped to achieve this decrease in crime. To maintain this trend, it is imperative that the spirit of cooperation be continued and that concerted efforts be made to increase this sphere of cooperation.

The well-trained police officer is a prime requisite to police-community cooperation. The Department, cognizant of this, is continually up-grading training programs that are provided to officers and police recruits. Realized from this training are officers who are poised and expedient in the performance of their duties. Public awareness of this level of performance has placed their confidence in the Department and fostered cooperation.

It is with this pledge of continued cooperation that this report is submitted.

Sincerely yours,
Board of Police Commissioners
James I. Chesterley, Chairman
Margaret Q. Flynn, Clerk
Allan M. Barker, Commissioner

CHIEF'S MESSAGE

The rapid growth of Nashua and surrounding areas has created highway safety problems that are quite evident. Attributable to this growth are increases in traffic accidents and related injuries and deaths, traffic slow-downs at peak travel periods and other traffic related problems. Better designed streets and highways may lessen these problems to a degree, but only through public awareness to highway safety and obeyance of traffic laws will highway safety be brought to an acceptable level.

The Police Department has initiated a safety campaign through the local schools stressing the need for the young, as well as adults, to use caution in travel, whether it be by foot, bicycle, or motorized vehicle. It is our desire that through this approach, the young, as they reach driving age, will be conscious of highway safety as they acquire access to motor vehicles.

Reaffirming the need for greater highway safety, the Nashua Police Department will place emphasis on the enforcement of highway traffic laws in the future year and also request that the public use caution and promote highway safety through the practice of safe driving habits.

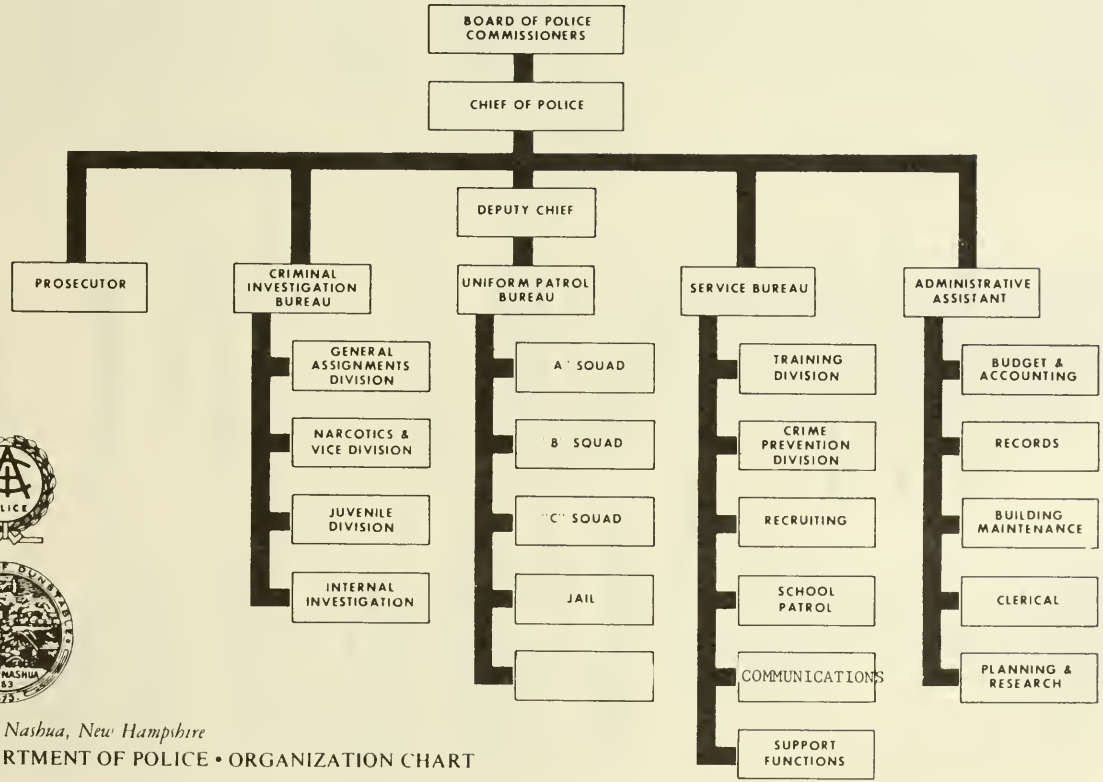
Craig D. Sandler
Chief of Police

A MESSAGE FROM THE DEPUTY

Nothing does more to up-grade the public image of the department or to enlist public cooperation than does police courtesy. We must be firm, but firm in a courteous, considerate and respectful way.

Police courtesy is courtesy in a broader sense--in the sense of human kindness; respect for the rights of the individual, including an individual in police custody; avoiding rough talk and provocative actions and gestures; allowing the other fellow to save face; friendliness, helpfulness, tact and understanding.

Organization Chart of the Department of Police, City of Nashua, New Hampshire as of December 31, 1977 197



City of Nashua, New Hampshire
DEPARTMENT OF POLICE • ORGANIZATION CHART

NASHUA POLICE DEPARTMENT ORGANIZATION

COMMISSIONERS

James I. Chesterley
Margaret Q. Flynn
Allan M. Barker

CHIEF OF POLICE
Craig D. Sandler

DEPUTY CHIEF OF POLICE
Robert H. Belanger

ADMIN. ASST. TO THE CHIEF
Walter Bausha

PROSECUTING OFFICER
Capt. Donald Boyer

SERVICES BUREAU
Capt. William Quigley

CRIMINAL INVESTIGATION BUREAU
Det. Capt. Robert Barry

GENERAL ASSIGNMENTS DIVISION

Det. Lt. James Slattery
Det. Lt. Edward Largy
Det. Sgt. Everett Costa
Det. Sgt. Ronald Dowling
Det. Sgt. Edward Brousseau
Det. Sgt. Gary Watson
Det. Donald Hamel*
Det. William Hill*
Det. Donald Kasper*
Det. Joseph Burrows*

Secretary:
Juliette Smith
Francesca Kuethe

NARCOTICS AND VICE DIVISION

Det. Sgt. Fred Powers
Det. Richard Gagnon
Det. Raymond Cabana
Det. Lawrence Wedick

Secretary:
Joanne Duckworth

JUVENILE DIVISION

Det. Lt. William Burns
Det. Sgt. Anton Lonnroth
Det. William Isbill*
Det. John Zaccagnini*
Det. William Keaney*

Secretary:
Lois Harding

*Master Patrolman

UNIFORMED DIVISION

CAPTAINS

Bruno Boudreau
Frederick Gutherz

LIEUTENANTS

Roland Anctil
Edward Dolan
Robert Lavoie
Maurice Dichard
Raymond Landry

SERGEANTS

Norman Boudreau
Paul Gagnon
Richard George
Clifton Largy
Norbert Marquis
Robert Ravenelle
Peter Swabowicz
George Watts

PATROLMEN

Gregory Ahern
Jefferson Allen
Gary Amundson
Ernest Beauchemin
Raymond Belanger
Robert Better
John Boardman
Norman Boucher
Stephen Boucher
James Brackett
James Briggs
Edmund Burke
Charles Burnett*
Joseph Burrows*
Thomas Byrne*
Raymond Cabana
A. Roland Caron
Richard Caron
Russell Caron
Arthur Clemons
Steven Closs
Robert Corrigan
Charles Crouse
Robert D'Amore
David Dvareckas
Robert Eastman
David Emmett
Wayne Fall
Thomas Felch
Donald Forcier
Richard Gagnon*
Lawrence Galipeault
Robert Goff
Paul Goupil
Edward Greenberg
Donald Gross
Donald Hamel*
Robert Henderson
William Hill*
Robert Hodges
William Isbill*
Kim Johnson
Thomas Johnson
Donald Kasper
William Keaney
Michael Kelleher
Daniel Kerrigan
Harold Knight
Leon Lagasse*
Michael Levesque
Robert Marchenonis
John McDermott
Denise Morris
James Mulligan
Stephen Parsons
Roland Poliquin
Michael Raiche
William Rawnsley
Robert Roy
Michael Shelley
Robert Siebert
Dana Silva
Richard Silva
John Sparks
Daniel Stevens
Alan Stuart
Robert Sullivan
Alfred Theriault
Daniel Thibodeau
Richard Thorner
Roger Vaillancourt
Joseph Voveris*
Stanley Weatherbee
Lawrence Wedick
Bart Wedig
Paul Wesinger
James Wilkins
John Zaccagnini*

*Master Patrolman

SPECIAL OFFICERS SECOND YEAR

Richard Bailey
Paul Dionne
Kirk Farrell
Brian Hester
Michael Jubert
Richard Kelley
Richard McDonald

SPECIAL OFFICERS FIRST YEAR

Jeffrey Chartier
Steven Doyle
Ronald Fournier
John Goudreau
Arthur Hurst
Paul Kinney
Robert Mercer
Charles Reynolds
Craig Ritz

ADMINISTRATIVE AND SERVICES BUREAU

ADMINISTRATIVE

Walter Bausha
Administrative Assistant to the Chief

SERVICES BUREAU

Capt. William Quigley

Crime Prevention Bureau . . . . . Sgt. Frederick Robinson
Recruiting . . . . . Sgt. Maurice Levesque
Weapons and Supplies Officer . . . . . Lt. Michael Patinsky
Records Clerks . . . . . June Kamieniecki, Mary Kiratsos and Rosemarie Burns
Secretary to the Chief . . . . . Christine Twombley
Traffic Clerk . . . . . Michelle Burkett
Payroll Clerk . . . . . Connie Goulet
Accounting Clerk . . . . . Vacant
Clerk, Services Bureau . . . . . Maureen LaLime
Telephone Operators . . . . . Gloria Chess and Carol Strapp
Building Maintenance . . . . . Sgt. Stanley Karczewski
Garage . . . . . Ernest Beauchemin, Alfred Theriault and Donald McGeouch
Custodians . . . . . Albert Aubut and Harold Dexter
Meter Maids . . . . . Ramona Anderson and Bertha Thiboutot
Records Statistician . . . . . Marsha Belden

CROSSING GUARDS

Alice Boucher
Cynthia Dionne
Elaine Dorgan
Simmonne Farland
Jane Fiske
Margaret Gannon
Bernice Gaudreau
Sandra Gilmore
Pauline Habery
Nancy Kivlehan
Judith Kleiner
Doris Lancourt
Pauline Marquis
Pauline Matsis
Marcella Michaud
Patricia Moreau
Yvonne Piwowarski
Gloria Plourde
JoAnn Reinauer
Vivian Ricard
Loretta Robbins
Stella Rogers
Theresa St. Laurent
Martha Sargent
Lucienne Vaillancourt
Phyllis Yeaton

STRENGTH TABLE DECEMBER 31, 1977

	Authorized	Actual	Difference
Chief of Police	1	1	
Deputy Chief	1	1	
Captains - Grade II	3	3	
Captains - Grade I	2	2	
Administrative Assistant	1	1	
Lieutenants	10	9	-1
Detective Sargeants	6	6	
Sergeants	11	11	
Patrolmen-2nd year - 1st year	94	93	-1
Crossing Guards	30	26	-4
Meter Maids	2	2	
Clerks	13	12	-1
Telephone Operators	3	2	-1
Custodians	2	2	
Automotive Mechanic	1	1	
	180	172	-8

PERSONNEL CHANGES IN 1977

SPECIAL OFFICERS FIRST YEAR

Appointments:

Paul Kinney . . . . . March 14, 1977
Ronald Fournier . . . . . April 25, 1977
Robert Mercer . . . . . May 16, 1977
Stephen Doyle . . . . . July 5, 1977
Craig Ritz . . . . . July 11, 1977
Jeffrey Chartier . . . . . July 18, 1977
John Goudreau . . . . . July 18, 1977
Arthur Hurst . . . . . August 22, 1977
Charles Reynolds . . . . . August 22, 1977

SPECIAL OFFICERS SECOND YEAR

Resignations:

Kevin Keohan . . . . . May 25, 1977
Michael Murgia . . . . . May 25, 1977

PATROLMAN

Resignations:

Roland Bouchard	March 10, 1977
Ellenjane Warren	May 31, 1977
Michael Hogan	September 3, 1977
Richard Thorner	December 11, 1977

SCHOOL CROSSING GUARDS

Appointments:

Gloria Plourde	August 31, 1977
Martha Sargent	September 6, 1977
Jane Fiske	September 12, 1977
JoAnn Reinauer	November 28, 1977

Resignations:

Charlene Lafleche	June 15, 1977
Rita Bouchard	June 21, 1977
Sylvia Lavoie	August 1, 1977
Frances Ward	August 29, 1977
Susan Soubosky	September 2, 1977
Jacqueline Naro	November 21, 1977
Anne Duston	December 9, 1977

CIVILIAN

Appointments:

Caren Barriault (Bookkeeper)	January 3, 1977
Francesca Kuethe (Steno Clerk)	January 25, 1977
Connie Goulet (Payroll Clerk)	March 21, 1977
Christine Twombley (Chief's Secretary)	June 6, 1977
Maureen Lalime (Steno Clerk)	June 13, 1977
Percy Beaulieu, Jr. (Telephone Operator)	August 7, 1977
Carol Strapp (Telephone Operator)	October 3, 1977
Robin Dion (Payroll Clerk)	October 17, 1977
Donald McGeouch (Automotive Mechanic)	December 5, 1977

Resignations:

Yvonne Lavallee (Bookkeeper)	February 11, 1977
Cheryl Sweeney (Payroll Clerk)	April 1, 1977
Theresa Corbett (Chief's Secretary)	May 27, 1977
Kathleen Baronas (Steno Clerk)	July 1, 1977
Rita Latendresse (Telephone Operator)	July 28, 1977
Caren Barriault (Bookkeeper)	October 3, 1977
Percy Beaulieu, Jr. (Telephone Operator)	November 4, 1977
Robin Dion (Payroll Clerk)	December 15, 1977

PROMOTIONS IN 1977

PATROLMAN

John Boardman	May 26, 1977
Wayne Fall	July 7, 1977
Daniel Kerrigan	July 11, 1977
Dennise Morris	July 11, 1977
Richard Thorner	September 2, 1977
James Brackett	November 3, 1977
Alan Stuart	November 3, 1977

SPECIAL OFFICERS SECOND YEAR

Paul Dionne	May 10, 1977
Richard McDonald	May 24, 1977
Richard Kelley	July 6, 1977
Richard Bailey	July 12, 1977
Kirk Farrell	November 8, 1977
Michael Jubert	November 8, 1977
Brian Hester	November 29, 1977

MASTER PATROLMAN

Charles Burnett	April 25, 1977
Thomas Byrne	April 25, 1977
Richard Gagnon	April 25, 1977
Robert Marchenonis	April 25, 1977
Robert Roy	April 25, 1977
Joseph Burrows	October 26, 1977
Donald Hamel	October 26, 1977
William Hill	October 26, 1977
William Isbill	October 26, 1977
Donald Kasper	October 26, 1977
Leon Lagasse	October 26, 1977
Joseph Voveris	October 26, 1977
John Zaccagnini	October 26, 1977

SENIORITY LIST PERIOD ENDING DECEMBER 31, 1977

Name	Rank	Appointment	Years of Service
Patinsky, Michael	Lt.	9-27-45	32
Belanger, Robert	Dept. Chief	9-29-49	28
Karczewski, Stanley	Sgt.	2-23-51	27
Levesque, Maurice	Sgt.	1-06-52	26
Dichard, Maurice	Lt.	8-13-52	25
Gutherz, Frederick	Capt. Gr. 1	5-06-53	24
Marquis, Norbert	Sgt.	4-09-54	24
Boudreau, Bruno	Capt. Gr. 1	12-21-55	22
Poliquin, Roland		4-22-58	19
Quigley, William	Capt. Gr. 2	4-26-58	19
Boyer, Donald	Capt. Gr. 2	10-03-58	19
Lonnroth, Anton	Det. Sgt.	1-14-59	19
Knight, Harold		5-03-59	17
Costa, Everett	Det. Sgt.	12-05-60	17
Lavoie, Robert	Lt.	3-13-61	17
Watts, George	Sgt.	3-20-61	17
Isbill, William		10-02-61	16
Dolan, Edward	Lt.	12-11-61	16
Anctil, Roland	Lt.	3-01-62	16
Powers, Fred	Det. Sgt.	11-26-62	15
Barry, Robert	Capt. Gr. 2	12-10-62	15
Theriault, Alfred		1-28-63	15
Kamieniecki, June*		9-10-63	14

Largy, Edward	Det. Lt.	1-06-64	14
Hill, William		1-29-64	14
Caron, Russell		1-29-64	14
Burns, William	Det. Lt.	4-06-64	13
Landry, Raymond	Lt.	10-29-64	13
Brousseau, Edward	Det. Sgt.	3-29-65	13
Slattery, James	Det. Lt.	4-26-65	12
Roy, Robert		7-19-65	12
Robinson, Frederick	Sgt.	8-02-65	12
Dowling, Ronald	Det. Sgt.	8-09-65	12
Beauchemin, Ernest		1-31-66	12
Boucher, Stephen		3-28-66	12
Silva, Richard		4-11-66	11
Gagnon, Paul		7-18-66	11
Smith, Juliette*		8-22-66	11
Boudreau, Norman	Sgt.	9-05-66	11
Caron, Richard		1-11-67	11
Eastman, Robert		5-15-67	10
Swabowicz, Peter	Sgt.	6-26-67	10
Zaccagnini, John		6-27-67	10
Galipeault, Lawrence		6-28-67	10
Largy, Clifton	Sgt.	2-26-68	10
Ravenelle, Robert	Sgt.	3-25-68	10
Lagasse, Leon		7-01-68	9
Marchenonis, Robert		9-02-68	9
Voveris, Joseph		11-11-68	9
Kasper, Donald		12-03-69	9
Burrows, Joseph		3-31-69	9
Rawnsley, William		3-31-69	9
Burnett, Charles		6-23-69	8
Hamel, Donald		9-16-69	8
Karatsos, Mary*		10-29-69	8
George, Richard	Sgt.	11-19-69	8
Gagnon, Richard		1-28-70	8
Byrne, Thomas		2-16-70	8
Watson, Gary	Det. Sgt.	2-23-70	8
Wesinger, Paul		8-03-70	7
Wedick, Lawrence		11-23-70	7
Thibodeau, Daniel		4-21-71	6
Cabana, Raymond		4-26-71	6
Felch, Thomas		4-26-71	6
Henderson, Robert		4-26-71	6
Bausha, Walter	Admin. Asst.	6-14-71	6
Ahern, Gregory		7-09-71	6
Silva, Dana		7-26-71	6
Forcier, Donald		8-02-71	6
Wilkins, James		9-16-71	6
Crouse, Charles		9-27-71	6
Keaney, William		9-27-71	6
Thiboutot, Bertha**		1-02-72	6
Goupil, Paul		2-08-72	6
Caron, A. Roland		2-14-72	6
Sandler, Craig D.	Chief	3-06-72	6
Emmett, David		4-03-72	5

Boucher, Normand	4-10-72	5
Greenberg, Edward	4-10-72	5
Gross, Donald	6-05-72	5
Siebert, Robert	6-05-72	5
Johnson, Kim	6-26-72	5
Burke, Edmund	10-30-72	5
Aubut, Albert*	10-30-72	5
Dvareckas, David	11-16-72	5
Amundson, Gary	12-26-72	5
Belanger, Raymond	12-26-72	5
D'Amore, Robert	2-20-73	5
Sullivan, Robert	2-20-73	5
Weatherbee, Stanley	2-20-73	5
Corrigan, Robert	3-19-73	5
Briggs, James	5-28-73	4
Kelleher, Michael	5-28-73	4
Johnson, Thomas	6-11-73	4
McDermott, John	6-11-73	4
Hodges, Robert	6-18-73	4
Stevens, Daniel	9-24-73	4
Goff, Robert	10-29-73	4
Mulligan, James	12-03-73	4
Sparks, John	12-03-73	4
Clemons, Arthur	1-03-74	4
Levesque, Michael	1-03-74	4
Allen, Jefferson	3-05-74	4
Closs, Steven	7-05-74	3
Raiche, Michael	7-05-74	3
Parsons, Stephen	9-20-74	3
Vaillancourt, Roger	12-02-74	3
Better, Robert	12-10-74	3
Burns, Rosemarie*	1-21-75	3
Dexter, Harold*	4-25-75	2
Boardman, John	5-26-75	2
Shelley, Michael	6-10-75	2
Fall, Wayne	7-07-75	2
Kerrigan, Daniel	7-11-75	2
Morris, Dennise	7-11-75	2
Rochette, Michelle*	10-14-75	2
Brackett, James	11-03-75	2
Stuart, Alan	11-03-75	2
Anderson, Ramona**	1-05-76	2
Chess, Gloria	3-15-76	2
Belden, Ramona**	3-29-76	2
Harding, Lois*	4-19-76	1
Dionne, Paul	5-10-76	1
McDonald, Richard	5-24-76	1
Kelley, Richard	7-06-76	1
Bailey, Richard	7-12-76	1
Duckworth, Joanne*	8-30-76	1
Farrell, Kirk	11-08-76	1
Jubert, Michael	11-08-76	1
Hester, Brian	11-29-76	1
Kuethe, Francesca*	1-25-77	1

Kinney, Paul	3-14-77	1
Goulet, Connie*	3-21-77	1
Fournier, Ronald	4-25-77	
Mercer, Robert	5-16-77	
Twombley, Christine*	6-06-77	
Lalime, Maureen*	6-13-77	
Doyle, Stephen	7-05-77	
Ritz, Craig	7-11-77	
Chartier, Jeffrey	7-18-77	
Goudreau, John	7-18-77	
Hurst, Arthur	8-22-77	
Reynolds, Charles	8-22-77	
Strapp, Carol*	10-03-77	
McGeouch, Donald*	12-05-77	

*Civilian Employee
**Meter Maid

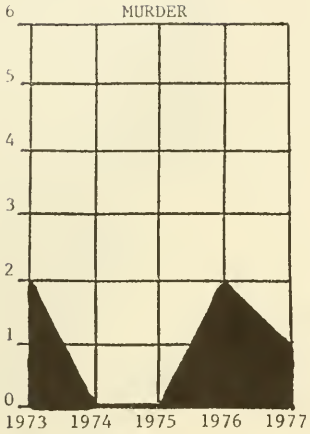
ANNUAL REPORT – PART I OFFENSES

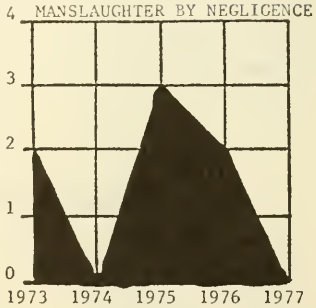
Classification of Offenses	1977 Actual Offenses	Number Cleared	% Cleared
1. Criminal Homicide			
a. Murder and Non-negligent Manslaughter	1	1	100%
b. Manslaughter by Negligence	10	10	100%
2. Forcible Rape Total	5	4	80%
a. Rape by Force	5	4	
b. Attempts to commit Forcible Rape	0	0	
3. Robbery Total	22	8	36%
a. Armed-any weapon	9	3	
b. Strong-arm - no weapon	13	5	
4. Aggravated Assault Total	284	258	90%
a. Firearm	3	3	
b. Knife or Cutting Instrument	4	4	
c. Other Dangerous Weapon	6	6	
d. Hands, Fists, Feet, etc.	3	3	
e. Other Assaults	268	242	
5. Burglary Total	456	91	20%
a. Forcible Entry	246	38	
b. Unlawful Entry - no force	171	49	
c. Attempted Forcible Entry	39	4	
6. Larceny - Theft Total	1,779	332	18%
7. Motor Vehicle Theft	174	29	16%
TOTAL - 1977	2,731	733	27%
TOTAL - 1976	2,706	576	21%

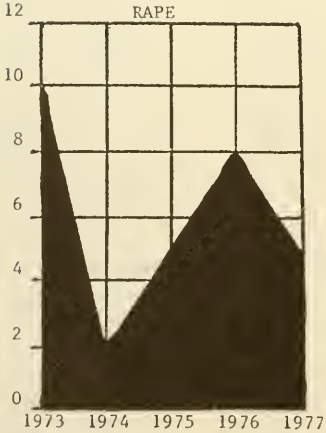
*To clear a case, investigation must definitely establish the identity of the offender. The recovery of property does not clear a case.

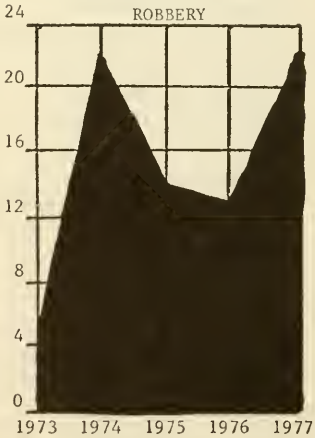
BREAK-DOWN OF PART I OFFENSES 1973-1977

Number of Actual Offenses

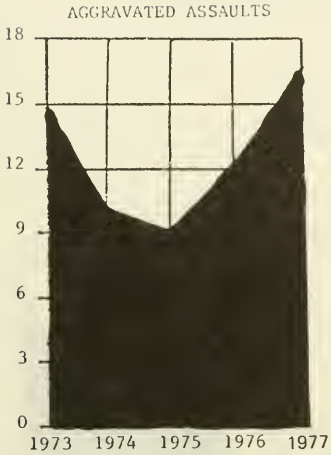


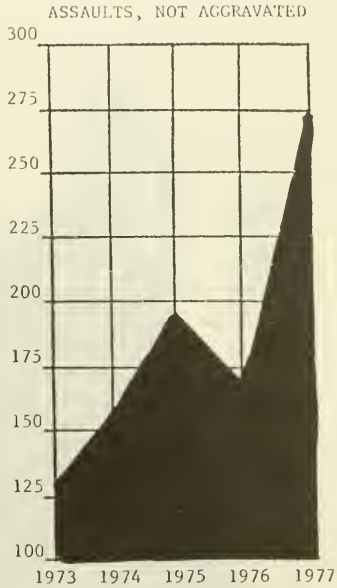


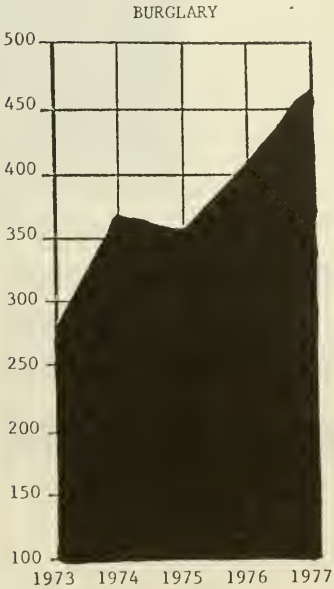




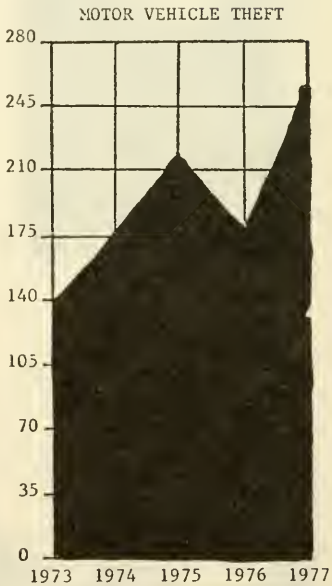
BREAK-DOWN OF PART I OFFENSES 1973-1977
Number of Actual Offenses







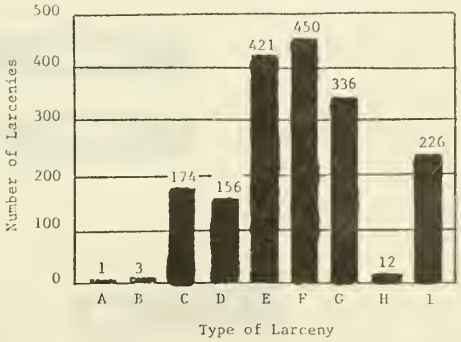
BREAK-DOWN OF PART I OFFENSES 1973-1977
Number of Actual Offenses



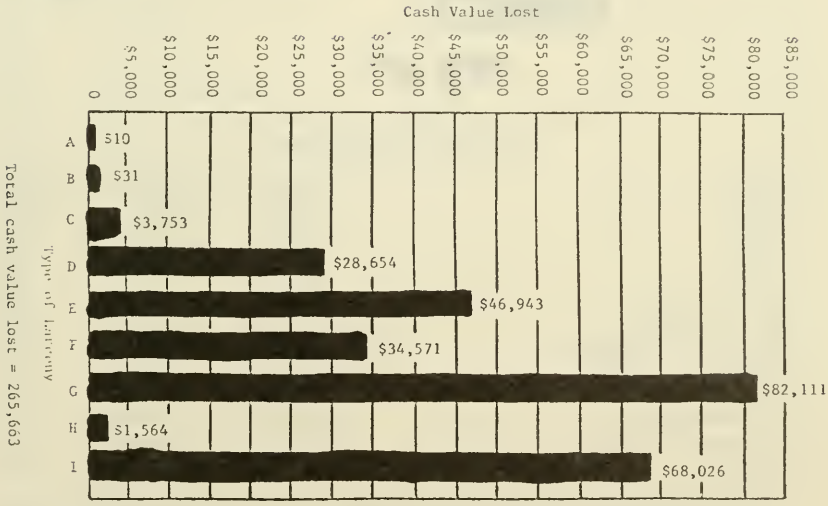
TOTAL LARCENIES BROKEN DOWN BY CLASSIFICATION - 1977

Types of Larcenies:

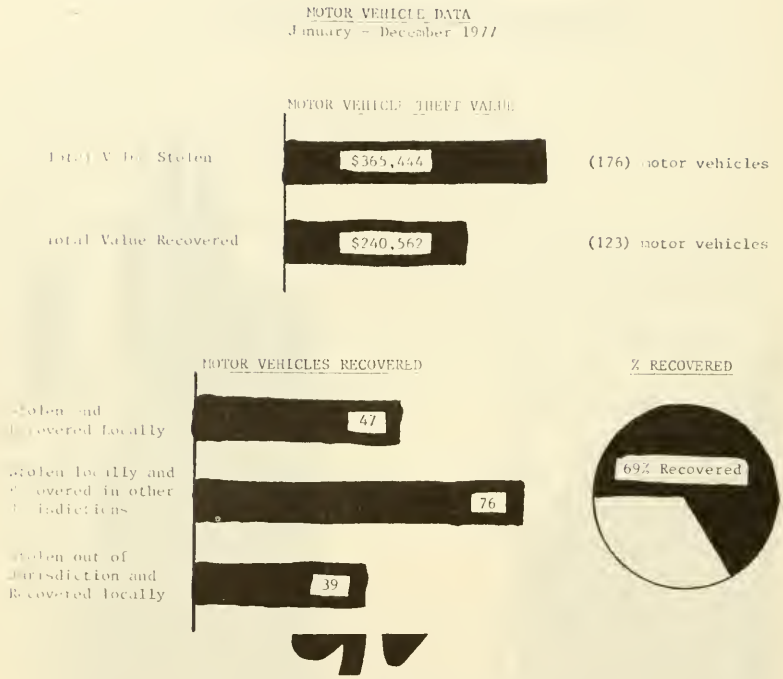
A. Pocket-picking
B. Purse snatching
C. Shoplifting
D. Thefts from motor vehicles
E. Theft of motor vehicles parts & accessories
F. Theft of bicycles
G. Theft from buildings
H. Theft from coin-operated machines
I. All other larceny



Total Number of Larcenies for 1977 = 1,779



Total cash value lost = 265,663



TYPE AND VALUE OF PROPERTY STOLEN AND RECOVERED IN 1977

Type of Property	Stolen	Recovered	% Recovered
Currency	$110,902	$ 41,263	37%
Jewelry	30,913	3,163	10%
Clothing	20,161	1,793	9%
Motor Vehicles	365,444	240,562	66%
Office Equipment	11,920	412	4%
TV's, Radios, Stereos, etc.	88,754	5,392	6%
Firearms	1,297	325	25%
Household goods	2,384	102	4%
Consumable goods	4,008	796	20%
Miscellaneous	231,302	53,829	23%
TOTALS	$867,085	$347,637	41%

In Nashua during 1977, one hundred seventy-six (176) motor vehicles were stolen and one hundred twenty-three (123) were recovered.

PERSONS CHARGED BY POLICE

	PART I OFFENSES	1976	1977
1.	Criminal Homicide	2	1
2.	Forcible Rape	6	5
3.	Robbery	15	18
4.	Aggravated Assault	14	21
5.	Burglary	125	120
6.	Larceny-Theft	235	286
7.	Motor Vehicle Theft	40	45
	PART II OFFENSES		
8.	Other Assaults	138	178
9.	Arson	4	8
10.	Forgery and Counterfeiting	21	22
11.	Fraud	47	52
12.	Embezzlement	0	0
13.	Stolen Property; Buying, etc.	26	27
14.	Vandalism	55	87
15.	Weapons; Carrying, etc.	20	13
16.	Prostitution	0	1
17.	Sex Offenses	25	13
18.	Narcotic Drug Laws	202	285
19.	Gambling	2	1
20.	Offenses against the Family	8	7
21.	Driving under the Influence	419	411
22.	Liquor Laws	24	51
23.	Drunkenness	319	459
24.	Disorderly Conduct	103	104
25.	Vagrancy	0	0
26.	All Other Offenses (Except Traffic)	232	426
	TOTAL PART I & II OFFENSES	2,082	2,641
	Persons Charged with Traffic Offenses	7,121	9,722
	GRAND TOTAL Persons Charged All Offenses	9,203	12,363

ARRESTS AND CONVICTIONS IN 1977

	Total Persons Arrested	Total Summoned	Total Charged	Found Guilty Of Offenses Charged	Found Not Guilty	B.O.G.J. Juv. Pend. And Other
Criminal Homicide	1		1			1
Rape	5		5			5
Robbery	18		18		2	16
Aggravated Assault	21		21		3	18
Burglary	120		120	4	1	115
Larceny	286		286	107	10	169
Motor Vehicle Theft	45		45	9	6	30
Other Assaults	178		178	56	77	45
Arson	8		8			8
Forgery & Counterfeiting	22		22	2		20
Fraud	52		52	21	11	20
Embezzlement	0		0	0	0	0
Stolen Property	27		27	13	1	13
Vandalism	87		87	18	9	60
Weapons; Carrying, etc.	13		13	7	1	5
Prostitution	1		1	1	0	0
Sex Offenses	13		13	4	2	7
Narcotic Drug Laws	285		285	134	23	128
Gambling	1		1	1		
Offenses Against the Family	7		7	2	2	3
Driving Under the Influence	411		411	327	16	68
Liquor Laws	51		51	9	8	34
Drunkenness	459		459	400	18	41
Disorderly Conduct	104		104	65	11	28
Vagrancy	0		0	0	0	0
All Other Offenses	426		426	104	45	277
GRAND TOTAL	2,641	0	2,641	1,284	246	1,111
Traffic Arrests (includes summonses)	9,722					

SUMMARY OF POLICE ACTIVITIES FOR 1977

Logged	46,464	requests for police services
Answered	1,450	burglar alarms
Protected	4,668	money transfers
Found	980	business premises unsecured
Traveled	1,059,384	miles patrolling City streets
Investigated	2,768	reported Class I Offenses
Charged	2,641	persons with offenses
Charged	9,722	persons with motor vehicle violations
Processed	1,972	accident reports
Investigated	3	motor vehicle fatalities
Recovered	$347,637	in stolen property

EXPENDITURES FROM JULY 1, 1976 TO JUNE 30, 1977

Salaries	Expenses	Total	Revenue
$1,028,303.67	$170,385.13	$1,198,688.80	$77,581.42

SUPERIOR COURT CASES

STATISTICAL REVIEW 1973-1977

YEAR	NUMBER OF CASES
1973	151
1974	178
1975	212
1976	232
1977	304

SUPERIOR COURT CASES 1977

CRIMES	NUMBER
Second Degree Murder	1
Aggravated Felonious Sexual Assaults	6
Robbery	10
Attempt Robbery	1
Aggravated Assault	19
Burglary	55
Attempt Burglary	4
Kidnapping	5
Theft	23
Attempt Theft by Deception	4
Consolidation Theft by Deception	3
Criminal Liability for Conduct of Another to Theft	2
Criminal Liability for Another to Theft by Deception	1
Conspiracy to Commit Arson	4
Arson	2
Forgery	39
Attempt Forgery	6
Criminal Liability for Conduct of Another to Forgery	3
Criminal Liability for Conduct of Another to Attempt Forgery	1
Fraud and Deceit	4
Attempt Fraud and Deceit	5

Conspiracy to Commit Fraud and Deceit	2
Issuing Bad Checks	18
Receiving Stolen Property	14
Criminal Mischief	1
Possession of Bomb or Explosive	1
Sale of Controlled Drug	22
Sale of Narcotic Drug	1
Conspiracy to Sell Narcotic Drug	1
Possession of Narcotic Drug	1
Possession of Controlled Drug	13
Manufacturing of Controlled Drug	1
Conspiracy	3
Habitual Offender	1
Failure to Keep Proper Records	21
Hindering Apprehension or Prosecution	2
Leaving the Scene of a Personal Injury Accident	4
TOTAL	304

JUVENILE DIVISION

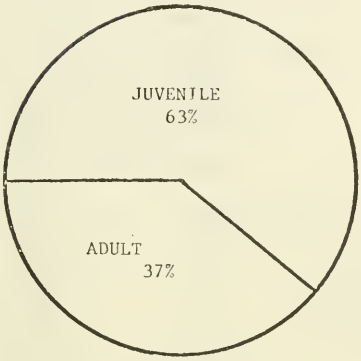
Report for 1977

Investigations	3,471
Questionings, Detained	132
Arrests	1,283
TOTAL	4,886

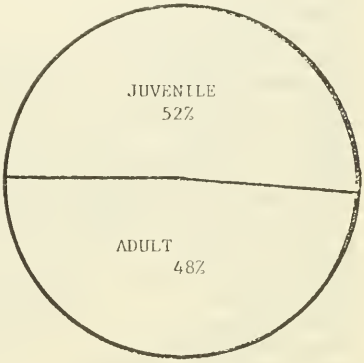
Court Appearances	371
Court Reappearances	353
Committed to Youth Development Center	49
Committed to Youth Development Center for Minority	25
Probation	164
Referred to Other Police Agencies	14
Referred to Welfare	6
Referred to Community Council	11
Referred to Odyssey House	8
Referred to Philbrook Center, Concord	2
Referred to Alcohol & Drug Abuse Center	4
Referred to Court Intake	13
Referred to Nashua Youth Council	10
Referred to YWCA	1
Referred to Pinehaven	2
Referred to County House of Correction (Grassmere)	8
Referred to Southern NH Family Counselling	7
Referred to Alcoholics Anonymous	1
Referred to US Army	2
Referred to Foster Placement	6
Referred to Spaulding Youth Center	4
Referred to Great Bay School	1

JUVENILE APPREHENSIONS COMPARED WITH ADULT APPREHENSIONS FOR 1977

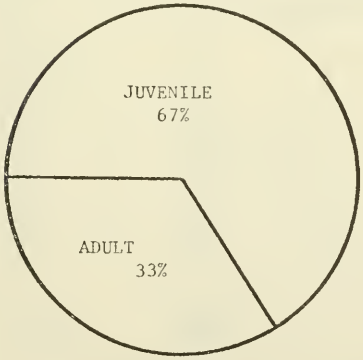
BURGLARY



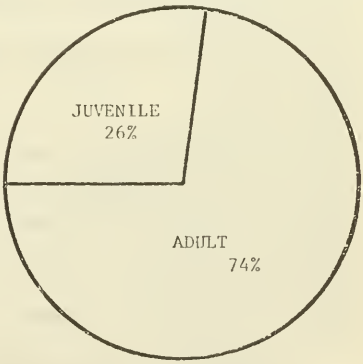
LARCENY



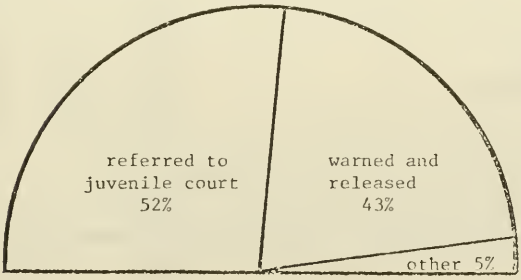
MOTOR VEHICLE THEFT



ALL APPREHENSIONS



BREAK-DOWN OF JUVENILE APPREHENSIONS IN 1977



Juvenile:
under 18 years o

Adult:
over 18 years o

MOTOR VEHICLE CHARGES

OFFENSES CLEARED	1976	1977
Speeding	2,732	3,472
Stop Sign	413	569
Traffic Light	882	1,723
Excessive Smoke	20	23
Uninspected Motor Vehicle	1,447	1,679
Defective Equipment	375	393
Unregistered Motor Vehicle	334	997
Operating Without License	238	304
Illegal "U" Turn	36	23
Failure to Yield Right of Way	12	28
Failure to Stop for Officer	15	30
Driving While Intoxicated	441	430
Leaving Scene of an Accident	32	39
Overtime Parking	281	179
Parking Restricted Area	1	0
One Way Street	56	99
Misuse of Plates	87	83
Unreasonable Speed	8	5
Operation After Revocation	94	80
Solid Line Violation	101	126
Overloaded Motor Vehicle	7	0
Obstructed Windshield	30	23
Passing on Right	11	19
Passing School Bus with Flashing Red Light	12	14
Miscellaneous	111	303
Illegal Left Turn	35	36
All Night Parking	24	0
Permitting Improper Person to Operate	42	14
Failure to Keep to the Right	9	8
Leaving Motor Vehicle Unattended	7	31
Operating without Corrective Lenses	95	162
Following too Closely	11	21
Failing to Stop at Railroad Crossing	2	3
Spillage of Material	7	2
Failure to Wear Protective Headgear	25	18
TOTAL CHARGES	8,045	10,936

SUMMARY OF NASHUA MOTOR VEHICLE TRAFFIC ACCIDENTS

Type of Accident	1976	1977
Involving:		
Overturning	0	29
Other noncollision	10	16
Pedestrian	65	70
Motor vehicle in transport	463	512
Motor vehicle on other roadway	531	660
Parked motor vehicle	223	358
Railway train	1	0
Bicyclist	47	76
Animal	4	4
Fixed object	160	244
Other object	85	4
Other	3	0
TOTAL	1,592	1,973

TRAFFIC DATA

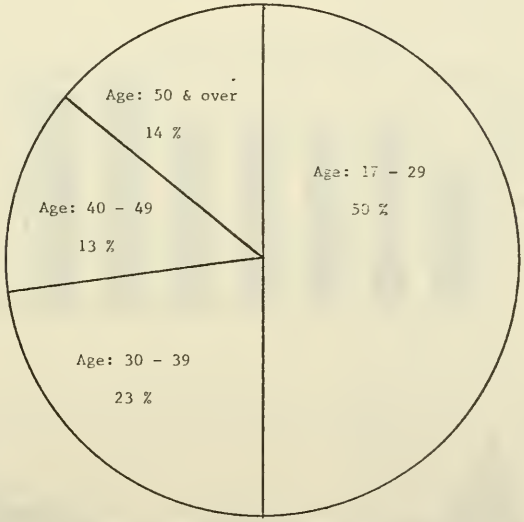
YEAR	1976	1977
POPULATION	67,100	68,000
Total number of accidents	1,592	1,973
Personal injury	387	435
Property damage	1,205	1,538
Total number highway fatalities	6	3
Pedestrian deaths	1	0
Non-pedestrian deaths	5	3
Persons injured (non fatal)	474	572
Pedestrian injury	61	72
Non-pedestrian injury	413	500

NASHUA HIGHWAY FATALITIES

Statistical Review 1971-1977

1971	9
1972	9
1973	6
1974	3
1975	5
1976	6
1977	3

THE DRUNK DRIVER - 1977



Based on Actual D.W.I. Arrests in 1977

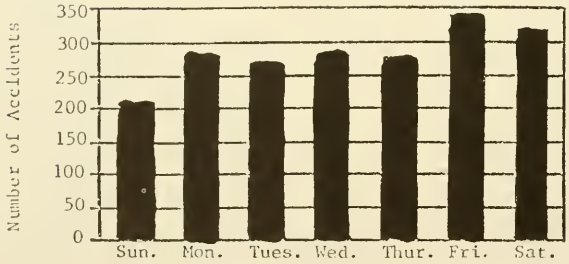
This illustrates the percentage of drivers in specific age groups arrested in 1977 for driving while under the influence.

TRAFFIC ACCIDENTS IN 1977

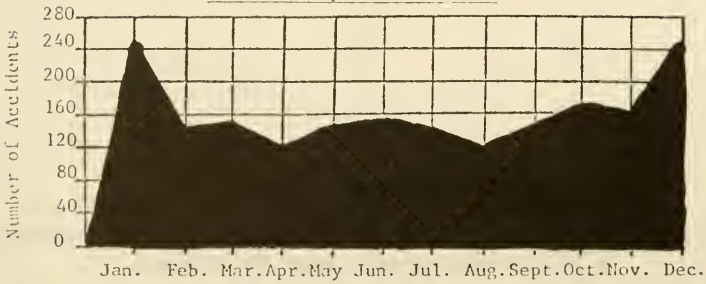
Accidents by Hour of Day

Time not stated - 6 accidents

Accidents by Day of Week



Accidents by Month of Year



TRAINING SCHOOLS AND COURSES - 1977

TYPE	OFFICERS IN ATTENDANCE
Accident Investigation School (on scene)	Off. Wayne Fall Off. Lawrence Galipeault Off. Robert Roy Off. Normand Boucher Off. Robert Henderson Off. James Wilkins
Advanced Management Training	Lt. Roland Anctil Lt. Robert Lavoie Lt. William Burns Adm. Asst. Walter Bausha
Arson Investigation	Det. Sgt. Ronald Dowling
Breath Examiner School/Breathalyzer	Off. Thomas Byrne Off. Robert Marchenonis Off. Robert Hodges
Budget Development and Presentation	Admin. Asst. Walter Bausha
Communications	Off. Stephen Boucher Off. Arthur Clemons Off. Harold Knight Off. Gary Amundson Off. David Emmett Off. A. Roland Caron
Drug Investigation Schools	Det. Sgt. Fred Powers
F.B.I. National Academy	Off. William Rawnsley
Firearms Instructor School	Off. Robert Belanger
First Line Supervision	Sgt. Richard George Sgt. Robert Ravenelle
Hazardous Devices	Off. William Rawnsley
Hazardous Materials (Transportation of)	Lt. Raymond Landry Lt. Robert Lavoie Sgt. Paul Gagnon Sgt. Clifton Largy Sgt. Robert Ravenelle Sgt. George Watts Sgt. Norman Boudreau Sgt. Richard George Sgt. Norbert Marquis Sgt. Peter Swabowicz
Juvenile Justice	Sgt. Anton Lonnroth Det. John Zaccagnini
Off Highway Recreation Vehicles	Lt. Roland Anctil Lt. Raymond Landry Lt. Robert Lavoie

Photo School (Basic)	Det. Richard Gagnon
Photo School (Kodak)	Off. Leon Lagasse
Polex	Capt. William Quigley Capt. Robert Barry
Police Officers Training Academy-Recruit	Off. Kirk Farrell Off. Michael Jubert Off. Brian Hester Off. Paul Kinney Off. Robert Mercer Off. Ronald Fournier Off. Stephen Doyle Off. Craig Ritz Off. John Goudreau Off. Jeffrey Chartier
Prosecutor Training	Lt. William Burns
Smith & Wesson Armorer School	Off. Stanley Weatherbee

BOARD OF PUBLIC WORKS
ANNUAL REPORT
July 1, 1977 to June 30, 1978

ORGANIZATION

Mayor Maurice L. Arel	Chairman, ex-officio
Commissioner Laurier E. Soucy	Vice Chairman

COMMISSIONERS

Laurier E. Soucy	Joseph P. Labrie
Howard M. March	Maurice L. Lavoie

I. PERSONNEL

DEPARTMENT OFFICIALS

Director of Public Works	L. Peter Benet
City Engineer	James F. Hogan
Deputy City Engineer	Joseph W. Morrill
Chief Inspector of Structures & Zoning	Alden E. Fox
Superintendent of Streets	Reginald Ouellette
Assistant Superintendent of Streets	Roland Levesque
Superintendent of Wastewater Treatment Plant	J. Gilmore Shea
Business Manager	Robert F. Slattery

a. Employees

During the period covered by this report, thirty-two (32) individuals were hired as new employees, twenty (20) employees resigned or were terminated; two (2) employees died, and two (2) employees retired. Twenty-two of the new employees hired during this period were transferred from the CETA program as vacancies occurred in the regular work force. Organization of the Traffic Division was implemented during this period with a staff of six which included the Sealer of Weights and Measures.

At years end there were one hundred eighty (180) regular full time and one (1) regular part-time employee on the payroll of the Public Works Department.

b. Injuries

From July 1, 1977 to June 30, 1978 a total of one hundred forty-one (141) injuries of all categories were sustained by personnel of the department. Personnel engaged in collecting refuse were subjected to the majority of injuries reported.

c. Accidents

Fifty (50) accidents involving departmental vehicles and equipment were filed during this period. Analysis of reports reveal the following:

Struck by other moving vehicles	16
Collision with other vehicles	16
Backing movements	9
Damage to private property	3
Miscellaneous	6

II. OPERATIONS

a. General

The functions of all Divisions within the Department were accomplished successfully during the period covered by this report. Complaints and requests for assistance or service were logged and acted upon as rapidly as resources would permit.

A total of 21,374 telephone calls of all categories were received during the year compared to 21,369 for the previous year. A review of the telephone log indicates that the majority of calls were in the following categories:

Oversized object pickup
Refuse pickup
Street signs
Potholes and Street Sweeping
Snow Plowing
Salt and Sand

b. Street Maintenance and Repair

Thirty-four streets were partially or entirely resurfaced by City crews with asphalt paving using 6,173.84 tons of asphalt at a cost of $77,173.00.

These streets were:

Lantern Lane	Mountainview Avenue
Amherst Street	Bowers Street
Ritter Street	Osgood Road
Charles Street	Spit Brook Road
Fletcher Street	Lambs Corner
Lovewell Street	Edwards Avenue
Pine Street	Browning Avenue
Kinsley Street	Farmington Road
Markar Street	Middle Dunstable Road
Lynn Street	Dover Street
East Dunstable Road	Durham Street
Scott Avenue	Derry Street
Intervale Street	Dixville Street
Shelley Drive	Blackfoot Drive
Elgin Street	Gilman Street
Shakespeare Road	Colonial Drive
Timberline Drive	Tennyson Avenue

In addition six streets were paved by contract using 2281 tons of asphalt at a cost of $41,208.72.

These streets were:

Blue Hill Avenue	Harris Road
Dawn Street	Charron Avenue
Chandler Street	Curtis Drive

Thirty-seven (37) streets were resurfaced with a mixture of liquid asphalt and stone. A total of 90,490 square yards were covered using 24,484 gallons of liquid asphalt. Total cost of this work which was done by contract $48,673.05.

These streets were:

Brigham	934 Sq. Yds.	Kendrick	933 Sq. Yds.
Vilna	622 Sq. Yds.	Jefferson	2,171 Sq. Yds.
Edgewood Ave.	5,683 Sq. Yds.	Davis	602 Sq. Yds.
Plymouth Ave.	2,739 Sq. Yds.	Girouard	628 Sq. Yds.
Forest St.	2,139 Sq. Yds.	Jordon St.	3,364 Sq. Yds.
Summer St.	5,211 Sq. Yds.	Dinsmore	2,300 Sq. Yds.
Norton	1,020 Sq. Yds.	Adams	3,067 Sq. Yds.
Cross St.	2,172 Sq. Yds.	Hancock St.	383 Sq. Yds.
Shattuck St.	1,456 Sq. Yds.	Hill St.	2,250 Sq. Yds.
Perham St.	1,700 Sq. Yds.	Prescott St.	3,900 Sq. Yds.
Lessard	1,050 Sq. Yds.	Mitchell St.	778 Sq. Yds.
Brookline	1,689 Sq. Yds.	Warsaw	1,111 Sq. Yds.
Dartmouth	1,772 Sq. Yds.	Hutchinson	2,722 Sq. Yds.
Carver	1,011 Sq. Yds.	Douglas St.	2,667 Sq. Yds.
Hill Crest	622 Sq. Yds.	Baldwin St.	4,000 Sq. Yds.
Ashland St.	4,728 Sq. Yds.	Bruce St.	800 Sq. Yds.
Nutting St.	2,333 Sq. Yds.	Fairmount	13,689 Sq. Yds.
Lee St.	2,400 Sq. Yds.	Hughey	3,422 Sq. Yds.
Granite St.	2,422 Sq. Yds.		

An additional 2656 tons of asphalt was used in patching pot holes, preparation of streets for resurfacing, and gutter repairs to improve drainage. The cost of this material was $33,200.00.

Cold patch was used for temporary patching of streets during the winter period. One thousand fifty-six tons of this material was used at a cost of $14,269.50.

c. Refuse Collection and Disposal Activity

Activity in the refuse collection and disposal function continued to increase during this fiscal year.

1. Landfill permits sold and fees collected from July 1, 1977 through June 30, 1978 were as follows:

Permits Sold	Permit Fee	Total
2,314	$ 1.00	$2,314
107	10.00	1,070
43	25.00	1,075
25	50.00	1,250
26	100.00	2,600
7	200.00	1,400
12	250.00	3,000
2,534		$12,709.00

During the previous year 2448 permits were sold at an income of $11,148.

2. Refuse Collection and Disposal activity continued to increase over the previous year as follows:

Refuse collected by City Crews FY 1977	27,419 tons
Refuse collected by City Crews FY 1978	26,044 tons
Difference	-1,375 tons
Cost of Collection by City Crews	$16.39 per ton
Refuse delivered to the landfill by private cars, trucks and commercial vehicles – FY 1977	34,739 tons
Refuse delivered to the landfill by private cars, trucks and commercial vehicles – FY 1978	44,873 tons
Difference	+10,134 tons
Cost of disposal	$3.88 per ton

d. Snow Removal and Ice Control

The first snowfall of the winter season, three inches, occurred on November 28, 1977 with the final snowfall of one inch occurring on March 16, 1978. A total accumulation of seventy-five inches of snow was reported locally. Snowfall measured four inches or more on seven of the thirteen storms of a measurable accumulation.

Snow plowing operations were conducted on eight occasions and snow removal of the downtown business area was conducted on three occasions following the major storms of the season.

The heaviest snowfall of the season occurred during the period February 6 to February 8 when twenty-one inches were recorded.

From November, 1977 through February, 1978 a total of 3464.42 tons of road salt and 3888.20 tons of sand were used for ice control on City Streets for a total cost of $75,254.73.

e. Traffic Division Activities

During the fall of 1977, Acting Mayor Donald C. Davidson established a Traffic Division as part of the Public Works Department of the City of Nashua, to finance the operation of this new division the Board passed a supplemental budget in 1977.

This Division has the following personnel:

a. Traffic Division Supervisor
b. Traffic Light Technician
c. Parking Meter Technician (who also serves as Sealer of Weights & Measures)
d. Sign Fabricator (who also serves as BPW Street Department Stockroom attendant)
e. Sign Installation Man
f. One Laborer

NOTE: In addition to the above, additional laborers from the BPW Street Division are assigned when needed to assist on such projects as street and crosswalk painting, painting traffic light poles, erection of safety barricades, safety brush cutting and cleaning of City parking lots.

Traffic Division areas of responsibility:

a. Traffic light maintenance
b. Sign fabrication and installation
c. Street and crosswalk painting
d. Parking lot maintenance
e. Parking meter collection and maintenance
f. Sealer of Weights and Measures

Work performed in each area:

A. Traffic Light Maintenance

NOTE: The City of Nashua has thirty-eight (38) intersections with traffic lights plus three (3) with flashing beacons. From July 1, 1977 through December 5, 1977, traffic light maintenance was performed by outside firms who were called in as needed.

1. Number of calls to outside firms	182
2. Number of calls covered by Traffic Division from December 5, 1977 to June 30, 1978	277
3. Number of burned bulbs replaced	62
4. Number of intersections where traffic lights were painted	9

B. Sign Fabrication and Installation

NOTE: Not all signs are fabricated and lettered by Sign Fabricator, some are bought from outside vendors. The following indicates the number of signs fabricated, the number of signs installed due to deteriorations, damage, vandalism, and to improve safety.

1. Number of signs fabricated	731
2. Number of signs installed, replaced, repaired and or added for safety & parking regulations	1437

C. Street and Crosswalk Painting

NOTE: Nashua has approximately 1065 City streets measuring 241 miles to maintain. Included in the street maintenance function is the painting of street lines, stop lines, directional arrows and crosswalks for pedestrians.

1. Number of crosswalks painted	66
2. Number of stop lines painted	56
3. Number of feet of street lines painted with the assistance of State crew	313,195 feet

D. Parking Lot Maintenance

NOTE: The City of Nashua has nine (9) parking lots to maintain plus the Police Station lot and employee lot near City Hall. Snow removal was done by an outside contractor. An attempt is made to clean each lot at least once a week, but with parked cars difficulty arises.

1. Number of burned bulbs replaced	14

2. One lighting pole was damaged at Elm Street lot and was removed.

E. Parking Meter Collection and Maintenance

NOTE: The City of Nashua has 1031 meters plus a parking ticket machine at the library parking lot. The parking meter technician with assistance of a City Hall employee collects the coins. The Public Works Traffic Division sign crew installs and replaces parking meter posts.

Parking meter posts installed	47

F. Sealer of Weights and Measures

Inspection Scales	
Correct and sealed	134
Adjusted	40
Condemned for Repair	2
Sealed against use	1
Total	177
Heavy Duty Scales	
Correct and sealed	27
Condemned for repair	1
Sealed against use	1
Total	29
Weights	
Found correct	603
Confiscated	2
Total	605

Yard Sticks	
Correct and sealed	14
Confiscated	1
Total	15
Measuring Devices	
Cloth, rope or wire Correct and sealed	5
Total	5
Gasoline Pumps	
Correct and sealed	291
Adjusted	10
Condemned for repair	2
Caution tag	4
Total	307
Kerosene Pumps	
Correct and sealed	4
Adjusted	1
Caution tag	9
Total	14
Diesel Oil Pumps	
Correct and sealed	7
Total	7
Line Meters	
Correct and sealed	6
Adjusted	4
Total	10
Truck Meters	
Correct and sealed	20
Adjusted	3
Total	23
Truck Bodies	
Checked and found correct	3
Total	3
Warnings	
Violations of various natures	131
Establishments out of business	19
Scales and other equipment not used for buying or selling	89
Total	239

Parking Meter Service Report

Collected from meters-July 1, 1977 to June 30, 1978	$53,888.67
Meters in service	1,031
Meter jams (foreign obstacles)	1,593
Incorrect strokes	219
Stopped clocks	503
Meter exchange	101
Mechanism lock and train	167
Coin door lock	61

Coin door lock & mech. door lock (cleaned & oiled)	521
Meter clock changed	5
Indicator changed	19
Flag springs replaced	25
Coin carrier return springs replaced	553
Domes replaced	57
Meter posts drilled	17
New ticket spitter installed in Library lot.	
1097 new Mechanism modified from 5c for 1 hour to 10c for 1 hour	

Miscellaneous Work Done:

1. Number of safety barricades painted and repaired	6
2. Number of locations where streets and street corners were cleared of brush for visibility	12

f. Street Opening Permits

During this fiscal year 530 street opening permits were issued to the utility companies and various contractors. These permits were requested for the installation of new services, repairs to leaks, extensions of gas and water mains, and sewer connections and extensions installed by builders and developers.

Gas Service, Inc. accounted for 410 permits, Pennichuck Water Works 85, Public Service Co. of N.H. 2, N.E. Telephone Co. 4, and various contractors 29.

g. Code Enforcement Agency Activities

July 1, 1977 through June 30, 1978

Structures Inspected	337
Structures in Violation	263
Structures Complied with	236
Units Inspected	716
Units in Violation	503
Units Complied with	439
Auxiliary Structures Inspected	75
Auxiliary Structures in Violation	25
Auxiliary Structures Complied with	27
Structures Demolished or Repaired	13
Attempted Inspections	895
Completed Inspections	686
Compliance Calls	2,918
Complaint Calls	185
Plumbing Violations	154
Plumbing Violations Complied with	171
Electrical Violations	472
Electrical Violations Complied with	484
Egress Violations	187
Egress Violations Complied with	178
Miscellaneous Violations	1,916
Miscellaneous Violations Complied with	1,423
Investigations	885
Rooms Inspected	2,144
Total Calls Made	5,507

h. Sewer and Drain Applications

Sewer and drain applications to connect to the City sewer and drainage systems totaled 500 during the period covered by this report. These applications were approved for individual property owners, developers, businesses, and industry throughout the City and include replacement connections where needed. During FY 1977 the total applications approved was 429.

i. Wastewater Treatment Plant Operations

The Wastewater Treatment Plant operated 24 hours a day seven days a week throughout the year. In these operations, 3,758,000 gallons of raw sewerage and wastewater was processed. This volume was reduced to 2,623,425 pounds of dry sludge.

The following quantities of chemicals were used for processing:

Ferric chloride	1895 lbs.
Lime	43,962 lbs.
Chlorine	279,637 lbs.

During the year, 1930 catchbasins were cleaned and 131 sewer lines reeled and cleared.

j. Street Acceptance

Streets or portions thereof, measuring 1.53 miles were accepted as follows:

Accepted Street	July 1, 1977 to June 30, 1978
Portion Grand Avenue	206.00'
Birch Hill Drive	800.00'
Juniper Lane	450.00'
Radcliffe Drive	916.00'
Edwards Avenue	400.00'
Cider Lane	424.00'
Hampton Drive	1,140.43'
Shore Drive	666.07'
Wellesley Road	1,014.50'
Frost Drive	407.00'
Westbrook Drive	1,200.00'
Valiant Lane	438.00'
Total	8,062.00'

k. Streets Accepted and Discontinued

Streets or portions thereof, measuring 1.66 miles were accepted and discontinued as follows:

Accepted & Discontinued Streets	July 1, 1977 to June 30, 1978
Courtland Street	107.00'
Unnamed Street (off Hills Ferry Road)	304.72'
Nashua Drive	547.00'
Flagstone Drive	538.00'
Suburban Drive	425.00'
High Noon Drive	1,100.00'
Woodstock Drive	450.00'
Sunshine Drive	1,495.00'
Parrish Hill Drive	550.00'
Poisson Avenue	1,082.59'
Lawnwood Street	351.00'
Danforth Road	1,794.00'
TOTAL	8,744.31'

I. Sewerage and Storm Drain Construction by the City

During this period a total of 16,151 feet of sanitary sewer were installed by the City.

LOCATION	FROM	TO	LENGTH
Briarcliff Dr.	Valhalla Dr.	Portchester Dr.	362'
Portchester Dr.	Briarcliff Dr.	Valhalla Dr.	540'
Shelley Dr.	Dickens St.	Kipling Rd.	400'
Jalbert Dr.	Pell Ave.	N.E. Direction	212'
Scott Burn Int.	New Searles at Srls.	Edinburgh Dr.	3,330'
Scott Burn Sewers	Edinburgh Dr.	Harris Rd.	10,475'
E. Dunstable Rd.	Mid. Dunstable Rd.	New S. Nashua Elementary School	832'
TOTAL			16,151'

Storm drains were installed and added to the City collection system as follows:

LOCATION	FROM	TO	LENGTH
Library Parking Lot			152'
Blue Hill Ave.	Long Ave.	Dawn St.	793'
Gendron St.	Leslie Ln.	130' North	130'
Shady Ln.	New Park Ave.	School Access Rd.	100'
Crestview Ter.	C.B. @ Prop. Line	M.H. in street	30'
W. Hollis St.	C.B. @ Parkhurst		50'
Dublin Ave.	C.B. on west side		85'
Airport Rd.	Existing Drain	New drain	25'
Pinehurst Ave.	Bryant Rd.	Emerson Rd.	318'
Palisade Dr.	Salmon Brook	Harris Rd.	1,095'
S. Main St.	Superior St.	Kennedy St.	120'
Vespa Ln.	Vespa Ln.	Lagoon	114'
Clement St.	Clement St.	Rivier College add.	100'
Cypress Ln. drains	Nashua River	Broad St.	980'
Grand Ave. Storm Sep.	Nashua River	Everett St.	1,675'
TOTAL			5,667'

Sewerage and drains by developers:

SEWER:

LOCATION	FROM	TO	LENGTH
Anders Ln.	Exist S.M.H.	Easterly	153'
Stanley Ln	Int. Jensen	Cul-de-sac	1,047'
Old Coach Rd. ext.	Farmers Tr.	Cul-de-sac	525'
Kipling St.	Tennyson Ave.	Southerly	225'
Jennifer Dr.	Conant Rd.	Cul-de-sac	742'
Pepperell Cir.	Rt. 111-A	Cul-de-sac	740'
Masefield Hgts.	Exist cul-de-sac	New Cul-de-sac	445'
Gosselin Rd.	Int. Hazel Ave.	Int. Teak Dr.	275'
Teak Dr.	Int. Gosselin Rd.	Cul-de-sac	930'
Teak Dr.	Int. Gosselin Rd.	Int. Jolori Ln.	1,330'
Twilight Ln.	Int. Teak Dr.	Exist Cul-de-sac	208'
Hazel Ave.	Int. Gosselin Rd.	Int. Jolori Ln.	1,142'
Donovan Dr.	Int. Teak Dr.	Int. Hazel Ave.	472'

Jolori Ln.	Int. Teak Dr.	Int. Hazel Ave.	353'
Townsend West	Easement	Easterly	905'
Gettysburg Dr.	Concord St.	Cul-de-sac	785'
Easement	Amherst St.	Candia St.	395'
Thornton Rd.	Watersedge Dr.	Bradford St.	410'
Lone Pine Dr.	New Searles Rd.	Cul-de-sac	559'
Coburn Woods	Cluster A	Cluster K	3,457'
Lutheran Dr.	Easement	Southerly	2,170'
D.W. Hwy.	Easement	Southerly	1,112'
Sawmill Rd.	Easement	Westerly	163'
Pinehurst	Wagon Tr.	Shadwell	1,017'
Wagon Tr.	Pinehurst	Cul-de-sac	560'
Shadwell	Pinehurst	Warton Rd.	936'
Draycoach	Shadwell	Cul-de-sac	358'
Amble Rd.	Shadwell	Shadwell	1,171'
Easement	Pinehurst	Percheron Cir.	404'
Cannongate III	Amherst St.	Drive "P"	5,362'
Broad St.	Broadcrest Ln.	Parrish Hill Dr.	1,382'
Parrish Hill Dr.	Broad St.	Parrish Hill Dr.	2,699'
Resurrection Cir.	Parrish Hill Dr.	Cul-de-sac	210'
Cardinal Cir.	Parrish Hill Dr.	Cul-de-sac	147'
Easement	Sapling Cir.	Easterly	935'
Sapling Cir.	Hanley Dr.	Southerly	590'
Hanley Dr.	Sapling Cir.	Westerly	331'
Easement	Hamlet Dr.	North-easterly	568'
Sims St.	Exist S.M.H.	Cul-de-sac	125'
Old Coach Rd.	Rt. 111-A	Farmers Tr.	924'
Blueberry	Old Coach Rd.	Cul-de-sac	715'
Farmers Tr.	Old Coach Rd.	Leslie Ln.	135'
Trestle Brk. Dr.	Pumping Sta.	Erie Cir.	1,135'
Clergy Cir.	Lutheran Dr.	Cul-de-sac	455'
Sequoia Cir.	Bible Way	Cul-de-sac	295'
Trestle Brk. Dr.	Forced main pumping sta.	W. Hollis sewer	955'
TOTAL			39,167'

DRAINS:

LOCATION	FROM	TO	LENGTH
Masefield Hgts.	Cul-de-sac	Easement	178'
Pepperell Cir.	Rt. 111-A	Easement	969'
Gosselin Rd.	Int. Hazel Ave.	Int. Teak Dr.	350'
Teak Dr.	Int. Gosselin Rd.	Cul-de-sac	691'
Teak Dr.	Int. Gosselin Rd.	Int. Jolori Ln.	1,295'
Twilight Ln.	Int. Teak Dr.	Exist cul-de-sac	305'
Hazel Ave.	Int. Gosselin Rd.	Int. Jolori Ln.	1,164'
Donovan Dr.	Int. Teak Dr.	Int. Hazel Ave.	179'
Townsend W.	Cul-de-sac	Easterly	718'
Stanley Ln.	Int. Jensen St.	Cul-de-sac	1,114'
Hassels Brk. Rd.	Fairview Ave.	Easterly	70'
Old Coach Rd. Ext.	Farmers Tr.	Cul-de-sac	538'
Jennifer Dr.	Easement	Westerly & easterly	1,085'
Easement	Amherst St.	Candia St.	405'
Easement	M. Dunstable Rd.	Old Coach Rd.	673'

Progress Ave.	Easement	Northerly	300'
Lone Pine Dr.	N. Searles Rd.	Cul-de-sac	263'
Lutheran Dr.	Easement	Southerly	1,754'
Pinehurst Ave.	Wagon Tr.	Shadwell	1,062'
Wagon Tr.	Pinehurst Ave.	Cul-de-sac	329'
Easement	Pinehurst Ave.	Percheron Cir.	443'
Shadwell	Pinehurst Ave.	Warton Rd.	1,506'
Dray Coach	Shadwell	Cul-de-sac	83'
Amble Rd.	Shadwell	Shadwell	714'
Cannongate III	Amherst St.	Drive "P"	5,810'
Broad St.	Parrish Hill Dr.	Easterly	1,329'
Parrish Hill Dr.	Broad St.	Parrish Hill Dr.	2,690'
Sapling Cir.	Spit Brk. Rd.	Southerly	1,003'
Hamlet Dr.	Sapling Cir.	Westerly	376'
Blueberry	Old Coach Rd.	Cul-de-sac	688'
Farmers Tr.	Old Coach Rd.	Leslie Ln.	410'
Old Coach Rd.	Rt. 111-A	Farmers Tr.	982'
Easement	Old Coach Rd.	Conant Rd.	564'
Trestle Brk. Dr.	Pump. Sta.	Erie Cir.	440'
Curtis Dr.	Cul-de-sac	Drain. Ditch	80'
Clergy Cir.	Lutheran Dr.	Cul-de-sac	208'
TOTAL			30,798'

m. Scott Burn Interceptor Contract No. 1

The Scott Burn Sewer Interceptor was designed by the City Engineer's Department with construction starting in May 1978 by a private contractor under contract to the City, funded in part by a grant from the United States Environmental Protection Agency. This interceptor running from the intersection of Searles and New Searles Roads consists of pipe ranging from 30" reinforced concrete to 12" asbestos concrete and will, when completed in late 1978, allow the Scott Burn Sewer construction to become active.

n. Scott Burn Sewers No. 1

The Scott Burn Sewers project is currently under construction with completion anticipated during the summer of 1979. This sewerage collection system was designed by the City Engineer's office and is being constructed by a private construction company under contract with the City. The project will serve 130 homes in the area near Searles Road and Harris Road.

o. New Equipment Purchased

5 Heavy duty dump trucks w/plows & wings	$128,756.05
1 TD 15C bulldozer	40,000.00
1 Hydraulic wing plow	2,000.00
4 Refuse packers	97,961.48
2 Yardman tractors	4,916.90
2 Ford trailers	770.00
2 Yardman snowblowers	1,680.00
1 Aerial lift	7,497.00

Major Equipment Acquired from Military Surplus

1 Cab and chassis with container and hoist	1 Shovel dozer
3 Pickup trucks	1 TD 20 bulldozer
1 2½ stake body truck	1 Vac All catchbasin cleaner
1 Riding tractor	1 Portable light set
2 5 ton dump trucks	1 Tar kettle
1 Mobile crane	

Financial Statement
Account 538 - Public Works Department
July 1, 1977 through June 30, 1978

Receipts:	
Budget Appropriations	$2,369,247
Expenditures:	
Payroll	$1,425,852
Materials-Services	798,370
TOTAL	$2,224,222
Receipts Credited to General Fund	
Building Permits	24,522
State gasoline tax refund	20,113
Sales to other Departments	3,316
Landfill Permits	12,709
Miscellaneous	32,846
TOTAL	$93,506

COST ANALYSIS
ACCOUNT NO. 538-PUBLIC WORKS DEPARTMENT LESS TREATMENT PLANT
JULY 1, 1977 THROUGH JUNE 30, 1978

Administration	125,182
Engineering	127,923
Equipment Maintenance	465,385
Equipment Purchases	16,301
Other Departments	6,892
Supervision	52,563
Vacations, Sick Pay, Longevity Pay, Retroactive Pay, Uniforms, etc.	194,048
Street Division:	
Building Expenses	24,212
Refuse Collection and Disposal	490,483
Street Maintenance	394,013
Summer Functions & Street Sweeping	22,511
Tool Maintenance & Watchmen	48,544
Traffic Lines, Signs, etc.	40,684*
Snow Removal, Salting & Sanding	210,210
Sewerage Treatment including Dike & Lagoon Maintenance	543**
Sewer and Drain Construction	2,418**
Sewer and Drain Maintenance including Repair of Catch Basins	2,310**
TOTAL	$2,224,222

*Traffic function charged to Street before the Traffic Division was created.
**Treatment Plant functions charged to Street Division due to assignment of personnel and equipment.

Financial Statement
Account No. 539 – Treatment Plant

Receipts	
Budget Appropriations	$645,783
Expenditures	
Payroll	443,708
Materials and Services	207,249
	$650,957
Receipts Credited to General Fund	
Sewer Fees	$167,452

COST ANALYSIS
ACCOUNT NO. 539-TREATMENT PLANT

Equipment Maintenance	1,898
Other Departments	1,018
Supervision	16,639
Vacations, Sick Pay, Longevity Pay, Retroactive Pay, Uniforms, etc.	57,525
Sewerage Treatment including Dike & Lagoon Maintenance	370,993
Refuse Collection & Disposal	3,866***
Street Maintenance	5,574***
Summer Functions & Street Sweeping	245***
Snow Removal, Salting & Sanding	21,337***
Sewer and Drain Construction & Inspection	106,114
Sewer and Drain Maintenance including Repair of Catch Basins	65,748
TOTAL	$650,957

***Street Division functions charged to Treatment Plant due to assignment of personnel and equipment.

COST ANALYSIS
ACCOUNT NO. 540-TRAFFIC DIVISION

Light Maintenance	$14,599
Meters & Sealer of Weights & Measures	9,446
Miscellaneous-Detail	42
Paint Lines: Parking lots, Walks, etc.	1,070
Signs	9,716
Supervision	7,887
Supply Room & Cleanup	2,550
Vacations, Sick Pay, Longevity Pay, etc.	4,199
Street Division:	
Refuse Disposal	109****
Snow Removal, Salting & Sanding	767****
Street Maintenance	36****
Summer Function	289****
Sewer & Drain Maintenance:	
Clean Catch Basins	13****
TOTAL	$50,723*****

****Street Division & Treatment Plant Division functions charged to Traffic Division due to assignment of personnel and equipment.
*****$30,850 was charged to Account No. 538 prior to the establishment of Account No. 540.

Financial Statement
Account No. 540-Traffic Division

Receipts	
Budget Appropriation	$86,874
Expenditures	
Payroll	$39,510
Materials and Services	42,063
TOTAL	$81,573*

*$30,850 was charged to Account No. 538 prior to activities of the Traffic Division in November 1977.

City of Nashua, New Hampshire
BOARD OF PUBLIC WORKS

October 30, 1978

President
Board of Aldermen
City Hall
Nashua, NH 03061

Dear Sir:

In accordance with Section 5005, Title 4, Chapter 43, RON the Annual Report of the Board of Public Works Retirement System is submitted.

Sincerely yours,
Robert F. Slattery
Administrative Officer

STATUS OF FUNDS AS OF JUNE 30, 1978

INCOME		
Employee Contributions	93,722.63	
City Matching Contributions	93,722.63	
		187,445.26
DISBURSEMENTS		
Refunds of Employee Contributions	26,712.57	
Pension to Retired Employees	106,018.04	
		132,730.61
Increase in Income over Disbursements		54,714.65

Treasurer's Statement of Condition as of June 30, 1978

	Book No.	Balance
I. a. Savings Account		
First Fed. Savings & Loan	No. 685	8,160.53
b. Certificates of Deposit	Account No.	Balance
Bank of N.H.	2898	20,000
First Fed. Savings & Loan	78-0820	20,000
First Fed. Savings & Loan	85-0227	45,000
Nashua Fed. Savings & Loan	1275	40,000
Total Savings Certificates		$125,000

c. Stocks

Corporations	New Purchases	Sales	Earnings	Value Amount
22	$38,553	$16,947.50	$36,574.68	$494,027

d. Bonds and Treasury Notes

	Earnings	Value Amount
13	$11,857.24	$165,658.00

II. Summary	
Total Savings Accounts	$ 8,160.53
Total Savings Certificates	125,000.00
Total Stocks	512,374.16
Total Bonds and Notes	174,704.43
Due From General Fund	18,140.46
TOTAL FUNDS	$838,379.58

Statement of Net Worth

a. Assets:	
Total Assets June 30, 1978	$838,379.58
Total Assets June 30, 1978	724,894.17
Gain in Assets for Year	$113,485.41
b. Liabilities:	
Total refundable contributions	$529,066.93
Encumbered retired payroll as of July 1, 1978	113,134.84
	$642,201.77
c. Net Worth:	
Assets	$838,379.58
Less Liabilities	642,201.77
Net Worth	$196,177.81

BOARD OF PUBLIC WORKS
Employee Retirement System
Cumulative Employee Contributions through June 30, 1978

1. Active Members

NO.	NAME	CONTRIBUTIONS
58	Anger, Roland	$8,218.66
67	Belanger, Julien	6,891.57
85	Caron, Arline	6,553.01
92	Lefavor, Eugene	7,583.12
96	Roy, Albert	6,906.75
98	Michaud, Paul	6,873.71
106	Caron, Paul	8,110.26
114	Hall, Leon	6,611.24
*117	Prince, William	7,266.69
127	Nadeau, Narcisse	6,568.16
140	Dion, Paul	6,266.15
141	Dichard, Ernest	6,647.87
152	Georgopoulos, Louis	5,792.56
160	Moses, Salvinus	6,226.24
161	Bernier, Robert	6,039.65
176	Pare, Leopold	6,455.27
180	Belanger, Maurice	6,330.53
181	Morin, Leo	6,044.18
183	Burelle, Roger	5,779.36
186	Girouard, Robert	5,912.90
188	Poliquin, Gerard A.	5,659.51
192	Jenkins, Ronald	6,127.48
195	Marquis, Pierre	5,811.46
203	Levesque, Roland	5,981.41
205	Berube, Victor	6,148.25
208	Shea, J. Gilmore	9,615.22
209	Davis, William	8,014.01
217	Aubut, Raymond	5,366.79
222	Boucher, Benoit	6,548.96
223	Gauthier, Adrian	5,531.18
225	Corosa, Joseph	6,208.92

235	Marion, Robert	
237	Farland, Armand	5,284.46
239	Boisseau, Charles	5,303.87
245	Levesque, Paul	5,310.10
247	Belanger, Alphonse	6,216.87
256	Dube, Vezina	4,905.08
265	Loukides, Steve	4,854.91
273	Guilbeault, Charles	4,527.84
274	Cocozziello, Ernest	5,037.06
288	Dionne, Norman	4,637.25
295	Poulin, George	5,619.48
297	Bois, Jean	4,774.04
317	Parker, Roger	5,320.33
327	Ouellette, Reginald	3,846.94
333	Boilard, Daniel	3,567.86
335	Trudel, Patrick	4,680.97
341	Desrosiers, Gilbert	4,300.50
342	LePage, Norman	4,419.26
348	Lancourt, Norman	4,617.77
369	Vaillancourt, Louis	4,811.48
378	Gamble, Ernest	4,211.78
387	Prescott, Alan	3,864.91
390	Hogan, James	4,390.26
394	Gagnon, Glenn	8,980.07
395	Levesque, Normand	4,169.54
401	McAlpine, James	3,839.82
403	Aubut, Andrew	4,071.11
404	Pare, Gerard	3,923.78
416	Plourde, Ronald	4,916.25
436	Belanger, Patrick	3,556.98
437	Morrill, Joseph	3,471.41
443	Willey, Robert	7,323.69
469	Theriault, Donald	4,506.70
*471	Lefavor, Philip	3,898.80
473	Lamanna, John	3,937.22
483	Levesque, Donald	3,157.89
494	Bernard, Roger	3,684.43
503	Hamm, Robert	3,283.42
507	Arel, Maurice	3,412.87
514	McAfee, Norman	3,476.63
518	Arnold, Clarisse	3,535.14
521	Moreau, Adrien	1,717.64
528	Dwyer, Steven	3,340.17
532	Lucas, Pauline	3,045.91
534	LeBlond, Robert	2,786.82
538	St. Onge, Russell	3,243.36
539	Martin, Paul	3,139.71
*540	Renshaw, Robert	2,438.37
550	Plamondon, Roger	2,753.28
558	Miller, Joseph	3,142.88
559	Kamensky, Samuel	2,996.40
563	McLaughlin, Dennis	2,857.31
566	Bouley, Joseph	2,819.24
*568	Gomez, Richard	2,879.40
		2,545.24

569	Aussant, Dennis	2,777.62
572	Gerow, Donald	2,654.28
574	Kopka, Gary	2,558.36
578	Derderian, Harry	2,514.92
592	Houle, Christopher	2,172.91
*593	Bolis, Victor	2,502.40
601	Cyr, Richard	1,998.96
607	Greenleaf, William	1,997.55
611	Sander, Lorraine	2,248.41
*615	Miller, Roy	2,177.33
621	Stancombe, Richard	1,917.41
622	Gagnon, Albert	1,876.32
631	Gilcreast, Francis	1,823.39
*632	Allar, David	2,100.36
636	Boisvert, Victor	1,756.06
637	Braasch, Thomas	1,672.43
638	Colburn, Bruce	1,880.66
642	Bernard, Roland	1,792.45
645	Hakim, Alfred	1,658.04
647	Paradise, Denis	1,844.95
650	Fox, Alden	3,140.29
652	Conrad, Kevin	1,534.05
653	Boulia, Kevin	1,781.79
655	Pelletier, Andre	1,605.45
656	Sorel, Paul	1,686.58
658	Siegmann, Lee	2,985.35
659	Spencer, Charles	1,714.05
660	Sprague, Katherine	1,687.76
*661	Goudrault, Debra	1,001.33
*662	Boudreau, Wayne	1,631.41
667	Jerszyk, David	1,595.96
*668	LaFlam, Walter	1,578.52
669	Westerhoff, John	1,390.52
*670	Molloy, Michael	1,265.29
*671	Bonnette, Thomas	1,160.09
674	Cabana, Henry	1,391.03
676	Saylor, Donald	1,298.25
*677	Richard, Ernest	1,414.24
678	Peno, Paul	1,390.25
682	Richard, Michael	1,184.01
684	Berube, Peter	1,224.86
685	Joyce, Gerald	1,224.96
687	Ulbin, Scott	1,095.53
689	Emmons, Maurice	1,062.00
690	Warren, John	1,097.62
691	Ploof, Ernest	926.33
692	O'Bryan, John	1,024.50
693	Lambert, Michael	1,023.93
694	Rackliff, Carl	922.92
695	Bailey, Eduardo	1,033.50
*698	Byrnes, William	643.98
699	Willey, James	895.46
700	Wilson, Ronald	905.46
701	Dolbeare, John	853.52

702	Collins, Edward	840.38
704	St. Germain, Edgar	806.64
705	Hall, Roger	821.66
706	Levesque, Michael	792.04
707	Landry, Andrew	699.82
708	Migneault, David	835.08
709	White, Ronald	649.53
711	Zibolis, Michael	671.13
*713	Parent, Ronald	280.62
714	Psaradelis, James	642.72
715	Simard, Richard	691.43
716	Byron, David	681.77
719	Duchesneau, Albert	545.18
722	LeBlanc, Arthur W.	454.56
723	Dumais, John	452.30
724	Leahy, Francis	485.30
725	Kohuwsky, Charles	432.72
726	Godfroy, Norman	411.78
727	Vaillancourt, Kelley	245.80
728	Slattery, Robert	528.58
729	L. Peter Benet	743.52
730	Lucien, Roy	286.38
*731	Baker, Gary	47.52
732	Garvey, George	245.76
733	Bolduc, Mark	241.92
734	Picard, Roland	241.92
735	Meaney, John	235.44
736	Collins, Jon	252.00
737	Sonietz, John	245.76
738	Descoteaux, Raymond	152.88
739	Miclette, Armand	159.38
*740	LeBlanc, Arthur G.	154.72
741	Mitchell, Scott	40.32
742	Rice, William	60.48
743	Sponagle, Richard	60.48
744	Mayo, Harold	60.48
*745	Javins, William	47.12
746	Dutton, Lawrence	10.08
747	Whaley, Francis	10.08
748	Chenard, Raymond	10.08
749	Vignola, Philip	10.08
750	Davidson, Roger	10.08
751	Barbour, Ernest	10.08
752	Ledoux, Richard	10.08
*753	Paisley, Douglas	10.08
	TOTAL	$529,066.93

*Terminated, Deceased or Retired

BOARD OF PUBLIC WORKS 1977-1978

TERMINATIONS

717	Marc Boudreau	06/20/77	
712	Michael Lang	07/15/77	
128	Gerard E. Poliquin	07/15/78	(Retired)
130	Gaspard Chagnon	08/26/77	(Retired)
703	Gary Zurline	09/16/77	
720	Arthur Paine	09/23/77	
680	Marc Naro	09/30/77	
540	Robert Renshaw	10/07/77	
246	Raymond Forest	10/26/77	(Deceased)
718	Robert C. Morrill	11/04/77	
710	Gerard Simoneau	11/25/77	
516	George Levesque	12/19/77	
696	Rodney Glass	01/03/78	
471	Philip Lefavor	03/10/78	
670	Michael Molloy	03/10/78	
672	Earle Libby Jr.	03/26/78	
615	Roy Miller	03/21/78	(Deceased)
593	Victor Bolis	03/27/78	
663	Ralph Currier	05/05/78	
713	Ronald Parent	05/25/78	
721	Maurice LaChance	05/29/78	

BOARD OF PUBLIC WORKS

REFUNDS OF CONTRIBUTIONS

1977-1978 Refunds through July 31, 1978

717	Marc Boudreau	93.60
712	Michael Lang	169.92
703	Gary Zurline	374.40
720	Arthur Paine	102.96
680	Marc Naro	810.29
540	Robert Renshaw	2,753.28
246	Raymond Forest	4,594.32
718	Robert C. Morrill	297.22
710	Gerard Simoneau	366.36
516	George Levesque	2,861.96
696	Rodney Glass	717.60
471	Philip Lefavor	3,937.22
670	Michael Molloy	1,265.29
672	Earle Libby, Jr.	1,277.97
615	Roy Miller	2,177.33
593	Victor Bolis	2,502.40
663	Ralph Currier	1,726.73
713	Ronald Parent	280.62
721	Maurice LaChance	403.10
		$26,712.57

TRANSFERRED TO RETIRED GROUPING

128	Gerard E. Poliquin	07/15/77	$7,515.34
130	Gaspard Chagnon	08/26/77	$5,501.89

RETIREES

NAME	WEEKLY PENSION	AGE
Augunas, Joseph	19.77	78
Belanger, Paul	86.52	63
Blais, Julien	55.60	64
Chasse, Henry	70.28	54
Decoteau, Henry	48.00	59
Demers, Theodore	56.62	68
Gagnon, Joseph	24.50	87
Landry, Uldege	9.94	75
Lesage, Henry	36.40	74
Levesque, Hector	84.00	56
Moses, Roy	73.88	51
O'Connell, William	28.00	79
Palmer, Roland	54.20	62
Plourde, Euclid	40.33	80
Potry, Harry	42.74	72
Poulin, Armand	41.69	69
Prince, Arthur	37.00	71
Randall, Justin	32.71	77
Rioux, Arthur	78.40	52
Roy, Robert	71.00	55
Bankowski, Stanley	77.81	63
Belanger, Gerard	64.60	54
Blow, Leo	48.30	74
Bolduc, Wilfred	62.74	61
Cassista, Amedee	83.40	65
Corson, Carl	31.24	67
Holt, Clinton	82.40	63
Landry, Alvin	86.60	60
Letendre, Robert	32.85	75
March, Howard	7.24	81
Marquis, Ralph	64.40	54
Moussette, Louis	73.00	69
Ouellet, Leo	24.81	69
Potry, George	45.08	69
Boucher, Roger	100.30	56
Poliquin, Gerard E.	105.76	45
Chagnon, Gaspard	78.00	69

3 over 80
9 over 70
15 over 60
9 over 50
1 over 40

RETIRED MEMBERS AS OF JUNE 26, 1978

Member No.	Name	Date of Retirement	77-78 Amt. Paid
13	Gagnon, Joseph	05/21/49	$1,274.00
16	O'Connell, William H.	04/17/54	1,456.00
35	Potry, Harry A., Jr.	11/25/61	2,222.48
41	Randall, Justin H.	06/22/57	1,700.92
44	Cassista, Amedee	01/02/76	4,336.80
45	Prince, Arthur J.	08/05/63	1,924.00
47	Moussette, Louis	08/01/75	3,796.00
48	Lesage, Henry T.	01/04/64	1,892.80
49	Holt, Clinton A.	09/19/73	4,284.80
53	Decoteau, Henry J.	08/24/68	2,496.00
55	Plourde, Euclid W.	11/15/65	2,097.16
60	Blais, Julien L.	11/01/69	2,891.20
61	Poulin, Armand V.	06/19/67	2,167.88
62	Bolduc, Wilfred J.	10/08/74	3,262.48
64	Demers, Theodore	04/01/71	2,944.24
65	Moses, Roy A.	03/21/70	3,841.76
66	Rioux, Arthur P.	04/11/70	4,076.80
69	Levesque, Hector T.	06/14/71	4,368.00
70	Bankowski, Stanley P.	05/07/73	4,046.12
71	Palmer, Roland H.	05/31/71	2,818.40
77	Chasse, Henry J.	04/30/71	3,654.56
78	Landry, Alvin P.	07/01/74	4,503.20
90	Belanger, Paul J.	07/01/72	4,499.04
91	Roy, Robert C.	03/18/72	3,692.00
99	Marquis, Ralph	04/07/73	3,348.80
101	Belanger, Gerard A.	04/04/73	3,348.80
113	Boucher, Roger	09/15/76	5,215.60
128	Poliquin, Gerard E.	07/16/77	5,182.24
130	Chagnon, Gaspard	08/26/77	3,276.00
144	Blow, Leo A.	09/03/73	2,511.60
145	Augunas, Joseph	04/22/67	1,028.04
166	March, Howard M.	05/12/62	376.48
167	Landry, Uldege H.	07/20/73	516.88
174	Potry, George	01/09/76	2,344.16
211	Letendre, Robert E.	09/29/73	1,708.20
224	Corson, Carl E.	04/12/74	1,624.48
242	Ouellet, Leo	09/03/73	1,290.12

ACTIVE RETIRED MEMBERS

July 1, 1977 through June 30, 1978

	Name	Total Contribution	Weekly Pension	Total Received Since Retiring
13	Joseph Gagnon	133.56	24.50	36,471.00
16	William O'Connell	501.57	28.00	35,316.00
35	Harry Potry	1,447.75	42.74	36,970.12
41	Justin Randall	970.05	32.71	35,850.16
44	Amedee Cassista	5,979.60	83.40	10,675.20
45	Arthur Prince	1,513.48	37.00	28,712.00
47	Louis Moussette	5,372.98	73.00	11,035.60
48	Henry Lesage	1,544.56	36.40	27,401.92
49	Clinton Holt	5,439.49	82.40	20,517.60
53	Henry Decoteau	2,704.09	48.00	24,576.00
55	Euclid Plourde	2,096.79	40.33	26,485.28
60	Julien Blais	3,134.02	55.60	24,630.81
61	Armand Poulin	2,308.61	41.69	23,930.06
62	Wilfred Bolduc	4,640.93	62.74	12,159.04
64	Theodore Demers	3,504.76	56.62	21,314.94
65	Roy Moses	3,474.13	73.88	31,768.40
66	Arthur Rioux	3,777.40	78.40	33,398.40
69	Hector Levesque	3,733.43	84.00	30,708.00
70	Stanley Bankowski	4,981.03	77.81	20,863.08
71	Roland Palmer	3,502.26	54.20	19,947.00
77	Henry Chasse	3,657.32	70.28	26,156.16
78	Alvin Landry	5,685.03	86.60	18,012.80
90	Paul Belanger	5,435.07	86.52	26,821.20
91	Robert Roy	4,561.81	71.00	23,075.00
99	Ralph Marquis	4,610.95	64.40	16,517.20
101	Gerard Belanger	4,308.73	64.40	16,581.20
113	Roger Boucher	7,060.43	100.30	9,273.62
128	Gerard E. Poliquin	7,515.34	105.76	5,182.24
130	Gaspard Chagnon	5,501.89	78.00	3,276.00
144	Leo Blow	3,733.04	48.30	12,123.30
145	Joseph Augunas	1,477.99	19.77	11,456.14
166	Howard March	537.46	7.24	5,788.92
167	Uldege Landry	728.09	9.94	7,753.20
174	George Potry	3,864.58	45.08	5,770.24
211	Robert Letendre	3,130.93	32.85	8,097.80
224	Carl Corson	3,356.77	31.24	6,872.80
242	Leo Oullet	2,858.02	24.81	6,227.31
	TOTALS	$131,191.35	$2,059.91	$722,156.74

BOARD OF PUBLIC WORKS
EMPLOYEES RETIREMENT SYSTEM
MEMBERS ELIGIBLE FOR SERVICE RETIREMENT
THROUGH JUNE 30, 1978

(Over 25 years service - 50% of last annual wages)

Name	Weeks Accumulated To June 30, 1978	Age
Roland Anger	1768	54
Julien Belanger	1717	54
Arline Caron	1639	60
Eugene Lefavor	1629	54
Albert Roy	1612	65
Paul Michaud	1599	60
Paul Caron	1522	52
Leon Hall	1447	72
Narcisse Nadeau	1374	63

MEMBERS ELIGIBLE FOR SERVICE RETIREMENT
THROUGH JUNE 30, 1978

(Over 60 years of age - Over 10 years service)

Paul Dion	1270	61
Ernest Dichard	1261	61
Salvinus Moses	1128	64
Leopold Pare	972	62
Victor Berube	886	73
William Davis	996	78
Adrian Gauthier	820	69
Joseph Corosa	805	62
Charles Boisseau	792	62
Armand Farland	789	61

Total Eligible – 19

EMPLOYEES ELIGIBLE FOR SERVICE RETIREMENT
BY YEAR FOR THE NEXT 25 YEAR PERIOD:

1978	1979	1980	1981	1982
19	2	1	2	0
1983	1984	1985	1986	1987
0	5	3	5	3
1988	1989	1990	1991	1992
6	1	2	3	4
1993	1994	1995	1996	1997
7	9	8	9	5
1998	1999	2000	2001	2002
3	13	12	19	15

ANNUAL REPORT 1977-1978

BOARD OF REGISTRARS

Appointed by the Mayor and subject to confirmation
by the Board of Aldermen

To: The Honorable Maurice L. Arel and
The Members of the Board of Aldermen

The Nashua Board of Registrars respectfully submit the 1977-78 Annual Report for the Registrars Office.

The Board has continued to utilize data processing for the storage and maintenance of the voter checklist. Our current voting list contains approximately 30,380 qualified voters. The Board continues to explore various channels to improve our system of record keeping to promote purity in the City's checklist.

Checklists are available for a small fee in any of the following categories:

a. Citywide
b. By ward
c. By street and number
d. By party designation
f. Alphabetized

We have received inquiries from other registrars offices, as to our excellent system and have had visitors from other Boards, and the Nashua Board of Registrars has visited other cities to inspect their operations.

CITY OF NASHUA

	1974	1975	1976	1977	1978
TOTALS FOR WARD 1	3627	3642	4098	3789	4000
TOTALS FOR WARD 2	3415	3314	3642	3412	3464
TOTALS FOR WARD 3	2655	2637	2724	2576	2594
TOTALS FOR WARD 4	2682	2671	2642	2458	2430
TOTALS FOR WARD 5	2843	2857	3194	2989	3098
TOTALS FOR WARD 6	3696	3679	3880	3649	3668
TOTALS FOR WARD 7	3132	3128	3144	2897	2898
TOTALS FOR WARD 8	4103	4119	5211	4793	4995
TOTALS FOR WARD 9	2641	2662	3318	3070	3234
GRAND TOTALS	28,894	28,709	31,853	29,633	30,381

Respectfully submitted,
Demetrios G. Coidakes
Maurice E. Ravenelle
Thomas J. Cibotti
Members, Board of Registrars

CITY CLERK'S DEPARTMENT
ANNUAL REPORT
1977-1978

TO: The Honorable Maurice L. Arel
and
Members of the Board of Aldermen

I respectfully submit the 1977-1978 Fiscal Year Annual Report for the City Clerk's Office.

OFFICE STAFF

Lionel Guilbert, City Clerk
Bertha Ann Landry, Deputy City Clerk

Patricia Lucier
Elizabeth Scanlon
Deborah Martel
Alice Rancourt
Corice Misencik
Ruth Ayer
Pauline Lucier
Alice Sullivan
Susan Trombley
Jeanne Lemay
Blanche O'Rourke
Colette Raymond

DEPARTMENTAL REVENUE

The fiscal year ended with a total revenue from the City Clerk's Office of $1,424,073.63, an increase of $216,573.97 over the previous fiscal year. This total included $1,359,186.50 for 53,814 auto permit fees, $15,743.00 for the filing, and in some cases preparation, of 15,743 auto titles. $14,999.08 was collected in dog licenses; this includes 526 licenses for the 1977 license year, 2,228 licenses for the 1978 license year and 5 kennel licenses. The increase in money received for dog licenses reflects mostly the increase in license fees by the State of New Hampshire, and not necessarily an increase in the dog population. The balance of the money collected by this office covered the various permits, licenses, certified records and the filing of commercial code contracts handled by this department.

ALDERMANIC LEGISLATION

During the past fiscal year several important measures were adopted; among them was a change of governing manual for the Board of Aldermen from Robert's Rules of Order to Mason's Manual of Legislative Procedure. Purchasing procedures were established for the City, and fee schedules were established for electrical permits, building permits and plumbing permits. Several important zoning changes were made in various areas of the city. Publication of campaign contributions was mandated by legislation passed during this fiscal year, and the position of Vice President of the Board of Aldermen was established.

Several Federal Grants were applied for including the Community Development Block Grant, a Grant for a feasibility study for development of low-head hydro power over two Nashua dams, and Grants for the design of secondary treatment facilities and storm drains. Section 8 Housing Goals were established, and application was made for preliminary loans for low rent public housing. Three important committees were established: the Animal Welfare and Control Study Committee, the Committee to Redistrict the City, and the Growth Study Commission.

ELECTIONS

A Special Municipal Election was held July 26, 1977 to bring in the vote on the Referendum Question Relative to the Vacancy in the Office of Mayor pursuant to the provisions of an Act of the General Court, and also to bring in the vote for a replacement in the Office of Representative for Ward Eight to the General Court for the unexpired term of John W. Sing. The vote was returned in favor of the Referendum Question which established new succession provisions in the Office of

Mayor, and Mrs. Yvette Chagnon was elected to the General Court.

The General Municipal Election was held November 8, 1977, with Mayor Maurice Arel garnering 9270 votes over his opponent's 6466 votes. Several new Members for Wards Two, Three, Four, Six, Seven, Eight and Nine were seated on the Board of Aldermen. In the Removal Election Donald C. Davidson retained his seat as Alderman-at-Large with a total vote of 4785 while his opponents Edward A. Carter received 3004 votes and Leonard L. Dobens had a total vote of 3040. The total number of votes cast in this election was 16,005 which was fifty-three percent of the registered voters.

VITAL STATISTICS

A total of 1902 births were recorded during this fiscal year, an increase of 51 over the previous fiscal year. There were sixty-six less marriage licenses issued this fiscal year; the total this year being 821. A total of 643 deaths were recorded this fiscal year as opposed to 629 for the same previous fiscal period.

I speak for the staff when I say that it has been a pleasure to serve the public during this past fiscal year, and we are looking forward to a continued pleasant relationship with those who must do business with our office.

Respectfully submitted,
Lionel Guilbert, City Clerk

REPORT OF THE CITY MESSENGER
and
CUSTODIAL STAFF
JULY 1, 1977 TO JUNE 30, 1978

TO: HIS HONOR, THE MAYOR
and
MEMBERS OF THE BOARD OF ALDERMEN

The City Messenger and Custodial Staff respectfully submit this report for the fiscal year ending June thirtieth, nineteen hundred and seventy-eight.

STAFF

CITY MESSENGER	Romeo Ouellette
CUSTODIANS	Oscar Bourbeau
JANITORS	Roger Maynard
	Paul Sanchirico
	(part time) Origene Brodeur
MATRON	Anna Sweklo

The change in Administration during the past fiscal year engendered a heavy schedule of meetings as well as many meetings of the various special and ad hoc committees causing the Messenger's Office to be kept very busy with the delivery of many agendas, communications, notices, etc. in accordance with local ordinance.

The interior of the City Hall was completely painted and furniture from the first Nashua City Hall located at 120 Main Street was refinished and is now on display in the lobby with several volumes of early records.

An art series specially commissioned by the Krueger Family of the Bookstores of Nashua to celebrate America's Bicentennial and presented to the City by the Trow News Agency was hung for public view along the central stairway. These are pen and ink drawings of activities in the thirteen original colonies done by artist Gene Matras.

Plans for the introduction of a computer system, formulated in the previous fiscal year, got underway, and location of the units will continue in the next few months.

The Code Enforcement and Printing Departments were relocated, and the Purchasing office was redivided for more efficiency and convenience.

Respectfully submitted,
Romeo Ouellette
City Messenger

NASHUA CITY PLANNING BOARD

ANNUAL REPORT

1977-1978

In the past year, the Planning Board has continued to plan for the future needs of the City through long range planning efforts and its administration of various federal grant-in-aid programs.

The Planning Board reviewed and approved a total of 150 subdivision plans and 79 site plans. Subdivision plans approved include 28 boundary plans, 31 minor lot line relocations, 47 subdivisions, 30 consolidation plans and 14 preliminary plans. Site plans which were reviewed and approved include 21 plans for new or expanded industries, 27 plans for commercial enterprises, 11 plans for multi-family development, and 20 plans for public and semi-public uses. The Planning Board also reviewed and made recommendations on numerous amendments to the Zoning and Subdivision ordinances including an ordinance which was enacted to require sixty thousand square foot lots in areas where no public water or sewers exist.

The Planning Department has continued to work closely with many aldermanic committees and other City boards and commissions to provide them with staff assistance including: the Planning Economic Development Committee, Traffic Committee, Conservation Commission, Zoning Board of Adjustment, Park-Recreation Commission and Lands and Buildings Committee. Through the Land and Buildings Committee, the staff has secured, coordinated and administered the $6,159,000 Economic Development Administration federal grant for funding of the Cypress Lane Storm Drains, new Police Station, new Public Works Garage, new District Courthouse and the new Municipal Parking Garage on High Street. The Cypress Lane Storm Drains have been completed and the remaining projects are scheduled for completion in January, 1979. Staff assistance to the Traffic Committee has included signalization and signing, as well as the coordination of the new Main Street resignalization which is scheduled to be installed in the summer of 1979.

The Planning Department has also coordinated and administered the HUD Community Development Program funding which this year totaled $664,000. Major projects undertaken through this program include the new Crown Hill Swimming Pool adjacent to the Collins Center on Burke Street, the Grand Avenue Storm Drains, a second phase of Main Street sidewalk and landscaping improvements, construction of the new library parking lot, completion of the Central Nashua Sounding Board plan, and publication of a historic brochure for the north end of town.

The Central Nashua Sounding Board study continued to consume a sizable percentage of staff time but the end result has been well worth the effort since the issues raised and presented in the printed plan have received widespread public exposure and support necessary to insure execution of the recommended projects. Efforts towards implementation of many of the Central Nashua plans have already begun including the initiation of a locational study for another crossing of the Nashua River, upgrading of the inner-city streets, sidewalks and schools, and the development of neighborhood tot lots.

Other federal programs which the Planning Department has administered include: the Department of Transportation's Highway safety program and the Department of the Interior's Land and Water Conservation fund.

NASHUA DISTRICT COURT

Purposes and Activities of Department

The Nashua District Court services, in addition to the City of Nashua, the towns of Hudson, Hollis, and Litchfield, and the town of Pelham for civil matters. The purposes and activities of the court are set forth in New Hampshire Statutes, RSA 502-A, 503, 504 and 169.

The salaries of the Justice, Associate Justice, Special Justice, Clerk and Deputy Clerk of the court are set by the Administrative Committee of the District and Municipal Courts, an agency of the State. This budget does not include all expenditures of the court. In addition to the appropriations, the court spends a portion of its revenues from fines directly, free of city control. In addition, other amounts are transmitted to the State Director of Motor Vehicles and other agencies in accordance with law. It is to be noted that the court has turned over to the city $287,921.31 in fines in this fiscal year.

BUDGET SUMMARY

			Fiscal Year 1977-1978		
		1977-78 Approved Budget	Requested	Recommended by Mayor	Approved Budget
I.	Payroll	231,278.00	274,589.00	274,589.00	274,589.00
II.	Utilities	-0-	5,600.00	5,600.00	5,600.00
III.	Supplies & Mat'l	400.00	28,100.00	28,100.00	28,100.00
IV.	Services	-0-	13,600.00	13,600.00	13,600.00
V.	Furniture & Equip.	-0-	3,050.00	3,050.00	3,050.00
VI.	Repairs & Maint.	-0-	200.00	200.00	200.00
VII.	Misc.	10,500.00	28,134.00	28,134.00	28,134.00
	TOTAL	$242,178.00	$353,273.00	$353,273.00	$353,273.00

CITY TREASURER-TAX COLLECTOR

Treasurer-Tax Collector	Irving J. Gallant
Deputy Treasurer-Tax Collector	Eloise A. Ravenelle
Account Clerk II	Reine M. Archambeault
Account Clerk II	Fernande T. Lavoie
Secretary III	Katherine Dalaberas
Account Clerk I	Frieda Billings
Account Clerk I	Anne Georgopoulos
Account Clerk I	Mary Ann Toy

The fiscal year, July 1, 1977 to July 1, 1978, ended with a surplus balance of $2,204,948. Of this amount, $1,404,948 was used to reduce the 1978-1979 budgeted appropriation requirements. Following Mayor Arel's recommendation for every possible budget constraint, the Board of Aldermen approved a budget with a very modest increase in the tax rate of 4.3% or $2.30/M. This was accomplished without any impairment in services to the general public and in spite of the 8% inflationary factor in our general economy. We must be aware of the tremendous increased costs of energy, transportation and labor.

The implementation of twice-a-year tax collections in 1972-1973, has proved to be a very positive decision. This decision negated any need for a short term borrowing for current expenses. As a result, our cash flow is more than adequate in meeting our appropriated expenditures and, in addition, provides an investment base for earning interest on Certificates of Deposit, Treasury Bills and Repurchase Agreements. During fiscal 1977-1978 our interest income exceeded $700,000. It is expected that fiscal 1978-1979 will result in an interest income of over $1,000,000.

The credit rating for the City of Nashua is AA-1. Predicated on the completion of our secondary water pollution projects, we will apply for the highest rate possible, AAA-1, and we have every reason to believe that we will succeed. At most recent bond issue on September 1, 1978 for the Amherst Street School construction, the Crowley School land negotiations and various Sewer and Drainage projects, our rate of interest was 5.299%, the lowest rate on all issues by any municipality on the east coast.

Our total Bonded Debt as of June 30, 1978 is $33,600,000. This amount is well within prudent restraints that should control any community long term capital debt. Lawton D. Chandler, the Dean of Tax Commissioners, has frequently stated that no community should exceed 5% of their equalized valuation base. The City of Nashua

is well within the limitations of our base value. The reader can be assured that any proximity to the limitation would be of the greatest concern to their elected officials.

The objectives of the Treasurer-Tax Collector Department are constantly to improve money managing techniques. Careful cash flow planning in both receipts and expenditures will insure maximum interest income with timely deposits and planned disbursing procedures.

In addition to the collection of revenues and taxes, it is our responsibility to oversee the use and administration of some 3.8 million dollars in various Trust Funds. Following is a list of Trust Funds to be used for purposes as prescribed by state statute:

Board of Public Works Retirement Fund
Capital Equipment Reserve Fund
Conservation Commission Fund
Developer's Escrow Fund
Edgewood Cemetery Trust Fund
Lecture Funds (2)
Library Trust Funds (3)
Nashua Cemetery Association Funds
School Prize Funds (2)
Suburban Cemeteries Funds (2)
Sarah Wallace Welfare Fund
Woodlawn Cemetery Trust Fund

Appointed Trustees direct the use of these funds as prescribed by statute. The administration of these funds is directed through the Treasury. Earnings on investments in the various cemetery funds are used to alleviate operating costs. The sale of lots is also used, in part, to defray costs of operations. The balance of these revenues are capitalized, having as an objective a self-sustaining base that will eliminate all costs at some point in future time. Presently, 57% of cemetery costs is offset by income from cemetery sources.

In summation, the City of Nashua is fiscally sound with an adequate cash flow base and a detailed line item budgetary control system. We are not unmindful of what other communities in New England are doing and we sincerely believe that we are second to none.

Irving J. Gallant
City Treasurer-Tax Collector

NASHUA FIRE DEPARTMENT

July 1, 1977 to June 30, 1978

Protection of Life and Property

through

Fire Prevention

Fire Engineering

and

Fire Suppression

COMMISSIONERS:

John H. McLaughlin
Richard D. Harrington
David W. Eldredge
Leonard Grigas
Roland F. LaRose

CHIEF:

Richard J. Navaroli

The newly established five (5) member Board of Fire Commissioners endeavored to convert the Nashua Fire Department from a typical suppression organization to a Fire Department whose goal is to "Protect Life and Property" through Prevention and Engineering as well as Fire Suppression. The commencement toward this goal was hiring an experienced administrative chief who manages with a business approach to the fire service.

Reviving ladder companies, arranging management and personnel supervision courses for all officers, utilizing federal funds such as through C.E.T.A. and matching funds are only a few of the steps taken to rejuvenate the Nashua Fire Department. The Superintendents and various division heads contribute substantially to this modern management concept of business practices for the fire service.

There are now scheduled maintenance of apparatus and fire alarm circuits and monthly training programs. Records and reports are being developed for better accountability and management decision making based on facts. Standards have been initiated as guides for both personnel and commissioners. Testing of new personnel is performed to assure the future firefighter has sufficient mechanical aptitude and comprehension. Various other screening is also accomplished during the hiring process. New employees must be capable of more than just fighting fire. Skills in prevention and protection adaptability are also sought. Teamwork with both labor and management pitching in together toward a common goal, "Protection of Life and Property", will make Nashua Fire Department the pride of its City.

TRAINING DIVISION

The Training Division has held 260 3-hour training sessions for members of the Fire Department. The firefighters were instructed in the following categories: first aid, rope evolutions, resuscitator, manual resuscitation, pump evolution, ladders, ventilation, rescue via ropes, stretchers, fire streams, rescue tools, masks, extinguishers, salvage, arson, laying lines, prefire planning, size-up, forcible entry, transportation of injured, flammable liquid fires, and LP gas fires.

Officer training has also been stressed. Special sessions have been held for this purpose. A Fire Department management training course was taught by Professor George Shagory of Rivier College.

We have just introduced Standards for Firefighter Professional Qualifications according to the N.F.P.A. Code No. 1001. The recent training sessions have been conducted according to this code.

In addition to the regular training sessions, there have been many specialized training seminars. These have included such subjects as structural firefighting, chlorine, pumps, fire & wire, forest fire fighting, vehicle rescue course (extrication), CPR, and the FIFI-A and FIFI-B programs.

Three weeks Basic Training classes were held for 24 new recruits during this 12 month period. Four other new recruits were sent to the State of N.H. Fire Service Training Fire Academy-Recruit School in Concord, N.H.

The Training Officer has sat on many oral boards during this period. He has also taught new recruits in surrounding communities. He is a Commissioner of Fire Service Minimum Standards Commission. During the course of the year, he has given talks and demonstrations to nursing schools, hospitals, industries, various city schools, and other organizations.

FIRE PREVENTION BUREAU

The Nashua Fire Department responded to 2,012 calls for help this year.

During the year 1977-1978, a total of 9,000 calls were made on the inspection of dwellings, mercantile, manufacturing plants, schools, places of assembly, and many other locations. The accomplishments of the Fire Prevention Bureau were many, but not without the cooperation of the various agencies placed at its disposal.

We are grateful for the cooperation extended this Bureau from the officials of various manufacturing plants, the merchants, the administrators of institutions, the owners and occupants of dwellings in which recommendations have been carried out.

To the News Media, our grateful appreciation for assistance given this Bureau in conveying the message of fire prevention to the people of Nashua, N.H. We are particularly pleased with the cooperation of the School Department in establishing a smoke drill program in Nashua's School System. Re-establishing the home inspection program has proven most beneficial.

FIRE ALARM DIVISION

The Fire Alarm Division is responsible for the reception and transmission of all alarms of fire and the proper transfer of all business telephone calls. We are also responsible for the maintenance of 422 fire alarm boxes (189 master boxes and 233 street boxes) on 11 circuits with a total wire plant of 148.7 miles of wire and cable.

During the past year, many improvements were instituted in the Fire Alarm Division. We started a better record keeping system for all boxes, to help us better identify problem areas and keep a better record of each time a box was transmitted for an alarm or test. Also, we installed a new 20 circuit solid state fire alarm control panel. We are now working on the outside wire plant, splitting the circuits. We also added a dispatcher, bringing the total to 8 so that we would have two men on duty twenty-four hours a day.

We are now formulating a five-year plan for the replacement of the main trunk cable on Main Street. The cable now in use was installed in the early to middle 1950's. Also, approved in the coming fiscal year, is a change in the radio frequency to improve our radio communications with other units throughout the city. In the coming fiscal year, we are also going to recable Northeastern Boulevard in order to meet the needs of both the residential and industrial growth in that area.

There are many tests and maintenance procedures, monitoring our general operating procedures performed in order to maintain a high degree of efficiency in handling emergencies as well as day to day problems. Because of the growth of the city, the increasing number of emergencies, and the changing structure of the department itself, the fire alarm division is constantly re-evaluating itself to be sure that our operations keep pace with the city and with the department growth.

The Fire Alarm Division maintains all records that are necessary and follows the recommendations of the National Fire Protection Association as closely as possible.

MESSAGE FROM THE CHIEF OF THE DEPARTMENT

We, the Fire Department personnel regularly observe the human anguish and hardship caused to family and business as a result of fire. This brief appeal is to ask for your active participation in eliminating fire hazards and causes and to heed the Nashua Fire Department's advice throughout the year on how to minimize Loss of Life and Property.

The other guy will get it not me!!! NOT SO... The average is that each American will experience THREE fires in his or her lifetime. We do not want you or the other guy to rely on luck. Beat the Law of Averages by developing fire safe living habits. Call us if you need our help for an Emergency, or for Prevention and Protection recommendations.

Last year approximately 2,000 fewer Americans lost their lives than in previous years because they installed smoke detectors, a good example of heeding Fire Service recommendations. See you next year; or, have you already experienced three fires?

Respectfully,
Richard J. Navaroli
Chief of Department

REPORT OF THE TRUSTEES AND DIRECTOR

NASHUA PUBLIC LIBRARY

JULY 1, 1977 - JUNE 30, 1978

The Honorable Maurice L. Arel, President ex-officio
President of the Board of Aldermen, Donald L. Ethier, Trustee ex-officio

BOARD OF TRUSTEES

Frank B. Clancy, Chairman
S. Robert Winer, Secretary

Arthur L. Barrett, Jr.
Donald W. Erion
The Honorable Edward J. Lampron
Elwin A. March
Muriel E. Shaw

DIRECTOR

Clarke S. Davis

ASSISTANT DIRECTOR

Joseph R. Dionne

ADMINISTRATIVE SECRETARY

Marion C. Seavey

LIBRARIANS

Florence C. Shepard	Supervisor, Adult Services
Robert C. Frost	Reference Librarian
Edith V. McEvoy	Library Assistant
Judith O. Carnes	Business and Municipal Librarian
Ginger J. Ingold	Library Assistant
Stanley N. Walker	Supervisor, Art/Music/Film Department
Robert E. Fitzpatrick	Library Assistant
Judith F. McKernan	Library Assistant
Norma P. Rowley	Supervisor, Circulation Department
Carol R. Roberts	Asst. Supervisor, Circulation Department
Anne E. Haskell	Library Assistant
Julia Papadopoulos	Library Assistant
Patricia L. Stawasz	Library Assistant
M. Lena Veilleux	Library Assistant
Julia N. Wyrwicz	Library Assistant
Loananh Vidmanis	Supervisor, Technical Services
Dona L. Anctil	Library Assistant
Susan G. Howes	Library Assistant
Norma C. Steele	Library Assistant

Stephanie J. Minteer	Supervisor, Children's Department
Margaret L. Murray	Asst. Supervisor, Children's Department
Joan W. O'Brien	Library Assistant
Kathy E. Richardson	Library Assistant
Cindia Sanford-Garte	Exhibits Librarian
Alice M. Morgan	Community Services Coordinator
Carol K. Pickard	Supervisor, Bookmobile
Debra Adams-Gallo	Library Assistant
Jack J. Jenkins	Driver-Clerk
E. Rose Caron	Library Assistant (Chandler Branch)
Kathleen A. Thorner	Library Assistant (Chandler Branch)

MAINTENANCE DEPARTMENT

Mable D. Colman	Janitress
Arthur C. Husk	Janitor
Joseph L. LaValley	Security Guard

TRUSTEE'S REPORT FOR JULY 1, 1977 - JUNE 30, 1978

TO: The Honorable Maurice L. Arel, Mayor of the City of Nashua,
the Board of Aldermen of the City of Nashua, and
the Citizens of the City of Nashua

On behalf of the members of the Board of Trustees of the Public Library of Nashua, the Chairman is privileged to present the Trustee's Report for the year July 1, 1977 through June 30, 1978.

A YEAR OF ACHIEVEMENT

A significant array of tasks faced the Nashua Public Library during the year, among them the challenge of offering adequate library services during a period of continued inflation and rising energy costs, and of staffing the busiest public library in northern New England.

TRUST FUNDS SUPPLEMENT BUDGET

The Trustees approved the expenditure of many hundreds of dollars of income from various Trust Funds for library books, lighting improvements in front of the library, protective fencing surrounding the library's air condition-units, improvements at the Chandler Branch Library and for many other library projects. The cost of these projects would otherwise be borne by Nashua taxpayers.

TRUST FUND INVESTMENTS REVIEWED BY CITY TREASURER

At the request of the Trustees, the City Treasurer, Irving J. Gallant, reviewed the current portfolio of investments of trust funds now held largely in bonds maturing in 1983. Mr. Gallant recommended that no changes be made until 1983 when the bonds are redeemed at par and the proceeds may then be reinvested in bonds yielding a higher rate of interest than those now held in the funds.

CENTREX SYSTEM SHELVED

A proposed city-wide Centrex Telephone System was reviewed by the Trustees who decided that there were no significant advantages in such a system for the library and that it could possibly lead to higher monthly telephone bills. The Director was requested to continue to monitor the effectiveness of the system for other City Departments and to inform the Trustees of any possible advantages for joining the system at a later date.

TRUSTEE RE-ELECTED

In joint convention with the Board of Aldermen, held on March 28, 1978, the Trustees unanimously re-elected Trustee Elwin A. March for a new seven-year term ending on March 31, 1985. The Trustees commended Mr. March for his many years of conscientious service as a Trustee.

PERSONNEL APPOINTMENTS

During the year the Trustees made several personnel appointments, including Stanley N. Walker, Supervisor of the Art/Music/Film Department; Stephanie J. Minteer, Supervisor of Children's Services; Judith O. Carnes, Business and Municipal Librarian; and Patricia J. Lang, Home Services Librarian.

TRUST FUNDS

In April, 1978, the Board was advised that the Trustees of the Nashua Public Library have been named as a beneficiary under the will of Genevieve P. Nesmith, widow of Walter S. Nesmith, who served on this Board for many years.

The Board continues to recognize the debt of gratitude we all owe to the donors of trust funds, the income from which has allowed us to purchase some of the additions to library services which could not be secured through the annual budget. The Board continues its policy of refusing to allow trust income to take the place of proper municipal support of the library. The Board believes this policy is in keeping with the intent of our generous donors.

TRUSTEES AND COMMUNITY SUPPORT CITED

The Chairman of the Board is again appreciative of the continued time and effort expended by the members of the Board of Trustees in attempting to improve our library services. We appreciate the interest and support of the citizens of Nashua and the continued excellent performance of the library staff, without whom we could not provide quality service to the community. We are hopeful that wise management of budgeted funds will allow the library to continue to offer such services during the years ahead.

Respectfully submitted,
Frank B. Clancy, Chairman
Board of Trustees of the
Public Library of Nashua

DIRECTOR'S REPORT

NORTHERN NEW ENGLAND'S MOST POPULAR LIBRARY

During the past year, the Nashua Public Library continued to be northern New England's most popular library, circulating well over 516,000 items and answering over 23,000 questions. Over 11,000 persons watched 290 films shown in the library during the year, while more than 251,000 viewed films borrowed from the library for showing in the community.

NASHUANS CONTINUE TO QUESTION THEIR LIBRARY

The extent to which people direct questions of importance to them in their daily lives to the Reference Department of their Public Library is one of the major tests of effectiveness of a public library. During this past year our dedicated Reference Department staff dug in and was able to answer almost all of the 23,465 questions asked of them.

As our world becomes more complex, the ability of a public library to perform this service becomes more and more critical. Our staff was also able to direct often bewildered patrons to material appropriate to their needs.

LIBRARY TO COMPUTERIZE

A cost-effectiveness study was performed by Computer Library Systems, Incorporated (CLSI) of Newtonville, Massachusetts which dramatically portrayed the many advantages of applying computer technology to the library's Circulation Department. It was noted that the installation of such a system would:

1. Dramatically reduce personnel costs in the library's Circulation Department.
2. Provide information about the collection and about borrowers that will help the library determine its goals and objectives.
3. Diminish the loss of books in circulation.
4. Improve the library's ability to collect fines.
5. Reduce the number of patrons with outstanding fines and books long overdue.
6. Increase the use, and therefore the value, of the collection by 20%.

It is hoped that funds to purchase or lease such a system will be forthcoming in the near future.

Meanwhile, the library's information resources were greatly enhanced by the donation of a computer terminal and printer from the Digital Equipment Corporation. The Trustees voted in favor of using Trust Funds to train members of the library staff in the use of this equipment to access the 75 different data bases offered by the Lockheed Corporation's "Dialog" Information Service. "Dialog" will be offered to the public free of charge for a six-month trial period. It is hoped that many other data services will be available after the initial trial period, such as the New York Times Information Bank.

HYDRO-ELECTRIC POWER PROPOSED FOR LIBRARY

Immediately adjacent to the library on the opposite side of the Nashua River sits the former generating station for the Jackson Mills, now occupied by the Chart House Restaurant. A proposal to the federal government to fund a feasibility study was prepared and submitted during the year. If approved, this project will ultimately result in substantial savings for the city by providing hydro-electric power for the restaurant, the library, downtown street lighting, and possibly City Hall.

THE NASHUA PUBLIC LIBRARY AS A COMMUNITY CENTER

By now it should be apparent that the Nashua Public Library serves a purpose well beyond the mere circulation of books and other printed materials. This facility has helped to introduce the community to itself and to serve as a community forum and meeting ground for a great variety of community organizations. Fourteen hundred and ninety-eight meetings were held, free and open to the public, in various meeting rooms in the library. Included in this report is a list of the various groups and organizations that have used our facilities.

Of particular interest was Nashua's first Annual Arts Festival, held in June on the library patio as a collaborative effort by the library, the Arts and Science Center and all of Nashua's other visual and performing arts organizations.

LIBRARY ADDS HOME SERVICES LIBRARIAN

Through the assistance of the CETA program, Patricia J. Lang became a member of the Nashua Public Library staff, inaugurating a new service long contemplated by the library. As Home Services Librarian, Pat extends our traditional library services to those homebound due to illness or handicaps. She regularly visits private homes, nursing homes, hospitals, and other locations in Nashua not serviced by the Bookmobile.

THE NASHUA EXPERIENCE PUBLISHED

In May, 1978 the City's first new history in 80 years was published after nearly three years of hard work on the part of the History Committee, with the library's Supervisor of Adult Services, Florence C. Shepard, serving as Editor, and Robert C. Frost, Reference Librarian, serving as Assistant Editor. Five thousand copies of this impressive new book were printed, with the library reporting sales of over 1,000 copies of the book shortly after its publication!

COMMUNITY INVOLVEMENT

We realize that you will continue to support your library only to the extent that it is responsive to your needs. Identifying and satisfying these demands will continue to be our primary objectives. As always, the factor contributing most significantly to our success is people - a competent and dedicated staff, a concerned Board of Trustees, an alert city government, and a community supportive of the services offered by its Public Library.

As its Director, I hope to continue the excellence established by the Nashua Public Library.

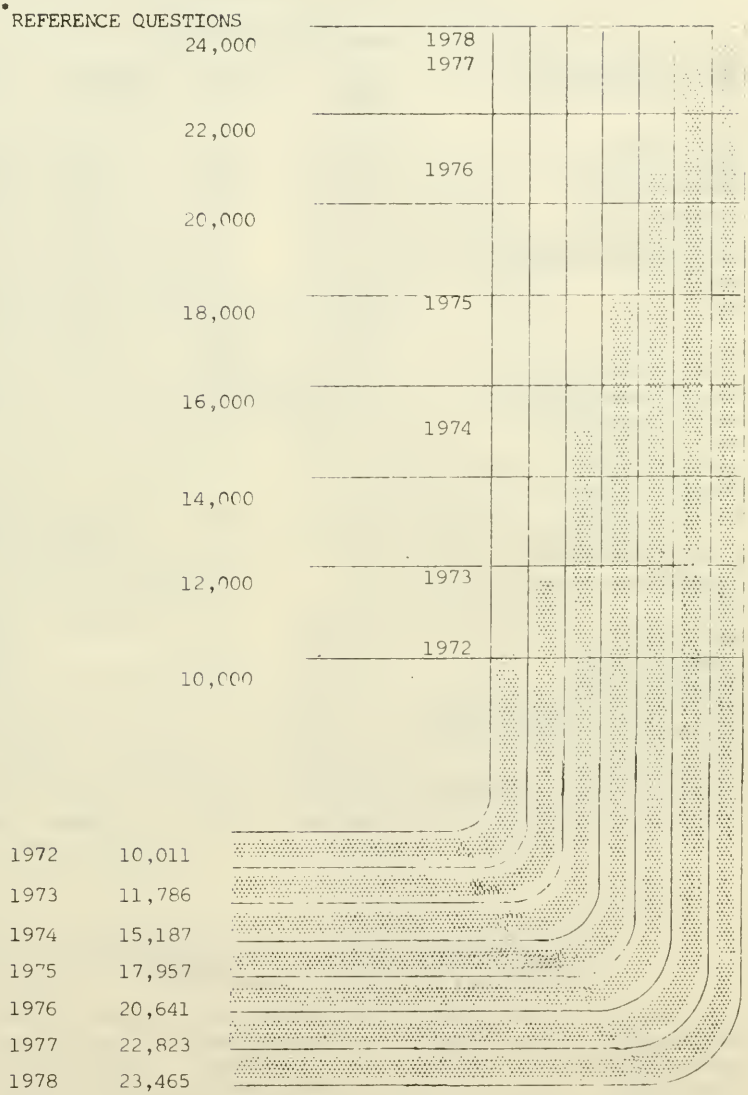
Respectfully submitted,

Clarke S. Davis
Director
Nashua Public Library

NASHUA PUBLIC LIBRARY
ACTIVITIES INDICATOR

Number of all materials circulated	516,155
Films borrowed by groups or individuals	4,779
Community viewing audience	251,341
Movies shown in library	290
Library movie audience	11,214
Persons using listening facilities	11,697
Number of Puppet Shows	747
Puppet Shows audience	12,254
Number of Story Hours	313
Story Hours Audience	4,665
Number of meetings in library by community groups	1,498
Number of reference questions answered	23,465

NASHUA PUBLIC LIBRARY



1972	10,011
1973	11,786
1974	15,187
1975	17,957
1976	20,641
1977	22,823
1978	23,465

*Serious requests for information directed to our Adult Services staff have more than doubled in the past seven years. This is just one indication of your library's vitality in responding to meet increasing demands.

NASHUA PUBLIC LIBRARY
1977 - 1978
CIRCULATION OF LIBRARY MATERIALS

PRINTED MATERIALS	Main Bldg.	Chandler	Bookmobile	Total
Adult Fiction	88,971	29,059	12,477	130,507
Adult Non-Fiction	117,830	5,063	8,407	131,300
Research Materials	22,617	611	–	23,228
Interlibrary Loan	2,725	29	15	2,769
Periodicals/Pamphlets/Etc.	14,548	1,123	2,754	18,425
Government Documents	419	–	–	419
Reserves	6,564	294	1,947	8,805
TOTAL ADULT	253,674	36,179	25,600	315,453
Juvenile Fiction	66,037	12,061	26,945	105,043
Juvenile Non-Fiction	40,039	6,025	21,731	67,795
Juvenile Research Materials	1,029	496	–	1,525
Juvenile Periodicals/Etc.	997	186	724	1,907
Juvenile Reserves	86	10	–	96
Juvenile Filmstrips	135	–	--	135
Viewers/Projectors	11	–	–	11
TOTAL JUVENILE	108,334	18,778	49,400	176,512
TOTAL PRINTED MATERIALS	362,008	54,957	75,000	491,965
NON-PRINT MATERIALS				
Films	5,187	–	--	5,187
Records/Cassettes	8,626	–	–	8,626
Listening Facilities	7,374	–	–	7,374
Slides/Video Tapes	233	–	--	233
Projectors/Screens/Tape Recorders	677	–	--	677
Microfilm/Microfiche/Reader Printer	1,546	–	–	1,546
Prints and Sculptures	547	–	–	547
TOTAL NON-PRINT MATERIALS	24,190	--	–	24,190
1978 TOTAL OF ALL MATERIALS	386,198	54,957	75,000	516,155

GROUPS AND ORGANIZATIONS THAT USED THE LIBRARY FACILITIES DURING 1977/78

Armed Forces
New Hampshire Children's Theatre
Nashua Child Care Center
Actorsingers
American Legion Concert
Central Nashua Sounding Board
United Way
Class of '36 Reunion Committee
N.H. Mycological Society
Adult Tutorial Program
Central Nashua Steering Committee
Board of Library Trustees
Audubon Society
P.U.C. Hearing
Nashua Teachers' Union
Rivier Finance Class
Mt. Hope School
Nashua Christian School Tour
Nashua East Little League
H.S.C. Communications Committee
Nashua College Club
Peterborough Class Visit

Nashua Zoning Board of Adjustment
Fairgrounds Junior High PTO
Clamshell Alliance
Al-Anon
Explorer/Forestry Post
Nashua Philatelic Society
Rowing Club
Flying Yankees
Democratic City Committee
John Birch Society
N.H. Society of Genealogists
Republic City Committee
National Labor Relations Board
Urban Library Consortium
Sunset Heights Class Tours
Crowley School Tours
Trout Unlimited Board of Director
Greater Nashua Human Services Council
Greater Nashua Right-to-Life Committee
Great Books Discussion Group
Republican City Caucus
Democratic City Caucus
N.H. Flying Association
Daughters of Penelope
Adult Education Class Tours
AARP Defensive Driving School
Committee on Cultural Diversity
Temple Street School
N.A.C.E.
Nashua Catholic Junior High Tour
Gate City Organ Club
Hillsboro County State Representatives
Kinder Kollege Kindergarten
Nashua River High School Newspaper
N.O.W.
NELA Membership Committee
Nashua Cowboys
H.S.C. Planning Committee
NIAC
Social Services Panel
Spring Street Junior High PTO
Nathaniel Hawthorne School Tour
Janitors' Union
N.H. Division of Welfare
Developmental Disabilities Open House
Allenstown School Tour
Windham School Tour
Nashua Rape and Assault Committee
Welcome Wagon
Rockhill Reading Association
Nashua Humane Society
Nashua Area Committee on Child Abuse & Neglect
U.S. Census Bureau
Soccer Team Parents
Explorers Law Post
Happy Homemakers
Community Concert Committee
Gate City Slo Pitch Softball League
H.S.C. Annual Meeting
Y.W.C.A.
N.H. Pro-Life Council
N.H. Vocational-Technical College
39th Army Band
Nashua Chess Club
N.H. Chapter Appalachian Mt. Club
N.H. Legal Assistance
American Legion Band
R.S.V.P.
Granite State Alliance
Nashua Alternative Energy Coalition
Nashua High School Student Council
Nashua Theatre Guild
History Class
Elpis Ladies' Society
AARP Board of Directors
Trout Unlimited
N.H. Department of Education
Spring Street Special Education Classes
Antique Club
League of Women Voters
Nashua Slo Pitch Softball League
Nashua Typographical Union
Voice
Merrimack Valley Branch UNH Library Class
N.H. Teachers' Federation
MVB Semester Registration
Explorers Bar Post
Nashua History Committee
Quota Club
Nashua Area Educators
Peace Corps
Ham Radio Club
Elm St. Jr. High Special Education Class
Nashua Rescue Squad
Community Concert Band
Visiting Nurses Association
Nashua Youth Council
Newcomers Club
Nashua Writers Club
D.A.R.
N.H. Indian Council
French Women's Club
Task Force on Battered Women
Tri-State Film Co-op.
Birch Hill School
Regional Mental Health Planning Committee
N.H. Library Association

Kings Daughters Benevolent Society
International Women's Year
Pop Warner Indians
Charlotte Avenue School Tour
Nashua School Department
Manchester Day Care Center
N.H. Charitable Trust
Community Council
Citizens Planning Committee
Beta Sigma Phi Ex. Board
N.H. Arthritis Association
Merrimack River Watershed Association
American Opinion Speakers Bureau
Elks Crusader Football Team
Open Rap Association
Parents Information Center
Milford Elementary School Tour
Crowley School Tour

NASHUA PUBLIC LIBRARY

TRUST FUND REPORT

FISCAL YEAR ENDING 6/30/78

Bank of New Hampshire	No. 88951	A.E. Smith Fund	$ 1,156.01
Bank of New Hampshire	No. 67168	E.C. & H.B. Smith Fund	217.50
First Federal Savings & Loan	No. 18300	Fairfield Fund	165.17
Indian Head National Bank	No. 76041	Harris Fund	4,094.49
Indian Head National Bank	No. 60223	Ada B. Harkaway Fund	295.07
Nashua Federal Savings & Loan	No. 3320	Hussey Fund	183.46
Nashua Federal Savings & Loan	No. 31834	N.H. State Library Grant	97.71
Nashua Trust Company	No. 67711	Hunt Fund	369.28
Nashua Trust Company	No. 114086	Hussey Fund	5,984.09
Nashua Trust Company	No. 114087	Jaquith Fund	556.90
			$13,119.68
State of Israel Bond	4%	A.B. Harkaway Fund	500.00
U.S. Treasury Bond	3¼%	Hunt Fund	10,000.00
U.S. Treasury Bond	3¼%	Hussey Fund	9,500.00
U.S. Treasury Bonds	3¼%	Harris Fund	16,500.00
			$36,500.00
First Federal Savings & Loan Certificates			6,000.00
Total Library Funds (with Treasurer)			$55,619.68
Chandler Library Fund			73,286.69
Burbank Fund			35,500.00
Total Library Funds 6/30/78			$164,406.37

NASHUA SCHOOL DISTRICT

ANNUAL REPORT

INFORMATION ABOUT OUR SCHOOLS

School	Principal	Inclusive Grades	1977-78* Enrollment	Year of Construction	Square Footage
Senior High	Stanley Stoncius	10-12	2,895	1975	344,000
Elm St. Jr. High	Charles Cote	7-9	1,430	1937-1963	198,000
Spring St. Jr. High	Richard Lates	7-9	903	1919	126,000
Fairgrounds Jr. High	John Daniels	7-9	695	1962	84,500
Amherst Elem.	Joan Murphy	1-6	169	1892-1964	13,000
Arlington Elem.	Joan Murphy	1-6	200	1889	16,800
Bicentennial Elem.	Charles Katsohis	1-6	577	1977	54,000
Birch Hill Elem.	Phyllis Bryant	1-6	647	1972	55,400
Broad Elem.	Nicholas Kontinos	1-6	481	1963-1965	40,460
Charlotte Elem.	Craig Krisel	1-6	502	1954-1965	32,400
Crowley Elem.	Thomas Huskie	1-6	296	1924	27,900
Fairgrounds Elem.	Warren Toohig	1-6	537	1954-1964	32,400
Ledge Elem.	George Farris	1-6	529	1957-1965	32,400
Main Dunstable Elem.	Peter Kageleiry	1-6	587	1972	55,400
Mt. Pleasant Elem.	Gloria Egan	1-6	398	1925	34,200
New Searles Elem.	Mary Small	1-6	509	1968	42,000
Sunset Heights Elem.	Robert Bettencourt	1-6	493	1965-1966	37,050
Temple Elem.	William Volante	1-6	342	1905	42,000
*As of 9/24/77			12,190		1,267,910

Senior High School-Grades 10-12
Junior High Schools-Grades 7-9
Elementary Schools-Grades 1-6

MESSAGE FROM THE SUPERINTENDENT
DR. BERARD MASSE SUPT. OF SCHOOLS

August, 1978

The Nashua School District's 1977-1978 Annual Report highlights several important events, issues, and achievements of the past year. Although it was a year marked with a few difficulties, it was nevertheless a productive year in terms of achieving important outcomes. It will be apparent to readers that the contributions of many persons -- Board members, teachers, administrators, support staff, volunteers, parents, and the community – were instrumental in allowing the school system to meet several of its goals.

At the beginning of the 1977-1978 school year, Nashua witnessed the opening of the new Bicentennial School, a 26-classroom structure located in the southwestern section of the city. The Bicentennial School is one of the more attractive and functional elementary schools in the state of New Hampshire. Total cost for this facility--land, architectural fees, construction and equipment--was two million dollars, with the project completed without incurring bonded debt.

The opening of the new Bicentennial School made it possible to redistrict several attendance areas within the southern part of the city, thus relieving enrollment pressures at a number of elementary schools. The Bicentennial School was dedicated on Sunday, October 2, with New Hampshire Commissioner of Education Robert Brunelle as the featured speaker. An important highlight of that dedication ceremony was the naming of the library-media center in honor of Emma E. Nicol, Assistant Superintendent of Schools, who retired at the conclusion of the 1977-78 school year after serving Nashua for 31 years.

With the opening of the Bicentennial School and some easing of enrollment pressures, we have been able to turn our attention more fully to remodeling and altering some of the older schools. An architect has been employed for the Amherst St. School Project, with work on that facility scheduled for completion by the fall of 1979. Initial planning of the Crowley and Spring Street Jr. High renovation/alteration work is scheduled during 1978-79.

The New Hampshire Department of Education during the latter part of the school year issued a document, Guidelines for the Implementation of New Hampshire Accountability Plan, which outlined many of the requirements which school districts throughout the state must follow in developing a local accountability plan geared to the assessment and improvement of student outcomes in several key curriculum areas. In preparation for the New Hampshire plan, Nashua formed a steering committee during the early part of the 1977-78 school year to start what should prove to be a multi-year planning and assessment process. A six-step process needs to be completed by June 1981.

A three-year contract with the Nashua Teachers Union was negotiated during the summer of 1977. This contract, spanning the period from September 1, 1977 to August 31, 1980, provides several important features both for teachers and for the school district.

For the first time in many years, the city of Nashua, on June 27, 1978, adopted a budget prior to the beginning of a new fiscal year. This earlier budget adoption plus the City's efforts to implement computerized services and improved management techniques should facilitate better planning and improved use of human and capital resources.

As we look to the future, we are mindful of the delicate balance between improvement of programs and services and the need to keep tax increases within reasonable limits. We are also conscious that, although our students have consistently scored above national norms on various achievement tests, we must strive for even better performance outcomes, especially in the basic skill areas. With the continued support of the community, the Nashua School District's quest for future improvements will be fulfilled.

Dr. Berard Masse

BOARD OF EDUCATION

Paul H. Ouellette, D.M.D.	President, Board of Education
T. Harrison Whalen	Clerk, Board of Education
Judith Berman	Thomas Stylianos
Anthony Marandos	Alan Thomaier
Caroline Mason	Frank Ulcickas
Marco Scheer	

The Nashua Board of Education is the policy-making body of the school system. It meets regularly on the second and last Monday of the month, September through June, except for once-a-month meetings in July, August and December. Meetings are held on a rotating basis at city schools and in the Aldermanic Chambers of City Hall. Meetings are open to the public.

As a result of the Municipal Elections held in November, 1977, Judith Berman, Caroline Mason, Marco Scheer, and Thomas Stylianos joined the Board for the first time. Re-elected was Alan Thomaier, and continuing in unexpired terms were Anthony Marandos, Paul Ouellette, Frank Ulcickas, and T. Harrison Whalen. In January, the Board elected Paul Ouellette its president and T. Harrison Whalen, clerk.

Leaving the Board in January, 1978 at the completion of their terms were Mildred Cashman and Selma Pastor, Board members Suzanne Coletta and Pauline Anderson had resigned from the Board earlier to join the Nashua Board of Aldermen.

REPORT OF THE SECONDARY SCHOOLS

LAWRENCE O'MARA, ASSISTANT SUPERINTENDENT, SECRETARY

The secondary schools have continued their emphasis on basic skills - reading, math and writing and on preparing students for post-secondary education and direct entry into the job market. The success of the basic skill training has been evidenced by student performance in national standardized tests which measure various elements of these skills. Eleven Nashua High students received commendations in the National Merit Scholarship Program and five became National Merit Semi-Finalists. Nashua High seniors have recorded higher average scores on the Scholastic Aptitude Test than their counterparts in New Hampshire and the nation, registering scores eighteen points higher than the national average on the test's verbal portion and twenty-one points higher than the national mean on the math section.

Other evidence of the scholastic achievement of the secondary students includes the awarding of seventy-two scholarships to graduating seniors and the acceptance of five high schoolers into St. Paul's Summer Advanced Study Program. Additionally, twenty seniors participated in the Princeton Testing Service's advanced college placement examinations qualifying in American History, European History and Chemistry.

Fairgrounds Junior High School became the only junior high chapter of the National Honor Society in New Hampshire. Thirty-two ninth graders at the school with an 86 or better average grade point and eighteen eighth graders with a 92 or better average grade point were inducted into the Society.

In the area of awareness of and preparation for the World of Work, the Nashua Chamber of Commerce co-sponsored with Nashua High School, a Career Fair for students grades 9-12. Information was available on approximately 100 diversified occupations with practioneers present to discuss their respective careers. At the

junior high school level, members of the community representing a broad range of careers held mini-sessions during which they explained the nature of their jobs, the training necessary, the personality and temperament required, and answered student questions.

To better accommodate student needs, all three junior high schools have implemented or are starting to develop programs for gifted and talented youngsters. The program was initially piloted at Fairgrounds Junior High School through its Resource Room program.

In addition, the three junior high schools have been participating in a Title IV development grant, "Project Adolescent" with a consortium of six other schools. The grant deals with the needs of the adolescent child as they pertain to the structure and curriculum of the middle school.

Project Springboard, a CETA Title VI grant has enabled the secondary schools to provide additional instructional support in basic math and reading skills to learners through the development of learning packets, and other instructional materials and teaching strategies for use in the classroom. In-service workshops have been held for staff dealing with the identification of essential competencies in math and reading. The Social Studies Department at Nashua High received an ESEA Title IV grant to individualize its United States History course. The project emphasizes reading, writing, and research aspects of history through the use of learning packets-teacher constructed questions and problems on selected areas of American History.

Elm Street Junior High has initiated a pilot program for in-house suspensions. The Assistance Room approach has proven to be very successful as an aid to students who have found difficulty in adjusting to normal procedures.

For its work in law education, namely, course offerings "Student and the Law", "Business Law" and "American Government and Law", Nashua High School has been designated a law education center by the State Bar Association. Materials relevant to law education have been purchased by the Association for use at the school.

Two Coordinated Learning teams formed for the purpose of personalizing instruction and easing the transition from Grade 6 to Grade 7 have introduced a varied instructional technique at Elm Street. The school also has been the site of Occupational Versatility Program, an ESEA Title IV project which provides a student centered approach to Industrial Arts career exploration.

One of the highlights of the school year was the appearance of President Jimmy Carter at Nashua High School. Students from Nashua High participated in the President's town meeting and several of them appeared on a segment of the "Good Morning America" television program with David Hartman.

Sponsored by the Greater Nashua Jaycees, the annual college night at Nashua High attracted over 100 colleges and universities. Students and parents had the opportunity to meet with college admissions representatives on a "one-to-one" basis.

Open Houses at the city's junior and senior high schools, and orientation sessions for students about to enter senior high school and their parents provided an opportunity to become better acquainted with the services offered by the schools. A Financial Aid Workshop for parents was offered at Nashua High sponsored by the school's guidance department to assist parents whose children are continuing their education after graduation.

Elm Street Junior High School is preparing for its evaluation by the New England Association of Schools and Colleges. Upon its successful evaluation, all the city's secondary schools will be fully accredited by the Association. In addition, all secondary schools have been designated comprehensive by the State Department of Education, its highest designation.

The Math Department has a new coordinator, Richard Burpee, who is replacing the retiring Lucy Weinbeck.

Student and community participation in a variety of activities has continued at high levels. Among the activities this year were student clubs and organizations in photography, newspaper, magazine, yearbook, drama, computer, band, debating, and ecology. The Elm Street Drama Club was featured in "Spotlight", the New Hampshire arts and theatre magazine. Nashua High sponsored a blood drive which netted a record number of donations. Students conducted a variety of fund-raisers for local charities, and school and club needs. Representatives of Nashua High participated in Boys and Girls States, and the YMCA sponsored Youth and Government Program.

Over 1,000 people attended the second annual New Hampshire Foreign Language and Culture Festival held at Nashua High. All local secondary schools participated with exhibits, plays, dance demonstrations, and the preparation of international foods.

Although pleased with the results of the 1977-78 school year, the secondary schools are looking toward the future and further program refinement. They have begun planning for a local accountability plan. Following guidelines developed by the State Department of Education, specific recommendations for improving the program of instruction and the identification of the resources to attain the desired results will be undertaken based on a system of assessment of student needs.

TEACHER DEPLOYMENT

1977-78

	System Wide	Sr. High	Jr. High	Elementary	Total
Grades R-VI				246	246
Resource Rm.		1	3	13	17
Learn. Dis.		1	3	9	13
Special Needs		1	3	9	13
Art		3	7	12	22
Music.	1.4	1	6	11.6	20
Reading		2	3	11	16
Testing	2				2
Speech & Hearing	.4	.2	.5	5.9	7
Guidance		10	9	10	29
Library-Media		3	3	4	10
Visual Handi.	1				1
Eng. 2nd Lang.	1				1
P.E. & Health		8	8.2	11.8	28
English		27.5	25		52.5
Soc. Studies		17	23		40
Math		13	26		39
Science		13	22		35
For. Lang.		8.5	10		18.5
Bus. Ed.		15	4		19
Ind. Arts/T & I		17	17		34
Home Ec.		10	12		22
	5.8	151.2	184.7	343.3	685

REPORT OF THE ELEMENTARY SCHOOLS

MILDRED SCHAPPALS AND WILLIAM MANLEY, ELEMENTARY SUPERVISORS

The 1977-78 school year ended on a bittersweet note with the retirement of Emma E. Nicol following 31 years of service to the Nashua School District and particularly its elementary programs. Succeeding her is Joseph Giuliano, former assistant superintendent of Supervisory Union No. 29, Keene, New Hampshire.

The elementary schools have traditionally emphasized academic preparedness in the basic skill areas. This emphasis was continued, and, in some respects, strengthened by the initial planning for a local accountability plan. In keeping with this philosophy, courses of study are being systematically reviewed with this year's focus on the mathematics curriculum.

In the fall, the first draft of the new elementary mathematics curriculum guide was presented to the elementary staff for review and refinement. During the monthly restructured-time sessions, teachers grouped by grade level and analyzed each entry and presented formal recommendations for additions, deletions, or modifications. In addition, each unit of teachers developed a draft of grade-level competence criteria. During the summer of 1978, the Elementary Mathematics Committee will analyze and incorporate staff recommendations into the second draft of the curriculum guide.

A variety of programs, both district-wide and within particular schools, was initiated or refined to better meet learner needs.

The elementary music program, with strong emphasis on Orff-Kodaly methodology and philosophy, continued to provide a rich, basic background in music for the district's elementary children. Along with the general music curriculum, each school conducted a chorus program including a spectrum of presentations. Two youth bands, one composed of elementary pupils and the other of junior high youngsters, presented a series of concerts for all elementary schools. The concerts were funded in part through the Ira F. Harris Fund.

A pilot program involving several community agencies including the Police and Fire Departments and the Red Cross is being implemented to develop a comprehensive Child Safety Program for Nashua's elementary school children. Participating schools are screening safety instructional materials, and holding seminars to develop an integrated, comprehensive curriculum of instruction.

To provide continuity in the transition between elementary and junior high school, the sixth grade teachers and elementary school counselors, together with the seventh grade teachers and junior high counselors, held staff meetings to discuss student placement and program options. In addition, meetings were held to discuss individual programs for students with academic problems and/or programs to insure the continuance of a student's program at the junior high level.

A pilot program designed for gifted students was started at Fairgrounds Elementary School. Under the guidance of teachers, several field trips and projects were scheduled culminating in the design and assembling of a mini-computer. Parts and instructions for the project were provided by Sanders Associates, Inc. After completion, the mini-computer was demonstrated and explained to other students and teachers at the school. Mt. Pleasant School also initiated a mini-program for high achievers in grades 5 and 6. Participants met with the Resource Room teacher weekly to discuss their projects and report progress. The projects dealt with Hawaii, German castles, an original play, health, higher education, leadership responsibilities, and sports.

New Searles School initiated a plan whereby all the school's aides were assigned to assist youngsters reading below grade level. Each aide, working under the direct

supervision of the reading specialist and principal, was assigned several groups of children whose reading was a year or more below grade level. Additionally, the principal read daily with a group of sixth graders utilizing the controlled reader and tape recording the youngsters' progress. Each child was held accountable for reading aloud every night with emphasis on expression.

A pilot program for the pre-school clinic was initiated at three schools in the spring. The program separated the pre-school physical and readiness testing into two segments. Children registered to enter school the following September were scheduled to spend half a day in the classroom being tested, observed, and meeting the staff members they will be involved with when they enter school. The testing and observations were used to determine whether a child was to be tentatively assigned to a first grade or readiness class. A parent orientation also was a valuable part of the program. The readiness and first grade programs were discussed, the reason for placement in either grade one or a readiness class explained, the availability of special help programs outlined, a question and answer period held, and a tour of the school conducted. Parental and staff response indicated the pilot program was well received.

Special Education personnel at Temple Street School presented a series of mini-workshops for classroom teachers at their school. The topics included Use of Tests as Diagnostic Tools, Test Interpretation, Methods of Programming, and Individualizing Instruction for Handicapped Children in the Classroom. The school also conducted a new program for children with fine motor and hand-eye coordination difficulties. The program was developed by the school's art teacher and used the format of children working in small groups with student tutors, under the direction of the art teacher. The children were assisted in completing various art and craft projects which were designed to help strengthen the assessed weaknesses.

Fine Arts was the focus of a program at Birch Hill School. A fifteen week unit was developed to expose students to the arts and new forms of recreation, and develop a life long appreciation of the humanities and the fine arts. Among the activities were field trips, musical and dramatic performances, and guest speakers.

The Crowley School cafeteria initiated a pilot breakfast program in the fall of 1977. Designed to provide a nutritious meal for the youngsters and to educate them in the importance of proper eating habits, the program attracted a large portion of the school's enrollment.

The cooperative program in art, music, physical education, woodworking and square dancing between Mt. Hope and Arlington Street schools was continued. Some children from Mt. Hope attended classes at Arlington.

Fifth and sixth graders at New Searles strengthened their reading and writing skills while learning more about careers through a career project at the school. The youngsters researched a selected career, wrote interview questions, identified a local resource person, made an appointment for an interview, and actually conducted the interview using a tape recorder and camera. The slides and tapes were coordinated, and a slide-tape presentation prepared which was made available to other classes.

Parent-Teacher organizations continued their vital support of the elementary schools through a variety of programs and activities including numerous fund-raising activities to support school needs. Additionally, the Junior Women's Club sponsored a conservation program through the Public Service Company, and an essay and poster contest to encourage children to display their writing ability.

Through the cooperation of local agencies, business and industry, local government, and private citizens, a broad range of special offerings was available for the youngsters. Among these were a water safety program, a demonstration of C.P.R., and a baby sitting course all offered by the Red Cross; local speakers on a variety of careers; field trips; and a night at the circus, provided by one of the local service organizations for the preschool special needs class.

A host of extra-curricular activities was available to the elementary children.

Students participated in chess and stamp clubs, craft lessons, sports, and a variety of drama and choral performances as well as spring festivals. One group of students at the Sunset Heights School wrote and illustrated their own original books which they later read to the younger children in their school. Their creativity was featured in the local media.

Nashua public school students continue to score above the national averages on the Stanford Achievement Test. In the areas of reading, math and auditory skills, all grade levels as a group scored in the average or above range. District goals for the 1978-79 school year and the development of our local accountability plan should help insure a continued positive performance level.

HEALTH SERVICES

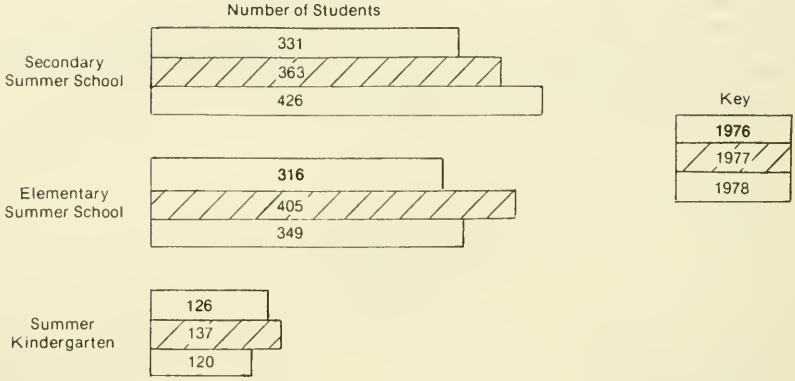
1977-78

Physical Examinations[1]	
Students Served	5,473
Potential Defects Found	583
Eye Clinics[2]	
Students Served	4,628
Potential Defects Found	518
Lions Club Referrals	20
Testing	
Mantoux Tuberculin	1,114
Snellen	8,791
First Aid	
Number of Cases	17,940
Visits	
School	5,488
Home	266
Conferences	4,680
Accidents	502
Student Visits to Nurses Office	51,018
Classes Taught	84

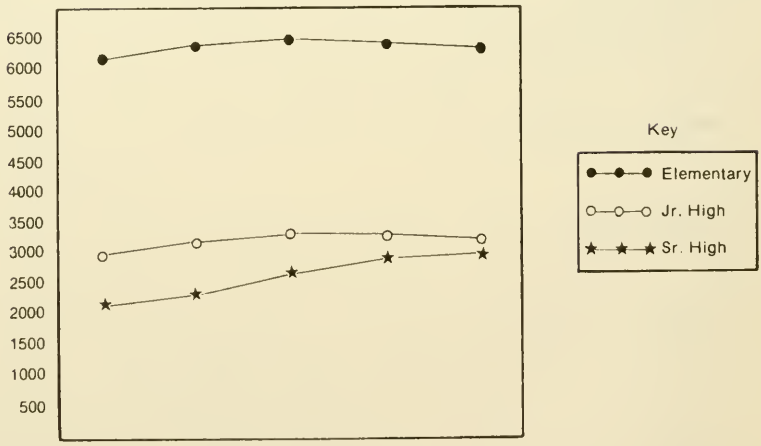
[1]Pre-school; Grades IV, VII, XI; students new to system; contact sports.

[2]Grades IV, VII; students new to system; students with glasses; driver education.

SUMMER SCHOOL ENROLLMENTS 1976-78



STUDENT ENROLLMENTS SCHOOL YEARS 1973-77



Totals,	1973-74	1974-75	1975-76	1976-77	1977-78
Grades 1-12	11,488	11,898	12,298	12,237	12,190

Above enrollments do not include special education students attending Mt. Hope or other out-of-district schools, Title I kindergarten, and students from area high schools attending vocational educational classes at Nashua Senior High School on a part-time basis.

VOCATIONAL EDUCATION

The Vocational Education program, and associated pre-vocational courses, addressed the needs of 4892 students, grades 7-12 through the strengthening and expansion of existing offerings. The program is closely allied to the community's growing labor needs, particularly in the manufacturing and service fields.

In a cooperative arrangement with Southern New Hampshire Services and the Southern New Hampshire Association of Business and Industry through Project Comeback, ninety-four economically disadvantaged youngsters have been encouraged to complete their high school education by being guaranteed of part-time employment while they attend school.

Also in cooperation with Southern New Hampshire Services through a Department of Labor grant, thirty-six economically disadvantaged youths between the ages of 14 and 19 participated in a pilot summer program at Nashua High School. The students worked in a simulated industrial environment with guidance counselors serving as personnel directors. The youngsters earned a salary including pay increases based on satisfactory performance. During the summer of 1978, the program showed a significant increase attracting sixty-three students.

Curricula in all prevocational and vocational areas were re-written. Additionally, a Career Development Activities Handbook for grades I-12 was produced.

Office Occupations and Machine Shop joined Graphics, Culinary Arts, Auto Mechanics, Child Care and House Carpentry in simulated commercial activities integrated into the respective curriculums. Ninety-one high school seniors successfully completed their cooperative/work program. Opportunities were provided by eighty greater Nashua companies.

Through the cooperative efforts of the Electricity, Plumbing and Drafting programs, the Building Construction program completed and sold its sixth home. Students designed and built the maintenance athletic storage facility at Nashua High as well.

Eleven Nashua youngsters interested in agricultural careers were served at Alvirne High School in Hudson through the Regional Vocational Education concept. Ninety-seven students from other area schools attended vocational education classes at Nashua High for a portion of their school day under the same concept.

Served by over 100 community people, the advisory committees for the sixteen vocational areas continued to provide vital input into the vocational education program. The committees were formed and function through the continued assistance of the Southern New Hampshire Association of Business and Industry.

ATHLETICS

Elm Street Junior High became the 1977-78 city junior high football champions. Elm finished the season with a perfect 8-0 record, one of the few times this has been accomplished in the city's history. The team was honored by the Nashua Exchange Club. Elm Street also was the winner of the Belanger Trophy for the second year, gaining the most points of the three junior highs in both girls and boys athletic competitions in softball, football, basketball and baseball.

The Nashua High Panthers won the State Class L basketball championship. As a result of its championship, the team accepted an invitation to play in the New England Schoolboy Basketball Tournament. The team also was honored by the Nashua Lions Club at an event featuring North Carolina State basketball coach Norm Sloan.

The New Hampshire Sportswriters and Sportscasters Association elected Paul Bellavance, coach of the Nashua High wrestling team, Coach of the Year. The varsity

wrestling team captured the New England Tournament championship, the first ever for a New Hampshire School.

Nashua High hosted its first Basketball Holiday Festival during the Christmas holidays. In addition to the Nashua High Panthers, Bishop Hendricken High of Warwick, R.I., Johnston High of Johnston, R.I., and Fitchburg High, Fitchburg, Massachusetts competed. Bishop Hendricken High became the champions, defeating Nashua in the finals.

Baseball players of all ages were afforded the opportunity to learn more about the game at a baseball clinic sponsored by the Nashua High baseball staff. Some of New England's finest baseball coaches covered nearly every aspect of the game for those who attended.

An intramural program was conducted in all four secondary schools providing students the opportunity to participate in a sport of their choice, and to learn the rules and finer points of team play.

SPECIAL EDUCATION

The 1977-78 school year saw the Nashua School District's Special Education Department preparing for the September 1, 1978 full implementation of Public Law 94-142, the Education for all Handicapped Children Act. The final regulations for the Act appeared in the August 23, 1977 edition of the Federal Register and covered the state's grants program, services to handicapped children and procedural safeguards, including due process procedures. More specifically, the regulations state that each public agency must provide special education and related services to a handicapped child in accordance with an individualized education program and that parents may exercise their rights to seek revision of a child's program or to invoke due process procedures if the parent believes that good faith efforts to provide an appropriate education are not being made.

The Department's fifty-two Special Education teachers and specialists provided direct service to 2496 students (handicapped and non-handicapped) within the district. Table 1 shows the type and level of service provided.

The Office of Health, Education and Welfare conducted an on-site evaluation of the State Education Agency, Special Education Section, and, as part of the process, Nashua was visited by HEW representatives to determine the degree of local implementation of the federal statutes. Nashua was found to be in full compliance with federal mandates.

A summer workshop for all administrators was held with Robert Kennedy, the State Director of Special Education, to review the law and the state plan for its implementation. The building and district level team staffing guidelines were reviewed and updated to meet federal and state requirements. These were put into effect at the beginning of the school year.

Federal monies in the amount of $6,825 were received to supplement the individualized special education programs for students returned to the District from institutions. Only 141 students, including the Mt. Hope and Laconia State School populations, were assigned to out-of-district placements, underlining the commitment of the District to program for the handicapped within the public school structure.

The Developmental Rating Scale, designed by the Special Needs teachers, was implemented in the fall to pinpoint areas of learning strength and weaknesses in Special Needs students.

School District personnel, together with parents and outside agency representatives, worked hard to internalize all legislative requirements and more importantly, perhaps, to provide appropriate special education programs for the students in the least restrictive environment.

TABLE 1

SPECIAL EDUCATION SERVICES

1977-78

Number of Students Served

Component	Handi-capped	% of Dist. Pop.	Other*	Total
Learn. Dis.	393	3.2	317	710
Resource Rm.	297	2.3	716	995
Speech, Language & Hearing	101	.8	499	600
Sp. Needs	191	1.6		191
Total	964	7.9	1532	2496

*Other refers to nonhandicapped youngsters receiving supportive services.

GUIDANCE

The guidance program offers individual and group counseling and testing; assistance in course, job, and college selection; and assistance to parents, teachers and administrators, as well as being involved in the building team staffings. Table 2 indicates the types of services and the number of students served during 1977-78.

Three handbooks were completed for personnel. Individual Testing Informational Handbook provides information concerning the various individual tests given in the school district. Guidance Handbook includes a description of the guidance philosophy, roles, procedures, and related information. Group tests given in the district and suggestions as to how the results of these tests may be used are contained in the booklet Group Testing Informational Handbook.

A variety of activities to assist youngsters in the areas of career awareness was undertaken during the year. A mobile career education center was completed at Nashua High with resource materials, films, filmstrips, books, and booklets for classroom use. The High School also developed and distributed planning packets containing information about vocations and colleges, application procedures and suggestions for evaluation. A series of twenty-five films was shown to approximately 1100 junior high students. The films covered such career areas as jobs in the city, construction, recreation, cooking and music. A Career Bulletin was implemented at all three junior highs. The Bulletin supplies students with information concerning specific jobs including education requirements, financial rewards, and job potential.

A workshop for school personnel was held dealing with drug and alcohol usage by youth. Bicentennial Elementary School sponsored a workshop for parents to help them better understand the various aspects of child growth and development.

A study to determine how graduates perceive the relevancy of their education to their current pursuits was completed by the guidance staff. The follow-up study sought responses from the 1973 and 1977 Nashua High graduating classes.

TABLE 2

GUIDANCE AND TESTING SERVICES

1977-78

	Sr. High	Jr. High	Elementary	Testers	Total
Individual Guidance:					
Students Seen Once	234	778	1,885		2,897
Students Seen Two or More Times	2,860	2,469	796		6,125
Group Counseling:					
Students Seen In Group Counseling	58	574	604		1,236
Students Seen In Group Orientation	847	4,266	4,846		9,959
Students Seen In Group Work	130	3,364	4,192		7,686
Parent Conf.	489	1,038	1,006		2,533
Individual Tests Given	47	537	433	1,111	2,128
Attendance Officer Referrals					1,685
Attendance Officer Follow-up					1,688

*Includes three referrals from parochial schools.

ADULT EDUCATION

Project Clear-a-Way (Coping Lets Education Attain Relevance and a Way to Adult Competence) was a new federally funded ESEA Title IV model grant designed to assist thirty to forty inner-city teenage school dropouts to function effectively as adults. The project sought to increase the student's basic skills so that the student could pass the G.E.D. test and gain a high school equivalency certificate, increase the student's ability to deal with tasks adults encounter in daily life and promote an improved self-concept.

Sixty-one people voluntarily registered for the program throughout the year. A class was established meeting four days a week from 12:30 to 3:30 p.m. Upon entry, students were assessed by a counselor through the use of standardized tests and informal procedures. Personal counseling was continued throughout the program. During the class sessions, time was devoted to providing basic and life skills instruction. Guest speakers and field trips were an integral part of the instructional program.

Of the sixteen enrollees who passed the G.E.D. during the year, fourteen were employed and two enrolled in college.

Enrollment levels for other adult education programs are included in Table 3.

TABLE 3

ADULT EDUCATION

1977-78

ELEMENT	NUMBER SERVED
High School Diploma	215
Daytime Learning Center	177
Adult Basic Education-Evening	145
General Adult Education-Evening	347
Literacy Volunteer Program for Nashua and Hillsborough County	170
Americanization	13
Project CLEAR-A-WAY	61
Cumulative Total of Adults Served Since Program Began in 1966	12,604

Adult Diploma Graduates

1975	1976	1977	1978
11	18	28	33

TITLE I

Title I is a federally funded program to supplement, but not supplant, the city's education effort in residential areas with a concentration of low-income students with varied academic needs. Eight city and four parochial schools receive services under the program. In all, 719 youngsters received additional academic assistance through Title I.

Staff at Title I schools referred students to Title I teachers for screening. After testing and evaluation, educational plans were prepared to meet individual needs and progress was carefully monitored. Staff-to-student ratio was low to provide the individualized instruction that has been identified as a factor in the previous success of the program.

The Compensatory Reading and Mathematics programs were offered at both the elementary and secondary levels. Activities were designed to foster the development of a variety of skills.

Supportive Social Worker services for the residents of the Nashua Children's Home continued to be offered. Additionally, diagnostic and remedial speech and hearing services for children attending parochial schools were provided. The Title I kindergarten youngsters also received language development instruction.

A bilingual teacher and an aide were provided to assist the District's English As A Second Language teacher. The program was extended to the secondary schools during 1977-78.

A comprehensive educational and developmental program for pre-school children residing in Title I target areas served 105 youngsters with a curriculum stressing social responsibility and positive attitudes toward learning, as well as pre-academic skills. During the summer, twenty kindergarteners had the opportunity to continue in a program to further develop skills and reinforce those already mastered.

Title I funds were combined with city monies to provide a varied and interesting summer program for 400 students at Ledge Street School and the Boys' Club. Students were enrolled in reading or math programs and also were offered opportunities to develop skills and interests in other areas while reinforcing their basic skills.

SCHOOL VOLUNTEERS

The Nashua School Volunteer Program provided the services of 250 school volunteers during 1977-78, representing 11,500 hours of volunteer time. A volunteer aide was added at Fairgrounds Junior High School. During the summer, volunteers under the direction of the Learning Disabilities teacher at Elm Street, will be taping materials for junior high students having difficulty with reading. Subjects to be covered include Social Studies, Science, and English. Preliminary planning has begun for a pilot program using volunteers as part of an orientation process for mainstreaming the handicapped into the public schools.

In addition, seventeen members of the Retired Senior Volunteer Program donated a total of 832 volunteer hours to the school system in a variety of capacities. The volunteers were active in eight schools including the Mt. Hope School.

Additionally, an untold number of hours were contributed by members of the various PTO's, business and industrial community, and individual citizens. The District recognizes and appreciates the dedication of these individuals and groups in providing an important element to the school environment.

TITLE IX

In July 1975 the regulations of Title IX of the Education Amendments of 1972 concerning non-discrimination on the basis of sex became effective. The Nashua School District in compliance with the regulations formed a Title IX self-evaluation committee which completed its self study of the Nashua School District in May, 1976. The committee report concluded that the District was "essentially in compliance with both the spirit and the letter of the law in the majority of instances". The Committee recommendations in those areas where corrective and affirmative action was indicated were accepted by the Board in June, 1976 and implemented over the following year.

During the winter of 1977, the District met with representatives of Boston University concerning the District's participation with other selected New England school systems in a Title IV-C training institute for sex desegregation. A core team broadly representative of those areas most directly impacted by Title IX was selected and trained at the Boston University Summer Institute held in August, 1977.

The core team developed a Title IX Implementation Plan which was finalized in October 1977 following input by all levels of administrators. The Plan concerned itself with five areas – Career Education, Instructional Materials, Physical Education, Extra-curricular Activities, and Affirmative Action. In late Spring, the Nashua core team together with the Superintendent of Schools was asked to make a presentation of its Plan at a New England Conference on Title IX held at Boston University.

By June 1978, all sub-committees had completed their activities as outlined in the Plan and submitted their reports. The core team is meeting during the summer of 1978 to develop the draft of a plan for the 1978-79 school year.

LIBRARY SERVICES

The Emma E. Nicol Media Center at the Bicentennial School, the newest of the school libraries, opened in the fall of 1977. During the ensuing school year, 4,000 books, magazines, and audio visual learning materials were cataloged. Special activities and programs including story hours for grades 2 and 3, French lessons, an energy program and a paperback book sale were arranged. Parent volunteers assisted the school librarian with the organization of library material and the operation of the library.

The Elm Street Junior High School Media Center continued its growth. Its collection was increased to over 6,500 volumes and through federal ESEA Title IV-B

monies, it increased its software to 935 items. A program of library orientation for grade 7 English classes was developed and included a study of all aspects of library use. Library services in periodicals were improved through the use of microfilm of back issues and microfilm readers in conjunction with the ABRIDGED READERS GUIDE TO PERIODICAL LITERATURE. The student assistant program expanded to forty students who helped in circulation and shelving. In addition, subject bibliographies for students and faculty were developed.

The Nashua High School Library cooperated with the Social Studies Department in its ESEA Title IV program to individualize United States History. Library skills were reviewed and new skills taught early in the school year as the Social Studies program relies heavily on library use. This program for 200 juniors was begun with federal funds and will be expanded to serve 300 students during 1978-79. The funds have resulted in additional books on United States History, microfilm of history journals, and equipment. In another subject area, the library produced a bibliography of all holdings on the culinary arts, printed with the cooperation of the Industrial Arts Department at the high school. A monthly faculty newsletter was developed to advise staff of new materials and services available through the library. Library orientations were held for over 1100 sophomores and 1381 classes were scheduled in the library, an average of over eight a day, along with students from study halls. The book collection exceeded 16,000 volumes during the year, more than double the available number of volumes when the high school opened three years ago. Over 800 audio visual materials ranging from kits to video tapes have been catalogued.

With materials obtained through ESEA Title IV funds, a program in library skills and usage was initiated by the Reading teacher assisted by the library aide at Mt. Pleasant School. Students were familiarized with the Dewey Decimal System and sources of information available for research projects. Also with the help of Title IV funds, Charlotte Avenue School was assisted with the creation of an audio-visual approach to the teaching of spelling in the middle elementary grades.

At Sunset Heights School, library services were expanded through the cooperation of the Nashua Public Library. Its bookmobile came to Sunset every other week in order to supplement the school library's program.

FOOD SERVICE

The school cafeterias served 872,870 meals during the 1977-78 school year. This represents a 10.5% increase over the previous year.

In addition to providing the actual food service, cafeteria personnel assisted with nutrition education at Birch Hill and Bicentennial Elementary Schools. At the Bicentennial School, sixth graders had the opportunity to learn how to prepare a menu. Cafeteria staff also helped student groups in planning spaghetti dinners, pizza nights, and pancake breakfasts which were undertaken for fund raising purposes.

Eight kitchen managers and the Director of Cafeterias attended a thirty-five hour certificate course, "Nutrition at Work" sponsored by the New Hampshire State Department's Office of Food and Nutrition. During the summer of 1978, additional personnel will be attending a course at the "Mobile Learning Center" located at Merrimack Valley College.

In spite of increases in wholesale food prices, meal prices remained unchanged.

BUSINESS OFFICE

RICHARD A. McCANN, BUSINESS ADMINISTRATOR

The Business Office manages and coordinates the financial, business, maintenance, janitorial and support activities for the school system. In performing these services, the Office prepared specifications for and issued over eighty invitations to bid, and

distributed over fifty invitations to quote on items costing under $500. Some 1500 bid award items were evaluated and granted together with the preparation, issuance and processing of over 6000 purchase orders.

Work was continued on a new equipment inventory control system in anticipation of the city's up-coming computerization. Additionally, other business office functions were reviewed in preparation for the change to computer utilization.

Maintenance expenditures in the area of boiler repairs were reduced by the conversion of a janitorial slot to a boiler mechanic position, thereby allowing increased in-house work.

PLANT MAINTENANCE & CAPITAL IMPROVEMENTS

Maintenance work progressed at an increased rate during the past year with emphasis on implementing a preventative maintenance program and safety improvements, together with the on-going daily routine repair work. The Nashua School District is participating in the State Energy Audit and also is exploring several areas of computerized energy management to minimize fuel consumption in all buildings with the attendant reduction in operating costs.

Many changes were implemented in the janitorial area aimed at concentrating the cleaning efforts in the various schools during hours when the buildings are unoccupied. The District also continued upgrading its cleaning equipment and provided a training program in the use of new equipment and products.

A number of painting projects were completed through the efforts of school department personnel and CETA employees. At the Elm Street Junior High School a total of twenty-two classrooms were painted together with the lobby, corridors, shower room and offices. At Charlotte Avenue School, fifteen classrooms were painted along with the library, offices, and washrooms. Also all exterior trim at the school was scraped and given two coats of paint. Numerous smaller painting projects were completed at Temple, Spring, Ledge, and Nashua High Schools.

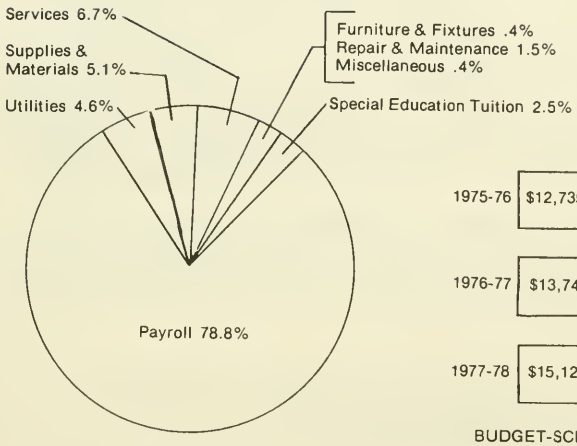
This year the athletic fields at the High School were opened to expanded use by the physical education classes, athletic teams, and the park-recreation department. A groundskeeping program has been established to maintain the fields and grounds. Twelve sets of portable bleachers were purchased and positioned around the field for spectators.

Mechanical maintenance this past year emphasized the establishment of a preventative maintenance program for boilers, control systems, compressors, fans, hot water tanks, pumps, valves, belts and filters. Major pneumatic control work was completed at Elm, Ledge, and Charlotte Avenue schools. In addition to upgrading heating control systems, boilers in many schools are being analyzed to improve efficiency and reduce fuel consumption with efforts concentrated in the older schools where the age of the equipment reduces operating efficiency.

Several capital improvement projects are presently being completed or are underway at various schools. These include concrete and masonry restoration at the Crowley school, replacement of windows at the Quincy Building portion of Spring Street Junior High, and the installation of aluminum combination windows at Elm Street Junior High.

Safety improvements continued to receive priority including replacement of all soda-acid fire extinguishers throughout the system, the addition of fire blankets, the upgrading of emergency lighting systems, and improved housekeeping procedures.

OPERATING BUDGET
1977-78

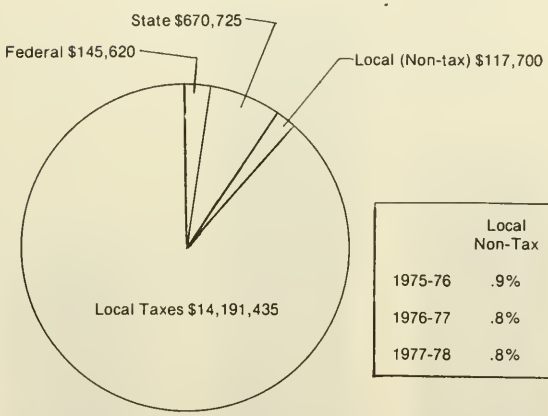


1977-78 EXPENDITURES

1975-76	$12,735.182
1976-77	$13,747,454
1977-78	$15,125, 480*

BUDGET-SCHOOL YEARS 1975-77

*School Board Approved
(Aldermanic Appropriations-$4,846,062)



1977-78 INCOME

	Local Non-Tax	Federal	Local Taxes	State
1975-76	.9%	.5%	93.1%	5.5%
1976-77	.8%	.9%	92.3%	6.0%
1977-78	.8%	1.0%	93.8%	4.4%

TOTAL INCOME SCHOOL YEARS 1975-77

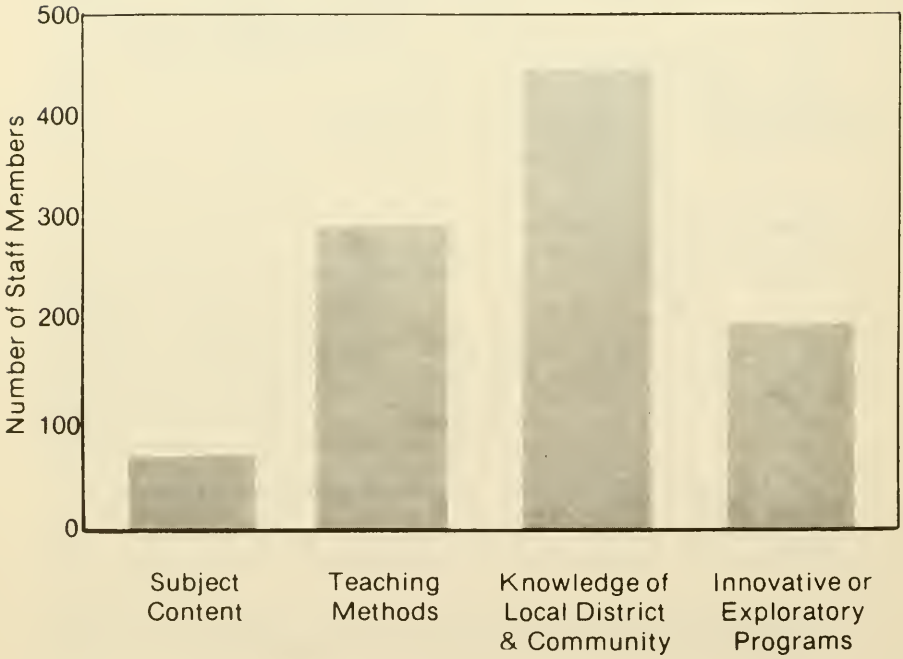
STAFF DEVELOPMENT

The 1977-78 school year marked the final year of the first three-year Master Plan for Staff Development for the Nashua School District. An on-site evaluation by the New Hampshire State Department of Education was held in Nashua in April, the purpose of which was to evaluate the effect of the local Staff Development Plan on the educational processes of the District, and to make recommendations for improving the next three-year Master Plan.

The Staff Development Committee revised the local Master Plan for Staff Development based on a staff questionnaire, the results of the State Department evaluation, the on-going self-evaluation of the policies and procedures of the Staff Development Committee, and the changing needs of the community. The new plan will become effective upon final approval by the New Hampshire State Department of Education. The Nashua Board of Education approved the new plan on July 17, 1978.

In order to provide opportunities to staff members for professional growth, the District, through the coordination of the local Staff Development Committee, provided several in-service programs including a full-day program for the Teachers' Workshop Day in the fall as well as many after school and evening programs. The levels of participation are indicated on Graph 1.

PARTICIPATION IN GROUP STAFF DEVELOPMENT
PROFESSIONAL GROWTH ACTIVITIES 1977-78
GRAPH I



TRANSPORTATION SERVICES

(Regular Buses)

1977-78

Total Number of Buses Used (Regular Buses)	50
Total Number of Routes Transported Daily	139
Total Number of Students Eligible for Transportation	8,736
Total Yearly Mileage	621,720
Total Daily Mileage	3,454
Average Miles Per Day, Each Route	24.8
Average Cost Per Day, Each Route	$29.61
Average Cost Per Mile, Each Route	$1.19
Average Yearly Student Cost	$84.83
Average Daily Student Cost	$.47

Additional transportation services include transportation for handicapped students within the city and to schools outside the city, athletics, band, vocational education, and field trips. Transportation services were provided on a contract basis by Jan-Car Leasing.

BOARD OF EDUCATION

Paul H. Ouellette, DMD, President
T. Harrison Whalen, Clerk

Judith A. Berman
Anthony Marandos
Caroline B. Mason
Marco Scheer
Thomas Stylianos
Alan C. Thomaier
Frank Ulcickas

ADMINISTRATIVE AND SUPPORT STAFF

Superintendent	Berard Masse
Assistant Superintendent-Elementary	Emma E. Nicol*
Assistant Superintendent-Secondary	Lawrence E. O'Mara
Business Administrator	Richard A. McCann
Elementary Supervisors	Mildred Schappals
	William Manley
Director of Vocational Education	John Cepaitis
Director of P.E. & Athletics	Albert Harrington
Director of Personnel & Special Services	Jane Solomon
Director of Special Education	Gail Barringer
Title I Projects (Federally Funded)	Marian Elliott
Director of Transportation	Richard Coutoumas
Plant Engineer	Robert Ashburn
Supervisor of Buildings & Grounds	Roland Diggins
Supervisor of Cafeterias	Ruth Harris

*Retired June 30, 1978

REPORT OF THE PARK-RECREATION COMMISSION

September 12, 1978, Nashua, N.H.

To His Honor, the Mayor and the Board of Aldermen:

Gentlemen:

The Park-Recreation Commission respectfully submits its activities report for the year 1977 July to 1978 June.

Respectfully submitted,
Nashua Park-Recreation Commission
Norman E. Wrenn, Chairman
Jeremiah M. Casey, Vice-Chairman
Wilmur K. Murray, Clerk
Ann M. Plante, Commissioner
Clifford R. Kinghorn, Commissioner

NASHUA PARK-RECREATION COMMISSION

Norman E. Wrenn, Chairman
Jeremiah M. Casey, Vice-Chairman
Wilmur K. Murray, Clerk
Ann M. Plante
Clifford R. Kinghorn

NASHUA PARK-RECREATION DEPARTMENT

Administrative Staff
Edwin R. Schroeder, Superintendent of Parks
Noel G. Trottier, Director of Recreation
June M. Caron, Secretary

ANNUAL ACTIVITIES REPORT
PARK-RECREATION DEPARTMENT

PROGRAMS

Baseball - Babe Ruth League (ages 13-15)

There are twelve (12) teams in the Babe Ruth League Program. They are divided into two (2) six team divisions. Boys ranging in age from 13 to 15 take part. There are approximately 180 youngsters participating. These teams are registered with the National Babe Ruth League, Inc. and play according to National rules. The season runs from the beginning of June to the end of July.

The State Tournament was in Concord, N.H. Manchester won the State Title again, beating out the Nashua Division I All-Star Team by 10-6.

The Rangers, coached by Stan Grzesik, won the 1977 City Babe Ruth League Championship.

Baseball - Minor League (9-12)

The Department has a Minor League Program for boys and girls ages 9 thru 12. There are three (3) Leagues, each with eight (8) teams for a total of twenty-four teams. They are the North, South and Southeast Leagues. The North League plays at Navaho Field on Broad Street, the South League plays at Erion Field on Robinson Road and the Southeast League plays at Sunset Heights which is on Osgood Street.

Approximately 450 boys and girls participate in this program which runs from the latter part of April to the end of July. The highlight of this Program is the Annual Trip to see a Red Sox game at Fenway Park. The League sends approximately 300 youngsters on this Field Trip.

The North Minor League Cardinals won the 1977 City Championship.

Baseball - Little League (ages 9-12)

The City maintains the six (6) Little League facilities throughout the City and plans to ready the new field at Kirkpatrick Park for 1979 season are underway.

The six (6) Little League Parks are located as follows:

North Little League has two (2) Parks, one which is on Amherst Street and the second is in the back of Holman Stadium on Artillery Pond Road. This League accommodates eight (8) teams.

The West Little League with six (6) teams, plays at Memorial Park, on the corner of Seventh and Grand Avenue.

The East Little League with four (4) teams plays at the Robert Gardner Memorial Park, on Bowers Street.

The South Little League with five (5) teams plays at St. Andrews Park on Harris Road.

The Northwest Little League with six (6) teams, plays at Lincoln Park on Coliseum Drive.

Approximately 500 youngsters participate in the Nashua Little Leagues.

Baseball - Chiefs (16-18)

The Nashua Park-Recreation Department sponsors one (1) team in the Senior Division of the Babe Ruth League Program. They are known as the Chiefs, which carries an eighteen (18) man squad. The Chiefs played a thirty (30) game schedule in 1977.

Again in 1977 the Recreation & Parks Department sponsored the Nashua Dodgers who are the over eighteen (18) year old players, who belong to the Eastern Mass. League.

Softball - Girls (ages 13-16)

There were five (5) teams in the Girls' Softball League. All their games are played at the field on Ledge Street, in back of the Ledge Street School.

Softball - Girls (ages 8-12)

There are eight (8) teams in the Girls' Junior Softball League. These teams play their games at Memorial Field on Ledge Street and at Lyons Field on Marshall Street. Approximately 250 girls participate in this program annually.

Football - Pop Warner League (ages 9-13)

The 1977 season showed some minor changes in the Pop Warner League. The Midget Division was cut from six to four teams because there were not enough youngsters who wanted to play in this program. The teams are Boys Club, Elks, Steers and Bucks. These boys are from 11 through 13 and must weigh from 90 to 120 pounds. Each team is allowed to carry between 30 and 35 members.

The PeeWee Division had the same six teams as 1976. They were The Chargers, Elks, Indians, Boys Club, Steers and Bucks. The Peewees must weigh in from 65 to 95 pounds. Their ages are from 9 to 11 and each team can carry up to 35 players. The Bucks won the City Championship in the Midget Division and the Steers won in the PeeWee Division.

Biddy Basketball - Boys (ages 10-13)

1977-78 marked the 22nd year of the Boys Biddy Basketball League which is jointly sponsored by the Park-Recreation Department and the Nashua Lodge of Elks. This activity is the biggest program that this Department supervises. The League consists of twenty (20) teams with a North and South Division - made up of ten (10) teams each.

The Jets of the South Division won the 1978 Season City Championship. The Sharks were the North Division winners for 1978.

Over 400 boys between the ages of 10 thru 12 take part in this activity which runs from the beginning of November to the end of March. The Board of Education under its mutual use Program allowed the use of the following school gyms for our basketball program. They are: Charlotte Avenue, Ledge Street, Sunset Heights, New Searles Road, Fairgrounds, Spring St. Jr. High, Broad Street, Birch Hill, Main Dunstable Road, and Fairgrounds Jr. High.

Jr. Biddy Basketball - Boys (ages 7-9)

The Junior Biddy Program is a training ground in the fundamentals of basketball. As the community grows, so does this League. There are now sixteen (16) teams in this League - with two divisions - they are the NBA and the ABA, with eight (8) teams per division. Approximately 250 boys participate in this program. All games are played at the Spring St. Jr. High School, Monday thru Saturday.

The Second Annual "Heartbeat Bounce" was run again in 1978 and the youngsters raised some $3,000.00 for the Nashua Heart Fund Drive.

Sr. Biddy Basketball - Boys (ages 13-15)

There are over 200 youngsters who participate in this program, to allow the boys who graduate from the Biddy League Program to continue playing basketball a few more years. There are two divisions in this league, the North and South. Each division has six (6) teams. The Dolphins of the North Division won the 1977 Sr. Biddy City Championship Title.

Biddy Basketball - Girls (ages 12-15)

The Girls' Biddy League, closely parallels the Boys' Program, has five (5) teams. Girls ages 12 thru 15 are eligible to participate. Approximately 60 girls take part in this activity. The season starts in January and runs to the end of March. All games are played on Friday nights and Saturday afternoons at the Fairgrounds Jr. High School.

Jr. Biddy Basketball - Girls (ages 7-11)

The Jr. Biddy League Program is for girls ages 7 thru 11. As with the boys program, it is designed to teach them the basic fundamentals of the game while providing a recreational outlet. There are over 100 girls who take part in this program, which runs on Saturday mornings at the Fairgrounds Elementary School.

Men's Basketball

For the fourth year in a row, the Park-Recreation Department conducted a basketball program for men over the age of 30. There were ten (10) teams in this program. Games are played on Sunday mornings and Wednesday evenings at the Chestnut St. Gym of the Elm St. Jr. High School.

Arts and Crafts

There were three (3) Arts & Crafts Instructors working at the various playgrounds during the eight (8) week playgrounds season. Since there has been a great reduction in prepared materials for various projects, the instructors must get the youngsters to use their imaginations on many of the projects that are given out.

Items that the youngsters still like to do are the gimp and leather projects, which have been done on the playgrounds for many years.

Fourth of July

Upwards of 20,000 people enjoyed the annual fireworks display at Holman Stadium, an event that is looked forward to by the community at large.

As part of the day long activities the Annual Field Day was held with well over 400 youngsters participating. Ribbons were awarded to the winners, at which time youngsters receive a treat of hot dogs, ice cream, tonic and pop corn.

An exhibition baseball game is played between the Dodgers and a team from Pepperell, Mass. Following the game, the Drum & Bugle Corps, Spartans, Elks Trojans and Suburbanettes, put on a show for the large crowd gathered in Holman Stadium.

The 7.5 mile Marathon Race was won again by Mr. Ray Currier of Manchester. Well over 100 runners participated in the Road Race.

The annual Service to Youth Award was presented to Mr. David Bingham who has worked in both the Jr. Biddy League Program and the Little League Program for many years. He is also a former member of the Nashua Park-Recreation Department Commission.

Banquets and Outings

Each year banquets and outings are held for those who have participated in the various leagues and programs throughout the year. At this time we give out trophies and awards to the various teams and individuals, in each program.

FACILITIES

Skating

The Park-Recreation Department provides and maintains ten (10) skating rinks throughout the City during the winter months. They are as follows: St. Andrews on Harris Rd., Lyons Field, Navaho, Atherton Avenue, Memorial Field, Sunset Heights, North Common on Amherst St., Labine Park, Lincoln Park and Elks Playground. There are two (2) permanent hockey rinks located at each end of the City. One is at Labine Park on Cleveland St. and the other is at Lincoln Park.

Playgrounds

There are twenty (20) playgrounds located throughout the City. They are as follows: Sullivan Park, North Common, Birch Hill, Belvedere, Labine Park, Palm St., Erion Field, Atherton Ave., Memorial Park, Harris Road, Lincoln Park, Greeley Park, Temple St., Rousselle Park, Rancourt St., Charlotte Ave., South Common, Sandy Pond, Navaho, and Sunset Heights.

Many children attend the local playgrounds which are supervised by adults. The supervisors provide various games and contests which the youngsters participate in to receive ribbons and other awards.

Greeley Park

This scenic and serene area of 125 acres continues to be a major attraction of our Park-Recreation System. There is a very heavy demand placed on the twenty-four (24) fireplaces which are in the park. The playground equipment, wading pool and lawn swings are also used daily. The twelve (12) lighted horseshoe courts also saw plenty of service in addition to the three softball fields.

The tree nursery is doing very well and the trees are slowly being transplanted to other areas.

The many plants and flowers which decorate this beautiful park are grown in the greenhouse on the premises, under the direction of our horticulturist Harry Weisman and his assistant Steven Walters.

Softball Fields (9)

There are nine (9) softball fields which are located throughout the City. They are: Artillery Field, Greeley Park (3), Atherton Ave., Lyons Field, Labine Park (lighted), Memorial Park and the Capt. Armand J. Rousselle Memorial Park (Haines St.).

The Recreation Office issued hundreds of permits to various teams in the City for practice sessions at the varous fields.

Baseball Fields (15)

Little League Fields: Harris Road (south), Bowers St. (east), Amherst St., (2) (north), Ledge St. (west) and Lincoln Park (northwest).

Minor League Fields: Robinson Rd. (south), Navaho (north) and Sunset Heights (southeast).

Babe Ruth Fields: Ledge St., North common. Atherton Ave., Holman Stadium (lighted) and Marshall St. (Lyons Field).

Parks - Squares - Ovals (18)

Hannah Dustin Memorial, Four Corners, Deschenes Oval, Abbott Square, Foster Square, Hunt Library, Capt. Armand J. Roussell Memorial Park, Meeting House Square, Bicentennial Park (Main St.), Riviere College, New Library, Sullivan Park, Water St. Ramp, Soldiers Monument Square, Mine Falls Park.

Swimming Pools

The Rotary and Centennial Pools were again run for a ten (10) week schedule. Thousands of youngsters and adults took advantage of the fine summer weather to use the pools.

Between the two pools there were over 500 youngsters who took part in the summer swimming classes.

The wading pool at the Rotary Pool was in great demand by the smaller children of the community. All children using this pool must be accompanied by an adult.

Permits

Continuing a policy of long standing, the Department issued hundreds of permits for the various fields to teams and organizations free of charge.

MISCELLANEOUS

Aquatic Day

The Aquatic Day which is sponsored by the Nashua Kiwanis Club, was held again this year at both pools. This activity is held on the last Wednesday of the summer season. The youngsters who are registered in the swimming classes at the Rotary and Centennial Pools are able to participate in various races and other events. Ribbons

and Kiwanis T-shirts are given to all winners and youngsters who participate in the day's activities.

Gold Rush Day

For the Eighth year the Park-Recreation Department conducted the Gold Rush Day at Greeley Park. All participants are requested to dress up like those of the Western Era. Playground Supervisors run the various banks, saloons, gold mining etc. for the more than 400 youngsters who attend. This event has become a highlight of the summer season and the children look forward to this every summer.

Tennis

The 15th Annual City Tennis Tournament was held at the Nashua Swim and Tennis Center. The winner of the singles was Andy Pogonyi. The runner-up was Scott Davis.

Winners in the Women's Singles was Lyn Slanetz, with Ann White coming in as runner-up.

Winners in the Men's Doubles was Bob Trowbridge and Bill Crisp for the second year in a row. Runners-up were Bill Steele and Andy Pogonyi. Winners in the Women's Doubles were Helen Wing and Lyn Slanetz. With runners-up being Liz Watts and Laura Richardson.

The husband and wife team of Scott and Carol Ann Davis, beat out Frank Kasilowski and Mary Zickus for the Mixed Doubles.

The Park-Recreation Department again ran its six weeks tennis program for both children and adults. Because of the great interest in tennis, this has become a very popular activity, especially with the novices of the sport. The Department does charge a slight fee to offset the cost of the instructors.

Senior Citizens

The Park-Recreation Department again this year ran its two major programs for Senior Citizens, the Fall Foliage Tour and the Annual Outing.

The trip to Mt. Sunapee State Park for the Annual "Oktoberfest" was enjoyed by some 120 persons. Along with well over 2,000 other senior citizens from around the state the Nashua group enjoyed a full day of entertainment from music to the free gondola rides to view the beautiful fall foliage.

In October, the Department held its Fifth Annual Outing at Alpine Grove in Hollis, New Hampshire. 450 Senior Citizens were treated to a chicken bar-b-que as guests of the City of Nashua. Numerous prizes are donated by the City and many local merchants. A good time is had by all the senior citizens whether prizes are won or not. You can be sure that this event will go on for as long as the senior citizens respond so favorably.

The Park-Recreation Commission held opening ceremonies for the City's third pool in June. The Crown Hill Pool is located next to the John Collins Community Center on Burke Street. As tradition will have it, Mayor Maurice L. Arel, was the first person in the pool, with help provided by members of the Park-Recreation Commission.

Charlotte Avenue Ballfields were loamed and seeded this spring. The backstop was to be installed sometime in September of 1978. These ballfields will be ready to use in the spring of 1979.

Shady Lane was re-named Kirkpatrick Park, after the first Superintendent of the Park-Recreation Department, Mr. William Kirkpatrick. Work on this area is progressing very well. The lights on the tennis courts and the basketball court will be working in the spring of 1978. The ballfields were seeded and will be ready for use for the 1979 baseball season.

PERSONNEL DEPARTMENT
ANNUAL REPORT
(Fiscal 1977-78)

The purpose and activities of this department established in November 1971 summarize as follows:

Administer personnel policies and union contracts effective in those non-autonomous departments of the City which are controlled directly by the Mayor, to assure equitable treatment of employees under said control. Formulate operating policies and procedures of the Personnel Department including planning, reporting, documentation, control and service. Participate in negotiation of union contracts and recommend personnel policies to the Mayor in all areas including recruitment and employment, employee records, compensation, supervisory training, and benefits such as group insurance and pensions. Prepare, analyze and evaluate job classification descriptions for City pay plans and recommend up-dating and changes to the plans. Provide assistance to those departments which do not report directly to the Mayor (School, Police, Library) in any personnel area as requested or otherwise instructed by the Board of Aldermen.

John Crisman was the acting Personnel Director until November of 1977 at which time Adrien A. Trottier was appointed. In February of 1978 Simone Morse was promoted from Secretary III to Personnel Assistant.

The highlight of this period has been the successful implementation of the federally funded Comprehensive Employment Training Act (C.E.T.A.) Program. The program grew from $380,000.00 in the previous year to $965,000.00 during this period, providing approximately two hundred jobs and on-the-job training for eligible Nashua residents. In addition, the C.E.T.A. Program, in conjunction with local industry, has been able to maintain a 70% permanent job placement ratio of C.E.T.A. participants. The C.E.T.A. Program derived $100,000.00 in savings to the School Department in the restoring and reconstruction of school property. Also under the C.E.T.A. Program, the entire interior of City Hall was repainted and a preventive maintenance program was completed. With the growth of the C.E.T.A. Program, a new Program Director and Coordinator was added to the Personnel Staff.

In anticipation of the City using data processing, the Personnel Department accumulated all of the City personnel data in preparation for the data processing coming on line.

A complete salary and wage survey was completed and a new up-to-date salary scale was implemented as well as a new and up-to-date employee efficiency rating.

ANNUAL REPORT OF THE PURCHASING DEPARTMENT
JULY 1, 1977 to JUNE 30, 1978

The Honorable Maurice L. Arel, Mayor
The Honorable Board of Aldermen

During the Fiscal Year 1977, 1978 this department participated in Fifty-Four Bid Openings. Contract awards were issued for a total of $320,493.14 and seven Price Agreement Contracts were included at an estimated value of $178,000.00.

Purchase Orders for supplies, material and equipment totaled $1,645,740.39.

General office and janitorial supplies were issued to various City Agencies from General Stores for a total of $23,334.08.

During this period the department consisted of two (2) full time employees, A. Charles Santangelo, Acting Purchasing Agent and Mrs. Camille Larouche, Secretary.

Lack of accounts history will not allow estimated cost savings. Our objective for Fiscal Year 1978, 1979 is to measure this factor for a more detailed performance report.

Respectfully Submitted,
Roger H. Kerouac,
City Purchasing Agent

WELFARE DEPARTMENT

To His Honor the Mayor and Board of Aldermen:

The Welfare Department respectfully submits its annual report for the Fiscal Year July, 1977 - June, 1978.

Fiscal year 1977-1978 brought many changes to the department. John C. Crisman was appointed Welfare Director; Sandra K. Bicknell was promoted to Welfare Investigator and Louise Landry was promoted to Secretary. These personnel classification changes were made due to the added responsibilities required by each individual.

In March, 1978 the department's office moved from the second floor of City Hall to the second floor of the Health Department building on Mulberry Street. We now occupy a much larger office with the privacy needed to maintain the confidentiality required by State and Federal statute.

Expenses for Fiscal Year 1976 - 1977 vs. Fiscal Year 1977 - 1978 are listed below:

	Fiscal Year 1976-1977	Fiscal Year 1977-1978
Fuel	$ 2,560	$ 800
Medical	1,600	690
Groceries	13,850	10,560
Shelter	28,000	15,500
Clothing	280	170
Child Board	46,000	27,500
Total Persons Assisted	1,639	1,081

The increased numbers of persons employed by the CETA program was one reason expenditures were held to a minimum. In January, 1978 the Community Action Program began a program of emergency fuel loans, which helped keep our fuel costs low. For the first time in many years, the cost of child board care decreased, this was primarily because of the concentrated efforts of the Nashua District Court, the City Probation Department, the New Hampshire Division of Welfare and the Nashua City Welfare Department to keep expensive placements to a minimum.

In May, 1978, the New Hampshire Division of Welfare computerized their welfare system, hoping to eliminate lengthy delays in the processing of State Welfare applications. Many problems were encountered with the implementation of the system, mainly in the food stamp program. When the conversion took place, many persons eligible for food stamps failed to receive their stamps and applied to the City for food assistance. As state workers began to familiarize themselves with the new system, the errors and delays began to diminish.

During Fiscal Year 1977-1978 the State of New Hampshire implemented a program of Interim Assistance by which the cities and towns could be re-imbursed for aid rendered to persons found eligible for the Supplementary Security Income program. The City of Nashua was among one of the first cities in the State to participate in the program.

Recoveries for the year totalled $11,000. Part of our recoveries were received from parents of children in foster placement. The City also received re-imbursement from billings to liable cities, towns, and counties for aid rendered to persons not having a settlement in Nashua.

During the 1977 session of the State Legislation many new laws were passed affecting welfare. Effective September 1, 1977 persons receiving State administered

assistance under the Old Age Assistance and Aid to the Permanently and Totally Disabled programs were declared paupers, thereby transfer of legal liability could be made from the City to Hillsborough County after receipt of 365 days of aid, where previously the stipulation was for one continuous year. The Legislature also revised the statute relative to foster placement, by stating a person chargeable by law for the support of a child be named liable for his care while in foster placement, and if that person is unable to make payment the City then be ordered to make payment.

In April, 1978, the Southern New Hampshire Legal Assistance office in Nashua was forced to close their office due to budgetary problems and consolidate with their Manchester office. To insure persons may continue to receive free legal advice, a toll free telephone number to the Manchester office has been made available and a representative comes to Nashua one day a week to provide free legal advice.

The Fiscal Year 1977-1978 saw continued steady growth in the population of Nashua, also we experienced a continued rise in the cost of food, utilities, and housing. We are happy to announce that our welfare costs have decreased over the past year. This decrease has been made available by the expansion of Human Service programs in Nashua and the coordinated efforts expended by all persons involved. We, of the Nashua City Welfare Department would like to extend our sincere appreciation to all personnel of these Human Service Organizations and to the Mayor and Board of Aldermen for their kind support.

ADMINISTRATIVE OFFICER OF THE ZONING BOARD

To His Honor the Mayor and Board of Aldermen
City of Nashua
Nashua, New Hampshire 03060

Gentlemen:

Submitted herewith is the Annual Report of the Administrative Officer of the Zoning Board for the fiscal year July 1977 to June 30, 1978.

Residential Construction

New Construction	Permits Issued
Single Family Residence	322
Duplex	5
24 Unit Apartment Building (foundation only)	1
Four Unit Condominium	2
Five Unit Condominium	1
Six Unit Condominium	7
Seven Unit Condominium	1
Eight Unit Condominium	1
Townhouse (2 Units)	5
Townhouse (3 Units)	1
Townhouse (4 Units)	4
Breezeway	21
Carport	13
Deck	38
Family Room	54
Mobile Home	33
Patio	58
Single Car Garage	8
Two Car Garage	30
Attached Garage	83
Basement Garage	89
Total New Construction	777

Alterations & Additions	Permits Issued
Alter One Family Residence into Two	3
Alter Two Family Residence into Three	1
Alter Garage into Living Area	2
Alter Porch into Greenhouse	1
Addition to Condominium	1
Addition to Residence	72
Addition to Single Car Garage	8
Convert Barn into Single Residence	1
Porches	49
Interior Renovation	18
Total Alterations & Additions	156
Total Residential Construction	933

Non-Residential Construction

New Construction	Permits Issued
Amusement Center Building	1
Animal Hospital	1
Automotive Repair Building	1
Bank	1
Boat House	1
Car Wash Building	2
Chimney	12
Church	2
Commercial Building with Office & Beauty Salon	1
Court House	1
Fence	3
Fire Escapes	53
Fire Place	51
Greenhouse	2
Industrial Building with Office	1
Medical Building	1
Municipal Parking Garage	1
Office Building	2
Playhouse	1
Police Station with Garage	1
Professional Building	1
Public Works Garage with Office Area	1
Pump	2
Restaurant	4
Shed	18
Signs	80
Swimming Pool	62
Tennis Court	1
Warehouse	2
Warehouse & Office Building	1
4,000 Gals Diesel Oil Tank	2
30,000 Gals. Gasoline Tank	1
Total New Construction	314

Additions & Alterations	Permits Issued
Addition to Barn	1
Addition to Commercial Building	1
Addition to Community Building	1
Addition to Florist Shop	1
Addition to Funeral Parlor	1
Addition to Glass Repair Shop	1
Addition to Industrial Building	10
Addition to Loading Dock	1
Addition to Medical Office	1
Addition to Office Building	1
Addition to Pension Plan Building	1
Addition to Recreational Building	1
Addition to Restaurant	2
Addition to Retail Store	1
Addition to Service Station	1
Addition to Storage & Industrial Building	1
Alter Building into Restaurant	1
Alter Restaurant Front	1
Convert Restaurant into Professional Office	1
Convert Portion of Service Station to Self-Service Station	1
Interior Renovation	9
Total Alterations & Additions	39
Total Non-Residential Construction	353
Total Residential & Non-Residential Construction	1286

A.E. Fox
Administrative Officer

BUILDING CODE REPORT

Inspections from July 1, 1977 to June 30, 1978

Building Inspections	1290
Electrical Inspections	1343
Plumbing Inspections	1515
Violations Corrected:	
Building	172
Electrical	98
Plumbing	50

The expenses for enforcing the code ie: Salary, office supplies, etc. are part of the Board of Public Works' Budget.

Receipts:	
Building Permits	$13,851.30
Electrical Permits	6,386.00
Plumbing Permits	4,285.20
	$24,522.50

A.E. Fox
Building & Zoning Administrator

ZONING BOARD

To His Honor the Mayor and Board of Aldermen
City of Nashua, New Hampshire 03061

Gentlemen:

The following is the Annual Report of the Zoning Board for the fiscal year - July 1, 1977 to June 30, 1978.

The membership of the Board consisted of the following:

Thomas Kudzma	Chairman
H. Duncan Witthun	Vice-Chairman
Barry Billings	Member
Raymond Hollis	Member
James Booth	Member

Public hearings and meetings as required were held at frequent intervals during the year for the convenience of non-conforming petitioners for the purpose of making decisions upon their request and also for the conduct of the affairs of the Board.

Number of Regular Meetings held	24
Number of Viewings taken	24
Number of Cases for Rehearing	12
Number of Cases for Disposal	165

Disposal of Cases:

Granted in full	41
Granted with stipulations	39
Denied	58
Postponed until next meeting	7
Withdrawn	4
Appealing decision of the Zoning Board	2
Granted request for rehearing	8
Denied request for rehearing	9
Postpone Request for hearing	9

Classification of Request:

Variation to allow structure to be used as a Mobile Park Office	1
Variation of front yard and rear yard requirements	5
Variation of the front yard requirements	15
Variation of the lot size requirements	2
Variation of the lot area requirements	10
Variation of the maximum building area	2
Variation of off-street parking	2
Variation of the rear yard requirements	7
Variation of the side yard requirements	7
Variation of the sign requirements	10
Variation of the use regulations	58
Variation of the use & lot regulations	1
Relocate lot line	2
Subdivision of existing lots	7
Zoning Special Exception	48

Financial Report of the Zoning Board & Plumbing Board

Appropriation	$3,800.00
Expenditures:	
No. 41 - Office Supplies	219.08
No. 43 - Postage	1,302.40
No. 44 - Printing	---
No. 49 - Educational Supplies	721.11
No. 54 - Advertising	1,460.95
No. 58 - Stenographic Services	560.90
No. 91 - Car Allowance	375.00
	$4,639.44
Overdraft	$ 839.44
Receipts Credited to Revenue	$7,717.20

Respectfully submitted,

A.E. Fox

Building & Zoning Administrator

TELEPHONE DIRECTORY FOR CITY AND OTHER SERVICES

Police . . . 883-7743 Emergency . . . 911 Fire . . . 883-3351

SERVICE	OFFICE OR LOCATION	TELEPHONE
Accounting & Finance	Finance Officer	880-3311
Administration	Mayor	880-3341
Ambulance	Police Station	883-2271
Animal Control Officer	Dog Warden	880-3328
Assessments	Assessors	880-3301 – 880-3302
Auto Permits	City Clerk's Office	880-3340
Bicycle Licenses	City Clerk's Office	880-3340
Bills and Accounts	Accounting & Finance	880-3311
Birth Certificates	City Clerk's Office	880-3340
Building Permits	Engineer's Office	880-3320
Cemeteries	Edgewood	880-3327
	Woodlawn	880-3324
Chamber of Commerce	1 Main Street	882-8106
City Corporation Counsel	City Hall	880-3304
Clerk of Court	District Court	880-3333
Community Council	7 Prospect Street	889-6147
Data Processing	City Hall	880-3373
Death Certificates	City Clerk's Office	880-3340
Deeds	Register of Deeds	882-6933
Dog Licenses	City Clerk's Office	880-3340
Elections	City Clerk's Office	880-3340
Electrical Inspection	Engineer's Office	880-3320
Engineering, City	Engineer's Office	880-3320
Fire Department	Chief	883-3353
Garbage Collection	Supt. of Public Works	880-3349
Gas Service	Business Office	883-5565
Health, Public	Health Department	880-3355
Housing Code Inspection	Code Enforcement Agency	880-3351
Housing, Elderly	Housing Authority	883-5661
Internal Revenue	127 Main Street	889-1171
Legal Office	City Hall	880-3304
Library	Public Library	883-4141
Maintenance	City Hall	880-3353
Marriage Certificates	City Clerk's Office	880-3340
Marriage Waivers	Register of Probate	882-1231
Milk Licenses & Insp.	Board of Health	880-3355
Mortgages & Liens	City Clerk's Office	880-3340

N.H. Employment Security	11 Pine St. Ext.	882-5177
Ordinances & Resolutions	City Clerk's Office	880-3340
Pennichuck Water Works	11 High Street	882-5191
Personnel, City	Personnel Office	880-3312
Planning, City	Planning Department	880-3360
Playgrounds	Park-Recreation Dept.	880-3367
Plumbing, Permits & Licenses	Engineer's Office	880-3320
Police Department	Bus. Office	880-3338
Probation	Probation Office	880-3330
Public Service Company	205 Main Street	882-6911
Public Works	Business Office	880-3325
Purchasing	City Hall	880-3352
Records, City	City Clerk's Office	880-3340
Recreation, Parks & Playgrounds	Recreation Department	880-3367
Refuse Collection	Supt. of Public Works	880-3349
Red Cross	Red Cross Chapter	889-6664
Registry of Motor Vehicles·	National Guard Armory	888-4555
Rent Subsidy Program	Section 8	880-3372
Sanitary Landfill	Four Hills	883-3712
Sewage Treatment	Treatment Plant	880-3365
Sewers	Supt. of Public Works	880-3349
Schools	Supt. of Schools	883-7791 – 883-7792
Sheriff		662-2812
Snow Plowing & Sanding	Supt. of Public Works	880-3349
Street Maintenance	Supt. of Public Works	880-3349
Social Security	West Hollis Street	889-1171
Tax Collection	Tax Collector	880-3315
Taxicab Permits	City Clerk's Office	880-3340
Traffic Violations	Traffic Violations Bureau	883-7680
Urban Renewal	Tyler Street	882-4011
Water	Pennichuck Water Works	882-5191
Weights & Measures	Messenger's Office	880-3353
Welfare	Welfare Department	880-3317
U.S. Post Office	Spring Street	889-1171
Voting	Board of Registrars	880-3307
Wills	Register of Probate	882-1231
Zoning	City Engineer's Office	880-3320
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